Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A D:11		
2	84th General Assembly	A Bill		
3	Regular Session, 2003		HOUSE BILL	1297
4				
5	By: Joint Budget Committee	3		
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL		
10		ES AND OPERATING EXPENSES FOR THE RIVER	SIDE	
11		ONAL TECHNICAL SCHOOL FOR THE BIENNIAL		
12		ENDING JUNE 30, 2005; AND FOR OTHER		
13	PURPOSI	IS.		
14				
15				
16		Subtitle		
17		ACT FOR THE RIVERSIDE VOCATIONAL		
18		INICAL SCHOOL APPROPRIATION FOR THE		
19	2003	3-2005 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
23				
24		SALARIES. There is hereby establishe		
25		Technical School for the 2003-2005 bie		
26	C	ber of regular employees whose salarie		
27		sions of the Uniform Classification an		
28		-201 et seq.), or its successor, and a		•
29		owever, that any position to which a s	-	m
30	annual salary is set	out herein in dollars, shall be exempt	from the	
31	-	iform Classification and Compensation .	-	
32		uthorized herein are hereby governed b		
33	_	es Procedures and Restrictions Act (Ar	kansas Code §2	1-5-
34	101), or its successo	r.		
35				
36			Maximum Annua	1



01292003KCA1720.KCA529

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1				Ma	aximum	Salar	y Rate
2	Item	Class		ľ	No. of	Fiscal	Years
3	No.	Code	Title	Empl	Loyees 20	03-2004	2004-2005
4	(1)	9046	WORKFORCE ED FACULTY		29	\$52 <b>,</b> 384	\$53 <b>,</b> 780
5	(2)	247Z	ED VO TECH SCHOOL DIRECTOR		1	GRAD	DE 25
6	(3)	482Z	ED VO TECH SCHOOL ASST DIR		3	GRAD	DE 23
7	(4)	M100	VOCATIONAL COUNSELOR		2	GRAD	DE 21
8	(5)	A111 .	ACCOUNTANT		1	GRAD	DE 18
9	(6)	R010	ADMINISTRATIVE ASSISTANT II		1	GRAD	DE 17
10	(7)	K041	EXECUTIVE SECY/ADMINISTRATIVE	E SECY	1	GRAD	DE 14
11		MAX. N	O. OF EMPLOYEES		38		
12							
13	SEC	TION 2.	APPROPRIATION - STATE. There	e is her	eby appro	priated,	to the
14	Rivers	ide Voc	ational Technical School, to	be paya	able from	the River	side
15	Vocati	onal Te	chnical School Fund, for pers	sonal se	ervices an	nd operati	ng
16	expens	es of t	he Riverside Vocational Techr	nical Sc	chool for	the bienn	ial period
17	ending	June 3	0, 2005, the following:				
18							
19	ITEM						
					FIS	SCAL YEARS	5
20	NO.				F18 2003-2004		904-2005
20 21	NO.	REGULAR	SALARIES	\$		20	
	<u>NO.</u> (01)		SALARIES L SERV MATCH	\$	2003-2004	<u> </u>	004-2005
21	NO. (01) (02)	PERSONA		\$	<u>2003-2004</u> 1,340,685	<u> </u>	004-2005 340,685
21 22	NO. (01) (02) (03)	PERSONA MAINT.	L SERV MATCH	\$	<u>2003-2004</u> 1,340,685	20 5 \$ 1,	004-2005 340,685
21 22 23	NO. (01) (02) (03) (	PERSONA MAINT. A) OPE	L SERV MATCH & GEN. OPERATION	Ş	2003-2004 1,340,685 397,762	, 20 5 \$ 1, 2	004-2005 340,685 397,762
21 22 23 24	NO. (01) (02) (03) ( (	PERSONA MAINT. A) OPE B) CON	L SERV MATCH & GEN. OPERATION R. EXPENSE	Ş	2003-2004 1,340,685 397,762 158,166	20 5 \$ 1, 2	004-2005 340,685 397,762 158,166
21 22 23 24 25	NO. (01) (02) (03) ( ( (	PERSONA MAINT. A) OPE B) CON C) PRO	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL	\$	2003-2004 1,340,685 397,762 158,166 6,000	<u>20</u> 5 \$ 1, 2	004-2005 340,685 397,762 158,166 6,000
21 22 23 24 25 26	NO. (01) (02) (03) ( ( ( ( (	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES	\$	2003-2004 1,340,685 397,762 158,166 6,000 3,930	20 5 \$ 1, 2 5 )	004-2005 340,685 397,762 158,166 6,000 3,930
21 22 23 24 25 26 27	NO. (01) (02) (03) ( ( ( ( ( (	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY	\$ <u>\$</u>	2003-2004 1,340,685 397,762 158,166 6,000 3,930	20 5 \$ 1, 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	004-2005 340,685 397,762 158,166 6,000 3,930 0
21 22 23 24 25 26 27 28	NO. (01) (02) (03) ( ( ( ( ( (	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC.		2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 0	20 5 \$ 1, 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 0
21 22 23 24 25 26 27 28 29	NO. (01) (02) (03) ( ( ( ( ( ) ( ) T	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT OTAL AM	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC.	<u>\$</u>	2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 0 1,906,543	$\frac{20}{5}$ $\frac{5}{5}$ $\frac{1}{5}$	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543
21 22 23 24 25 26 27 28 29 30	NO. (01) (02) (03) ( ( ( ( ( T SEC	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT OTAL AM TION 3.	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC. OUNT APPROPRIATED	<u>\$</u> PRENTICE	2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 1,906,543 ESHIP PROG	20 5 \$ 1, 2 5 5 6 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 :e is
21 22 23 24 25 26 27 28 29 30 31	NO. (01) (02) (03) ( ( ( ( ( T SEC hereby	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT OTAL AM TION 3. approp	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC. OUNT APPROPRIATED APPROPRIATION - PLUMBING APP	<u>\$</u> PRENTICE	2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 1,906,543 CSHIP PROG Technical	<u>20</u> 5 \$ 1, 2 5 6 7 7 8 8 8 8 7 8 8 8 7 8 7 9 9 9 9 9 9 9 9 9 9 9 9 9	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 re is to be
21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) (02) (03) ( ( ( ( ( T SEC hereby payabl	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT OTAL AM TION 3. approp e from	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC. OUNT APPROPRIATED APPROPRIATION - PLUMBING APP riated, to the Riverside Voca	<u>\$</u> PRENTICE ational nnical S	2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 1,906,543 ESHIP PROG Technical School Fun	20       5     \$       5     \$       6     \$       6     \$       6     \$       6     \$       6     \$       7     \$       8     \$       9     \$ </td <td>004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 re is to be</td>	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 re is to be
21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) (02) (03) ( ( ( ( ( ( T SEC hereby payabl servic	PERSONA MAINT. A) OPE B) CON C) PRO D) CAP E) DAT OTAL AM TION 3. approp e from es of t	L SERV MATCH & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC. OUNT APPROPRIATED APPROPRIATION - PLUMBING APP riated, to the Riverside Voca the Riverside Vocational Tech	<u>\$</u> PRENTICE ational nnical S nical Sc	2003-2004 1,340,685 397,762 158,166 6,000 3,930 0 1,906,543 ESHIP PROG Technical School Fun	20       5     \$       6     \$       7     \$       6     \$       7     \$       8     \$       9     \$ </td <td>004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 re is to be ersonal</td>	004-2005 340,685 397,762 158,166 6,000 3,930 0 0 906,543 re is to be ersonal

T							
2							
3	ITEM		FISCAL YEARS				
4	NO.		2003-2004		2004-2005		
5	(01) REGULAR SALARIES	\$	43,741	\$	43,741		
6	(02) PERSONAL SERV MATCH		12,380		12,380		
7	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	56,121	<u>\$</u>	56,121		

8

9 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 CONTINGENCY. (a) To address needs emerging from the restructuring of the 12 Technical Institutes, Riverside Vocational Technical School shall establish 13 and maintain for the 2001-2003 2003-2005 biennium a pool of three (3) 14 unclassified positions and two (2) classified positions, payable from funds 15 appropriated for Riverside Vocational Technical School. These positions are 16 to be used by Riverside Vocational Technical School in the event that the 17 number and level of positions available to address the needs emerging from 18 the increasing number of inmates incarcerated within the Arkansas Department 19 of Correction and business and industry driven program expansions exceeds the 20 number of positions regularly authorized for Riverside Vocational Technical 21 School.

22 (b) Riverside Vocational Technical School shall provide justification to the 23 Department of Finance and Administration's Office of Personnel Management 24 (OPM) for the need to allocate titles from this position pool. No 25 classifications will be assigned to the pool until such time as specific 26 positions are requested and justified by Riverside Vocational Technical 27 School, recommended by OPM and approved by the Legislative Council. 28 Riverside Vocational Technical School may transfer positions from this pool 29 to any pay schedule the agency currently maintains or any pay schedule the 30 agency receives during the 2001-2003 2003-2005 biennium.

(c) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that Riverside Vocational Technical School could be operated more efficiently if some flexibility is given to that agency. That flexibility is

1 being accomplished by providing growth pools in subsection (a) of this 2 section and since the General Assembly has granted the agency broad powers 3 under the growth pool concept, it is both necessary and appropriate that the 4 General Assembly maintain oversight of the utilization of the growth pool by 5 requiring prior approval of the Legislative Council in the utilization of the 6 growth pool. Therefore, the requirement of approval by the Legislative 7 Council is not a severable part of this section. If the requirement of 8 approval by the Legislative Council is ruled unconstitutional by a court 9 jurisdiction, this entire section is void.

10 If the agency requests continuation of a "Growth Pool" position(s) as

11 established herein during the next biennium, the position(s) must be

12 requested as a new position(s) in the agencies biennial budget request.

13 The provisions of this section shall be in effect only from July 1, 2001 July

14 <u>1, 2003</u> through June 30, 2003 June 30, 2005.

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME FACULTY. Riverside Vocational Technical School and the Technical Institutes 18 19 are not required to remit a state contribution to the state employee insurance trust fund on Workforce Education Part-time Faculty Positions 20 21 unless the position will be utilized for more than 1,000 hours a year. 22 The provisions of this section shall be in effect only from July 1, 2001 23 July 1, 2003 through June 30, 2003 June 30, 2005.

24

25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 26 by this act shall be limited to the appropriation for such agency and funds 27 made available by law for the support of such appropriations; and the 28 restrictions of the State Purchasing Law, the General Accounting and 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 30 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 31 32 the Department of Finance and Administration, as authorized by law, shall be 33 strictly complied with in disbursement of said funds.

34

35 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly 36 that any funds disbursed under the authority of the appropriations contained

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in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.