Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: $H2/5/03$ | | |
|----|------------------------|--|---------------|------|
| 2 | 84th General Assembly | A Bill | | |
| 3 | Regular Session, 2003 | | HOUSE BILL | 1351 |
| 4 | | | | |
| 5 | By: Joint Budget Commi | ttee | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | AN AC | CT TO MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | SERVI | ICES AND OPERATING EXPENSES FOR THE LAND | | |
| 11 | DEPAR | RTMENT AND FOR DISTRIBUTING PROCEEDS FROM | THE | |
| 12 | SALE | OR REDEMPTION OF TAX DELINQUENT LAND FOR | THE | |
| 13 | BIENN | NIAL PERIOD ENDING JUNE 30, 2005; AND FOR | | |
| 14 | OTHER | R PURPOSES. | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | Subtitle | | |
| 18 | AN | N ACT FOR THE LAND DEPARTMENT | | |
| 19 | AI | PPROPRIATION FOR THE 2003-2005 | | |
| 20 | BI | IENNIUM. | | |
| 21 | | | | |
| 22 | | | | |
| 23 | BE IT ENACTED BY TH | IE GENERAL ASSEMBLY OF THE STATE OF ARKANS | AS: | |
| 24 | | | | |
| 25 | | AR SALARIES - OPERATIONS. There is hereb | | |
| 26 | the Land Department | for the 2003-2005 biennium, the following | g maximum num | ber |
| 27 | | es whose salaries shall be governed by the | - | |
| 28 | | ication and Compensation Act (Arkansas Co | | |
| 29 | - | essor, and all laws amendatory thereto. P | - | - |
| 30 | | to which a specific maximum annual salary | | rein |
| 31 | | be exempt from the provisions of said Unif | | |
| 32 | | Compensation Act. All persons occupying | - | |
| 33 | | are hereby governed by the provisions of t | - | |
| 34 | | and Restrictions Act (Arkansas Code §21- | 5-101), or it | S |
| 35 | successor. | | | |
| 36 | | | | |



| 1 | | | | Maximum | Annual |
|----|------|-----------------------------------|-----------|-------------------|-------------------|
| 2 | | | Maximum | Salar | y Rate |
| 3 | Item | | No. of | Fiscal | Years |
| 4 | No. | Title | Employees | 2003-2004 | 2004-2005 |
| 5 | (1) | CHIEF DEPUTY | 1 | \$80,878 | \$82,815 |
| 6 | (2) | LAND SURVEY STATE SURVEYOR | 1 | \$64 , 240 | \$65 , 974 |
| 7 | (3) | LAND COMMISSION ATTORNEY | 1 | \$63,689 | \$65 , 409 |
| 8 | (4) | SYSTEMS MANAGER | 1 | \$63 , 137 | \$64,736 |
| 9 | (5) | MINERALS LEASING OFFICER | 1 | \$63,007 | \$64 , 604 |
| 10 | (6) | FISCAL UNIT MANAGER | 1 | \$59 , 323 | \$60,850 |
| 11 | (7) | ADMINISTRATIVE ASSISTANT | 2 | \$57,139 | \$58,625 |
| 12 | (8) | EXECUTIVE ASSISTANT | 1 | \$57 , 139 | \$58 , 625 |
| 13 | (9) | DIRECTOR OF SPECIAL PROJECTS | 1 | \$52,805 | \$54,208 |
| 14 | (10) | FORFEITED LAND SALES MANAGER | 1 | \$50 , 970 | \$52 , 346 |
| 15 | (11) | APPRAISER | 10 | \$47 , 840 | \$49,131 |
| 16 | (12) | ABSTRACTOR | 1 | \$47 , 399 | \$48,679 |
| 17 | (13) | DIRECTOR OF URBAN & GOVT. AFFAIRS | 1 | \$47 , 399 | \$48,679 |
| 18 | (14) | FISCAL ADMINISTRATOR | 1 | \$45 , 222 | \$46 , 443 |
| 19 | (15) | LAND REMONUMENTATION COORDINATOR | 1 | \$45 , 000 | \$46,215 |
| 20 | (16) | DIRECTOR OF PURCHASING | 1 | \$42 , 675 | \$43 , 827 |
| 21 | (17) | EXECUTIVE SECRETARY | 1 | \$41 , 134 | \$42,245 |
| 22 | (18) | DEED WRITER/CASHIER | 1 | \$40,091 | \$41,173 |
| 23 | (19) | FORFEITED LAND SALES TECH | 6 | \$40,091 | \$41,173 |
| 24 | (20) | DATA PROCESSING MANAGER | 1 | \$37 , 902 | \$38,926 |
| 25 | (21) | ACCOUNTANT | 1 | \$36,153 | \$37,129 |
| 26 | (22) | RESEARCH ANALYST | 8 | \$34 , 654 | \$35 , 590 |
| 27 | (23) | EXECUTIVE SECRETARY | 1 | \$28,314 | \$29 , 078 |
| 28 | (24) | SECRETARY II | 2 | \$28,314 | \$29 , 078 |
| 29 | (25) | LAND RECORDS CUSTODIAN | 1 | \$19,760 | \$20 , 330 |
| 30 | | MAX. NO. OF EMPLOYEES | 48 | | |
| | | | | | |

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 33 Land Department for the 2003-2005 biennium, the following maximum number of 34 part-time or temporary employees, to be known as "Extra Help", payable from 35 funds appropriated herein for such purposes: five (5) temporary or part-time 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act 2 for the appropriate classification.

3

4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 5 the Land Department, to be payable from the State Central Services Fund, for 6 personal services and operating expenses of the Land Department for the 7 biennial period ending June 30, 2005, the following:

- 8
- a TTEM

| 9 | ITEM | | FISCAL YEARS | | | |
|----|------|---------------------------|--------------|-----------|----|-----------|
| 10 | NO. | | | 2003-2004 | | 2004-2005 |
| 11 | (01) | REGULAR SALARIES | \$ | 2,046,677 | \$ | 2,046,677 |
| 12 | (02) | EXTRA HELP | | 40,000 | | 40,000 |
| 13 | (03) | PERSONAL SERV MATCHING | | 507,824 | | 507,824 |
| 14 | (04) | MAINT. & GEN. OPERATION | | | | |
| 15 | | (A) OPER. EXPENSE | | 84,122 | | 84,122 |
| 16 | | (B) CONF. & TRAVEL | | 12,312 | | 12,312 |
| 17 | | (C) PROF. FEES | | 37,529 | | 37,529 |
| 18 | | (D) CAP. OUTLAY | | 2,000 | | 2,000 |
| 19 | | (E) DATA PROC. | | 0 | | 0 |
| 20 | | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 2,730,464 | \$ | 2,730,464 |

21

22 SECTION 4. APPROPRIATIONS - DELINQUENT TAX - CASH. There is hereby 23 appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, for operating 24 25 expenses and for distributing proceeds from the sale or redemption of tax 26 delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code 27 by the Land Department for the biennial period ending June 30, 2005, the 28 following:

29

| 30 | ITEM | FISCAL YEARS | | | |
|----|------------------------------|--------------|-----------|----|-----------|
| 31 | NO. | | 2003-2004 | | 2004-2005 |
| 32 | (01) MAINT. & GEN. OPERATION | | | | |
| 33 | (A) OPER. EXPENSE | \$ | 986,000 | \$ | 986,000 |
| 34 | (B) CONF. & TRAVEL | | 0 | | 0 |
| 35 | (C) PROF. FEES | | 30,000 | | 30,000 |
| 36 | (D) CAP. OUTLAY | | 0 | | 0 |

As Engrossed: H2/5/03

| 1 | (E) DATA PROC. | | 0 | | 0 |
|--|---|-------------------------------------|---|-------------------------------------|---|
| 2 | (02) RECORDING FEE REIMBURSEMENT | | 165,000 | | 165,000 |
| 3 | (03) DELINQUENT TAX REMITTAL/SALE REFUNDS | | 14,000,000 | | 14,000,000 |
| 4 | TOTAL AMOUNT APPROPRIATED | \$ | <u>15,181,000</u> | \$ | <u>15,181,000</u> |
| 5 | | | | | |
| 6 | SECTION 5. APPROPRIATIONS - CAPITAL OUT | LAY/OPI | ERATING EXP | ENSES | . There is |
| 7 | hereby appropriated, to the Land Department | t, to l | be payable | from | cash funds as |
| 8 | defined by Arkansas Code 19-4-801 of the La | and Dep | partment, f | rom p | roceeds of |
| 9 | fees collected by the Land Department, for | operat | ting expens | es an | d capital |
| 10 | outlay of the Land Department for the bien | nial pe | eriod endin | g Jun | e 30, 2005, |
| 11 | the following: | | | | |
| 12 | | | | | |
| 13 | ITEM | | FISC | AL YE | ARS |
| 14 | NO. | | 2003-2004 | | 2004-2005 |
| 15 | (01) CAPITAL OUTLAY/OPERATING EXPENSES | \$ | 267,800 | \$ | 267,800 |
| 16 | | | | | |
| 17 | SECTION 6. APPROPRIATION - NATURAL RESO | JRCES 1 | LEASING AND | PERM | IT PROGRAM. |
| 18 | There is hereby appropriated, to the Land D | Departi | ment, to be | paya | ble from the |
| | | | | | |
| 19 | Severed Resources Fund, for operating experience | nses o | f the Land | Depar | tment - |
| 19 20 | Severed Resources Fund, for operating experiences Natural Resources Leasing and Permit Program | | | - | |
| | | | | - | |
| 20 | Natural Resources Leasing and Permit Progra | | | - | |
| 20 21 | Natural Resources Leasing and Permit Progra | | the bienni | - | riod ending |
| 20 21 22 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: | | the bienni | al pe | riod ending |
| 20 21 22 23 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM | | the bienni FISC | al pe | riod ending ARS |
| 20 21 22 23 24 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM NO. | | the bienni FISC | al pe | riod ending ARS |
| 20 21 22 23 24 25 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION | am for | the bienni FISC 2003-2004 | al pe | riod ending ARS <u>2004-2005</u> |
| 20 21 22 23 24 25 26 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | am for | the bienni FISC 2003-2004 15,000 | al pe | riod ending ARS <u>2004-2005</u> 15,000 |
| 20 21 22 23 24 25 26 27 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | am for | the bienni FISC 2003-2004 15,000 0 | al pe | riod ending ARS <u>2004-2005</u> 15,000 0 |
| 20 21 22 23 24 25 26 27 28 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | am for | the bienni FISC 2003-2004 15,000 0 0 | al pe | riod ending ARS <u>2004-2005</u> 15,000 0 0 |
| 20 21 22 23 24 25 26 27 28 29 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | am for | the bienni FISC 2003-2004 15,000 0 0 0 | al pe | riod ending ARS <u>2004-2005</u> 15,000 0 0 0 |
| 20 21 22 23 24 25 26 27 28 29 30 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | am for | the bienni FISC 2003-2004 15,000 0 0 0 0 0 | al pe | riod ending ARS 2004-2005 15,000 0 0 0 0 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | am for \$ <u>\$</u> | the bienni FISC 2003-2004 15,000 0 0 0 0 15,000 | al pe AL YE \$ <u>\$</u> | riod ending ARS 2004-2005 15,000 0 0 0 0 15,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED | am for \$ <u>\$</u> Disbut | the bienni FISC 2003-2004 15,000 0 0 0 15,000 rsement of | AL YE \$ \$ funds | riod ending ARS 2004-2005 15,000 0 0 0 0 15,000 authorized |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 7. COMPLIANCE WITH OTHER LAWS. | am for \$ <u>\$</u> Disbur | the bienni FISC 2003-2004 15,000 0 0 0 0 15,000 rsement of n for such | AL YE \$ \$ funds agenc | ARS 2004-2005 15,000 0 0 0 0 15,000 authorized y and funds |

4

HB1351

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal
control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

6

7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 8 that any funds disbursed under the authority of the appropriations contained 9 in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral 13 testimony in the official minutes of the Arkansas Legislative Council or 14 Joint Budget Committee which relate to its passage and adoption.

15

16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 17 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 18 effectiveness of this Act on July 1, 2003 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in 21 the event of an extension of the Regular Session, the delay in the effective 22 date of this Act beyond July 1, 2003 could work irreparable harm upon the 23 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 26 safety shall be in full force and effect from and after July 1, 2003. 27 28 */s/ Joint Budget Committee* 29