

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/8/03 H4/9/03

A Bill

HOUSE BILL 1349

5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE GARLAND
11 COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE GARLAND COUNTY COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Garland County Community College for the 2003-2005 biennium, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Garland County CC	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Asst. to the President	1	\$84,492	\$86,497
8	(4) Chief Fiscal Officer	1	\$84,492	\$86,497
9	(5) Chief Student Life Officer	1	\$84,492	\$86,497
10	(6) Associate Dean of Instruction	1	\$79,715	\$81,630
11	(7) Dir. of Institutional Svcs/Registrar	1	\$79,715	\$81,630
12	(8) Director of Community Services	1	\$79,715	\$81,630
13	(9) Counselor	5	\$68,499	\$70,202
14	(10) Dir. of Institutional Research	1	\$64,887	\$66,519
15	(11) Director of Computer Services	1	\$64,318	\$65,940
16	(12) Director of Administrative Computing	1	\$64,317	\$65,939
17	(13) Director of Financial Aid	1	\$63,710	\$65,320
18	(14) Director of Workforce Development	1	\$63,710	\$65,320
19	(15) Controller	1	\$62,837	\$64,431
20	(16) Director of Development	1	\$60,793	\$62,348
21	(17) Director of Physical Plant	1	\$60,600	\$62,151
22	(18) Workforce Specialist	2	\$49,606	\$50,945
23	(19) Director of Disability Services	1	\$48,636	\$49,948
24	(20) Assessment Coordinator	1	\$46,267	\$47,516
25	(21) Director of Admin Support Svcs	1	\$43,401	\$44,573
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(22) Child Care Director	1	GRADE 22	
29	(23) Accounting Supervisor II	1	GRADE 21	
30	(24) DP Network Technician II -Inst	2	GRADE 20	
31	(25) Accountant	1	GRADE 18	
32	(26) Assistant Registrar	1	GRADE 18	
33	(27) Payroll Services Specialist	1	GRADE 18	
34	(28) Personnel Assistant II -Inst	1	GRADE 18	
35	(29) Plant Maintenance Supervisor	1	GRADE 18	
36	(30) Purchasing Agent	1	GRADE 18	

1	(31)	Administrative Assistant II	1	GRADE 17		
2	(32)	Multimedia Specialist	1	GRADE 17		
3	(33)	Financial Aid Officer I	1	GRADE 16		
4	(34)	Multimedia Tech Controller II	1	GRADE 16		
5	(35)	Computer Technician II -Inst	1	GRADE 16		
6	(36)	Accounting Technician II	1	GRADE 15		
7	(37)	Computer Lab Tech II -Inst	1	GRADE 15		
8	(38)	Administrative Secretary	3	GRADE 14		
9	(39)	Computer Technician I -Inst	1	GRADE 14		
10	(40)	Library Academic Technician III	1	GRADE 14		
11	(41)	Secretary II	5	GRADE 13		
12	(42)	Work Study Coordinator	1	GRADE 13		
13	(43)	Document Examiner II	1	GRADE 12		
14	(44)	Library Academic Technician II	1	GRADE 12		
15	(45)	Custodial Services Shift Supv	1	GRADE 11		
16	(46)	Secretary I	8	GRADE 11		
17	(47)	Clerical Asistant	2	GRADE 10		
18	(48)	Receptionist	1	GRADE 10		
19	(49)	Bldg/Equipment Maint Repairman II	3	GRADE 8		
20	(50)	Custodial Supervisor I	1	GRADE 6		
21	(51)	Maintenance Worker II	2	GRADE 5		
22	(52)	Custodial Worker II	3	GRADE 4		
23	(53)	Custodial Worker I	4	GRADE 3		
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
25	<u>ACADEMIC POSITIONS</u>					
26	(54)	Division Chairperson	7	\$78,757	\$80,653	
27	(55)	Librarian	2	\$71,368	\$73,124	
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
29	<u>ACADEMIC POSITIONS</u>					
30	(56)	Faculty	79	\$59,644	\$61,177	
31	(57)	Part-Time Faculty	149	\$14,707	\$15,277	
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>					
33	<u>CLASSIFIED POSITIONS</u>					
34	(58)	Bookstore Manager	1	GRADE 19		
35	(59)	Student Union Section Manager	1	GRADE 13		
36	(60)	Food Service Worker III	2	GRADE 8		

1 TWELVE MONTH AUXILIARY ENTERPRISES

2 NON-CLASSIFIED POSITIONS

3	(61) Director of Food Service	<u>1</u>	\$56,508	\$57,982
4	MAX. NO. OF EMPLOYEES	323		

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 7 Garland County Community College for the 2003-2005 biennium, the following
 8 maximum number of part-time or temporary employees, to be known as "Extra
 9 Help", payable from funds appropriated herein for such purposes: three
 10 hundred thirty five (335) temporary or part-time employees, when needed, at
 11 rates of pay not to exceed those provided in the Uniform Classification and
 12 Compensation Act, or its successor, or this act for the appropriate
 13 classification.

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15 SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 16 to the Garland County Community College, to be payable from the Garland
 17 County Community College Fund, for personal services and operating expenses
 18 of the Garland County Community College for the biennial period ending June
 19 30, 2005, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) REGULAR SALARIES	\$ 4,077,161	\$ 4,077,161
24	(02) PERSONAL SERV MATCHING	1,180,000	1,180,000
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	1,056,025	1,056,025
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,339,361</u>	<u>\$ 6,339,361</u>

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34 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 35 the Garland County Community College, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the Garland County Community College,

1 for personal services and operating expenses of the Garland County Community
 2 College for the biennial period ending June 30, 2005, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2003-2004	2004-2005
6 (01) REGULAR SALARIES	\$ 2,900,000	\$ 2,900,000
7 (02) EXTRA HELP	350,000	350,000
8 (03) PERSONAL SERV MATCHING	1,000,000	1,000,000
9 (04) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	2,500,000	2,500,000
11 (B) CONF. & TRAVEL	100,000	100,000
12 (C) PROF. FEES	100,000	100,000
13 (D) CAP. OUTLAY	300,000	300,000
14 (E) DATA PROC.	0	0
15 (05) CAPITAL IMPROVEMENTS	3,500,000	3,500,000
16 (06) DEBT SERVICE	700,000	700,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	10,000	10,000
18 (08) PROMOTIONAL ITEMS	10,000	10,000
19 (09) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 18,470,000</u>	<u>\$ 18,470,000</u>

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22 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 23 *the Garland County Community College, to be payable from the Garland County*
 24 *Community College Fund, for personal services and operating expenses which*
 25 *may be transferred and added to any appropriation line item payable from the*
 26 *Garland County Community College Fund by the Garland County Community College*
 27 *for the biennial period ending June 30, 2005, the following:*

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29 ITEM	FISCAL YEARS	
30 NO.	2003-2004	2004-2005
32 (01) CONTINGENCY	<u>\$ 1,681,175</u>	<u>\$ 1,681,175</u>

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34 *SECTION 6. APPROPRIATION - MERGER WITH QUAPAW TECHNICAL INSTITUTE. There*
 35 *is hereby appropriated, to the Garland County Community College, to be*
 36 *payable from the Garland County Community College Fund, for costs of the*

1 merger with Quapaw Technical Institute for the biennial period ending June
 2 30, 2005, the following:

4 ITEM	FISCAL YEARS	
5 NO.	2003-2004	2004-2005
6 (01) PERSONAL SERVICES	\$ 300,000	\$ 300,000
7 TOTAL AMOUNT APPROPRIATED	\$ 300,000	\$ 300,000

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 9 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 11 BALANCES. The Board of Trustees in its official governing capacity charged
 12 with the management or control of the institution of higher learning and the
 13 President or Chancellor as the Chief Executive shall certify to the Chief
 14 Fiscal Officer of the State and the Legislative Council that as of December
 15 31 of each year that sufficient appropriations and funds are available, or
 16 will become available, to meet all current and anticipated obligations during
 17 the fiscal year for the payment of the obligations when they become due.
 18 This certification, signed by the Chair of the Board of Trustees and the
 19 President or Chancellor will be forwarded by February 28 of each year or upon
 20 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 21 Officer of the State and the Legislative Council accompanied by the Board
 22 approved published annual financial statement for the preceding fiscal year.

23 The provisions of this section shall be in effect only from July 1, 2003
 24 through June 30, 2005.

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 26 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 27 by this act shall be limited to the appropriation for such agency and funds
 28 made available by law for the support of such appropriations; and the
 29 restrictions of the State Purchasing Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditures
 32 Restrictions Act, or their successors, and other fiscal control laws of this
 33 State, where applicable, and regulations promulgated by the Department of
 34 Finance and Administration, as authorized by law, shall be strictly complied
 35 with in disbursement of said funds.

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1 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
2 that any funds disbursed under the authority of the appropriations contained
3 in this act shall be in compliance with the stated reasons for which this act
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations
5 and Legislative Recommendations contained in the budget manuals prepared by
6 the Department of Finance and Administration, letters, or summarized oral
7 testimony in the official minutes of the Arkansas Legislative Council or
8 Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a two (2) year period; that the
13 effectiveness of this Act on July 1, 2003 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 2003 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 2003.

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22 */s/ Joint Budget Committee*
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