

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas  
84th General Assembly  
Regular Session, 2003

# A Bill

HOUSE BILL 1361

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE RICH MOUNTAIN COMMUNITY COLLEGE APPROPRIATION FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Rich Mountain Community College for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



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Item	No.	Title	Maximum	Salary Rate	
			No. of	Fiscal Years	
			Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		President, Rich Mountain CC	1	\$113,049	\$115,482
(2)		Chief Academic Officer	1	\$90,225	\$92,338
(3)		Chief Occupational Ed. Officer	1	\$90,225	\$92,338
(4)		Chief Fiscal Officer	1	\$84,492	\$86,497
(5)		Chief Student Life Officer	1	\$84,492	\$86,497
(6)		Assistant to the President	1	\$78,842	\$80,740
(7)		Counselor	5	\$68,500	\$70,202
(8)		Coord. of Cont. Ed. & Bus. Outreach	1	\$65,617	\$67,264
(9)		Dir. of Planning & Assessment	1	\$64,886	\$66,519
(10)		Director of Institutional Research	1	\$64,886	\$66,519
(11)		Registrar	1	\$64,358	\$65,981
(12)		Director of Computer Services	1	\$64,318	\$65,940
(13)		Director of Financial Aid	1	\$63,710	\$65,320
(14)		Business Manager	1	\$62,837	\$64,431
(15)		Director of Physical Plant	1	\$60,599	\$62,150
(16)		Director of Admissions	1	\$59,695	\$61,229
(17)		Director of Disability Services	1	\$48,635	\$49,948
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>CLASSIFIED POSITIONS</u>					
(18)		Computer Support Specialist II -Inst	1	GRADE 20	
(19)		Accountant	1	GRADE 18	
(20)		Financial Aid Officer II	1	GRADE 18	
(21)		Plant Maintenance Supervisor	1	GRADE 18	
(22)		Assistant Bookstore Manager	1	GRADE 16	
(23)		Financial Aid Officer I	1	GRADE 16	
(24)		Pub & Student Recruitment Spec I	1	GRADE 16	
(25)		Payroll Officer	1	GRADE 15	
(26)		Administrative Secretary	3	GRADE 14	
(27)		Computer Technician I -Inst	1	GRADE 14	
(28)		Secretary II	4	GRADE 13	
(29)		Accounting Technician I	1	GRADE 12	

1	(30)	Cashier II	1	GRADE 12	
2	(31)	Library Academic Technician II	1	GRADE 12	
3	(32)	Registrar's Assistant	1	GRADE 12	
4	(33)	Purchasing Assistant	1	GRADE 11	
5	(34)	Secretary I	8	GRADE 11	
6	(35)	Clerical Assistant	2	GRADE 10	
7	(36)	Bldg/Equip Maint Repairman II	3	GRADE 8	
8	(37)	Custodial Worker II	3	GRADE 4	
9	(38)	Maintenance Worker I	1	GRADE 4	
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(39)	Division Chairperson	4	\$78,757	\$80,653
13	(40)	Librarian	1	\$68,502	\$70,204
14	(41)	Director of Adult Education	1	\$65,617	\$67,264
15	(42)	Special Instructor/Trainer	2	\$44,919	\$46,132
16	(43)	Assistant Librarian	1	\$44,033	\$45,222
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(44)	Faculty	35	\$59,644	\$61,177
20	(45)	Part-Time Faculty	69	\$14,707	\$15,277
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>NON-CLASSIFIED POSITIONS</u>			
23	(46)	Director of Food Service	<u>1</u>	\$56,508	\$57,982
24		MAX. NO. OF EMPLOYEES	173		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 27 Rich Mountain Community College for the 2003-2005 biennium, the following  
 28 maximum number of part-time or temporary employees, to be known as "Extra  
 29 Help", payable from funds appropriated herein for such purposes: seventy-one  
 30 (71) temporary or part-time employees, when needed, at rates of pay not to  
 31 exceed those provided in the Uniform Classification and Compensation Act, or  
 32 its successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 35 to the Rich Mountain Community College, to be payable from the Rich Mountain  
 36 Community College Fund, for personal services and operating expenses of the

Rich Mountain Community College for the biennial period ending June 30, 2005,  
the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,880,801	\$ 1,880,801
(02) PERSONAL SERV MATCHING	450,000	450,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	469,396	469,396
(B) CONF. & TRAVEL	12,000	12,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,812,197</u>	<u>\$ 2,812,197</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,500,000	\$ 1,500,000
(02) EXTRA HELP	27,500	27,500
(03) PERSONAL SERV MATCHING	500,000	500,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,200,000	1,200,000
(B) CONF. & TRAVEL	75,000	75,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	1,250,000	1,250,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	200,000	200,000
(06) CONTINGENCY	<u>3,121,500</u>	<u>3,121,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,874,000</u>	<u>\$ 7,874,000</u>

1       SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
3 BALANCES. The Board of Trustees in its official governing capacity charged  
4 with the management or control of the institution of higher learning and the  
5 President or Chancellor as the Chief Executive shall certify to the Chief  
6 Fiscal Officer of the State and the Legislative Council that as of December  
7 31 of each year that sufficient appropriations and funds are available, or  
8 will become available, to meet all current and anticipated obligations during  
9 the fiscal year for the payment of the obligations when they become due.  
10 This certification, signed by the Chair of the Board of Trustees and the  
11 President or Chancellor will be forwarded by February 28 of each year or upon  
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
13 Officer of the State and the Legislative Council accompanied by the Board  
14 approved published annual financial statement for the preceding fiscal year.  
15       The provisions of this section shall be in effect only from July 1, 2003  
16 through June 30, 2005.

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18       SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
19 by this act shall be limited to the appropriation for such agency and funds  
20 made available by law for the support of such appropriations; and the  
21 restrictions of the State Purchasing Law, the General Accounting and  
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
23 Procedures and Restrictions Act, the Higher Education Expenditures  
24 Restrictions Act, or their successors, and other fiscal control laws of this  
25 State, where applicable, and regulations promulgated by the Department of  
26 Finance and Administration, as authorized by law, shall be strictly complied  
27 with in disbursement of said funds.

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29       SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
30 that any funds disbursed under the authority of the appropriations contained  
31 in this act shall be in compliance with the stated reasons for which this act  
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
33 and Legislative Recommendations contained in the budget manuals prepared by  
34 the Department of Finance and Administration, letters, or summarized oral  
35 testimony in the official minutes of the Arkansas Legislative Council or  
36 Joint Budget Committee which relate to its passage and adoption.

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2     SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
3     Assembly, that the Constitution of the State of Arkansas prohibits the  
4     appropriation of funds for more than a two (2) year period; that the  
5     effectiveness of this Act on July 1, 2003 is essential to the operation of  
6     the agency for which the appropriations in this Act are provided, and that in  
7     the event of an extension of the Regular Session, the delay in the effective  
8     date of this Act beyond July 1, 2003 could work irreparable harm upon the  
9     proper administration and provision of essential governmental programs.  
10    Therefore, an emergency is hereby declared to exist and this Act being  
11    necessary for the immediate preservation of the public peace, health and  
12    safety shall be in full force and effect from and after July 1, 2003.  
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