

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1260

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE HEALTH
11 SERVICES PERMIT AGENCY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE HEALTH SERVICES PERMIT
16 AGENCY APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Health Services Permit Agency for the 2003-2005 biennium,
25 the following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2003-2004	2004-2005
(1)	9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$81,953	\$83,910
(2)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
(3)	R134	PLANNING SPECIALIST II	1	GRADE 18	
(4)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14	
		MAX. NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Permit Agency for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 173,337	\$ 173,337
(02) PERSONAL SERV MATCH	45,823	45,823
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	60,627	60,627
(B) CONF. & TRAVEL	5,274	5,274
(C) PROF. FEES	17,267	17,267
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 307,328</u>	<u>\$ 307,328</u>

SECTION 3. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby established for the Health Services Permit Agency for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and

1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2003-2004	2004-2005
(1)	R009	ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15	
		MAX. NO. OF EMPLOYEES	1		

SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Permit Agency for the biennial period ending June 30, 2005, the following:

ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 23,947	\$ 23,947
(02)	PERSONAL SERV MATCH	7,679	7,679
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	0	0
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	20,000	20,000
	(D) CAP. OUTLAY	0	0
	(E) DATA PROC.	0	0
(04)	GRANTS/AID - SYSTEM CHANGE PILOT GRANTS	<u>22,091</u>	<u>22,091</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 73,717</u>	<u>\$ 73,717</u>

SECTION 5. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby established for the Health Services Permit Agency for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform

1 Classification and Compensation Act. All persons occupying positions
 2 authorized herein are hereby governed by the provisions of the Regular
 3 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 4 successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2003-2004	2004-2005
11	(1) R473	DDPC COORDINATOR	1	GRADE 21	
12	(2) R168	GRANTS COORDINATOR II	1	GRADE 19	
13	(3) R134	PLANNING SPECIALIST II	1	GRADE 18	
14	(4) R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
15	(5) K153	SECRETARY II	<u>1</u>	GRADE 13	
16		MAX. NO. OF EMPLOYEES	5		

18 SECTION 6. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 19 FEDERAL. There is hereby appropriated, to the Health Services Permit Agency,
 20 to be payable from the federal funds as designated by the Chief Fiscal
 21 Officer of the State, for personal services and operating expenses of the
 22 Health Services Permit Agency for the biennial period ending June 30, 2005,
 23 the following:

ITEM NO.	DESCRIPTION	FISCAL YEARS	
		2003-2004	2004-2005
27	(01) REGULAR SALARIES	\$ 162,038	\$ 166,410
28	(02) PERSONAL SERV MATCH	48,495	49,350
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	259,025	259,025
31	(B) CONF. & TRAVEL	10,843	10,843
32	(C) PROF. FEES	120,000	120,000
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	0	0
35	(04) GRANTS/AID - SYSTEM CHANGE PILOT GRANTS	<u>690,929</u>	<u>690,929</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,291,330</u>	<u>\$ 1,296,557</u>

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. The Governor may at any time transfer all personnel, appropriations, fund balances and authorized positions; and the powers, duties, and personnel of the Developmental Disabilities Planning Council to any other designated agency of the state which meets the requirements of Public Law 104-183. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of funds generated by fees and fines pursuant to Arkansas Code 20-8-103 et. seq. deposited into the State General Services Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2003 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2003 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2003.