

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

HOUSE BILL 1361

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35
36

Maximum Annual



02032003JAD1429.JAD028

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, Rich Mountain CC	1	\$113,049	\$115,482
7	(2) Chief Academic Officer	1	\$90,225	\$92,338
8	(3) Chief Occupational Ed. Officer	1	\$90,225	\$92,338
9	(4) Chief Fiscal Officer	1	\$84,492	\$86,497
10	(5) Chief Student Life Officer	1	\$84,492	\$86,497
11	(6) Assistant to the President	1	\$78,842	\$80,740
12	(7) Counselor	5	\$68,500	\$70,202
13	(8) Coord. of Cont. Ed. & Bus. Outreach	1	\$65,617	\$67,264
14	(9) Dir. of Planning & Assessment	1	\$64,886	\$66,519
15	(10) Director of Institutional Research	1	\$64,886	\$66,519
16	(11) Registrar	1	\$64,358	\$65,981
17	(12) Director of Computer Services	1	\$64,318	\$65,940
18	(13) Director of Financial Aid	1	\$63,710	\$65,320
19	(14) Business Manager	1	\$62,837	\$64,431
20	(15) Director of Physical Plant	1	\$60,599	\$62,150
21	(16) Director of Admissions	1	\$59,695	\$61,229
22	(17) Director of Disability Services	1	\$48,635	\$49,948
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(18) Computer Support Specialist II -Inst	1	GRADE 20	
26	(19) Accountant	1	GRADE 18	
27	(20) Financial Aid Officer II	1	GRADE 18	
28	(21) Plant Maintenance Supervisor	1	GRADE 18	
29	(22) Assistant Bookstore Manager	1	GRADE 16	
30	(23) Financial Aid Officer I	1	GRADE 16	
31	(24) Pub & Student Recruitment Spec I	1	GRADE 16	
32	(25) Payroll Officer	1	GRADE 15	
33	(26) Administrative Secretary	3	GRADE 14	
34	(27) Computer Technician I -Inst	1	GRADE 14	
35	(28) Secretary II	4	GRADE 13	
36	(29) Accounting Technician I	1	GRADE 12	

1	(30) Cashier II	1	GRADE 12	
2	(31) Library Academic Technician II	1	GRADE 12	
3	(32) Registrar's Assistant	1	GRADE 12	
4	(33) Purchasing Assistant	1	GRADE 11	
5	(34) Secretary I	8	GRADE 11	
6	(35) Clerical Assistant	2	GRADE 10	
7	(36) Bldg/Equip Maint Repairman II	3	GRADE 8	
8	(37) Custodial Worker II	3	GRADE 4	
9	(38) Maintenance Worker I	1	GRADE 4	
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(39) Division Chairperson	4	\$78,757	\$80,653
13	(40) Librarian	1	\$68,502	\$70,204
14	(41) Director of Adult Education	1	\$65,617	\$67,264
15	(42) Special Instructor/Trainer	2	\$44,919	\$46,132
16	(43) Assistant Librarian	1	\$44,033	\$45,222
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(44) Faculty	35	\$59,644	\$61,177
20	(45) Part-Time Faculty	69	\$14,707	\$15,277
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>NON-CLASSIFIED POSITIONS</u>			
23	(46) Director of Food Service	<u>1</u>	\$56,508	\$57,982
24	MAX. NO. OF EMPLOYEES	173		

25

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

27 Rich Mountain Community College for the 2003-2005 biennium, the following

28 maximum number of part-time or temporary employees, to be known as "Extra

29 Help", payable from funds appropriated herein for such purposes: seventy-one

30 (71) temporary or part-time employees, when needed, at rates of pay not to

31 exceed those provided in the Uniform Classification and Compensation Act, or

32 its successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

35 to the Rich Mountain Community College, to be payable from the Rich Mountain

36 Community College Fund, for personal services and operating expenses of the

1 Rich Mountain Community College for the biennial period ending June 30, 2005,
2 the following:

4 ITEM	FISCAL YEARS	
	2003-2004	2004-2005
5 <u>NO.</u>		
6 (01) REGULAR SALARIES	\$ 1,880,801	\$ 1,880,801
7 (02) PERSONAL SERV MATCHING	450,000	450,000
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	469,396	469,396
10 (B) CONF. & TRAVEL	12,000	12,000
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	0	0
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,812,197</u>	<u>\$ 2,812,197</u>

15

16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
17 the Rich Mountain Community College, to be payable from cash funds as defined
18 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
19 personal services and operating expenses of the Rich Mountain Community
20 College for the biennial period ending June 30, 2005, the following:

21

22 ITEM	FISCAL YEARS	
	2003-2004	2004-2005
23 <u>NO.</u>		
24 (01) REGULAR SALARIES	\$ 1,500,000	\$ 1,500,000
25 (02) EXTRA HELP	27,500	27,500
26 (03) PERSONAL SERV MATCHING	500,000	500,000
27 (04) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSE	1,200,000	1,200,000
29 (B) CONF. & TRAVEL	75,000	75,000
30 (C) PROF. FEES	0	0
31 (D) CAP. OUTLAY	1,250,000	1,250,000
32 (E) DATA PROC.	0	0
33 (05) DEBT SERVICE	200,000	200,000
34 (06) CONTINGENCY	<u>3,121,500</u>	<u>3,121,500</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,874,000</u>	<u>\$ 7,874,000</u>

36

1 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 2 *the Rich Mountain Community College, to be payable from the Rich Mountain*
 3 *Community College Fund, for personal services and operating expenses which*
 4 *may be transferred and added to any appropriation line item payable from the*
 5 *Rich Mountain Community College Fund by the Rich Mountain Community College*
 6 *for the biennial period ending June 30, 2005, the following:*

7

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CONTINGENCY	\$ 745,315	\$ 745,315

13 *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 14 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND*
 15 *BALANCES. The Board of Trustees in its official governing capacity charged*
 16 *with the management or control of the institution of higher learning and the*
 17 *President or Chancellor as the Chief Executive shall certify to the Chief*
 18 *Fiscal Officer of the State and the Legislative Council that as of December*
 19 *31 of each year that sufficient appropriations and funds are available, or*
 20 *will become available, to meet all current and anticipated obligations during*
 21 *the fiscal year for the payment of the obligations when they become due.*
 22 *This certification, signed by the Chair of the Board of Trustees and the*
 23 *President or Chancellor will be forwarded by February 28 of each year or upon*
 24 *release of the previous year's audit by Legislative Audit to the Chief Fiscal*
 25 *Officer of the State and the Legislative Council accompanied by the Board*
 26 *approved published annual financial statement for the preceding fiscal year.*

27 The provisions of this section shall be in effect only from July 1, 2003
 28 through June 30, 2005.

30 *SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
 31 *by this act shall be limited to the appropriation for such agency and funds*
 32 *made available by law for the support of such appropriations; and the*
 33 *restrictions of the State Purchasing Law, the General Accounting and*
 34 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
 35 *Procedures and Restrictions Act, the Higher Education Expenditures*
 36 *Restrictions Act, or their successors, and other fiscal control laws of this*

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
4

5 *SECTION 8. LEGISLATIVE INTENT.* It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
13

14 *SECTION 9. EMERGENCY CLAUSE.* It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2003 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2003 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2003.
25

26 */s/ Joint Budget Committee*
27
28
29
30
31
32
33
34
35
36