1 2	State of Arkansas 84th General Assembly	A Bill		
3	Regular Session, 2003		HOUSE BILL	1392
4	110501011, 2003		TIO COL BIEL	13,2
5	By: Joint Budget Committe	e		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES, OPERATING EXPENSES AND GRANTS FOR	THE	
11	PURPOSI	E OF MONITORING AND EVALUATING PROGRAM		
12	EXPEND	ITURES FROM THE PROGRAM ACCOUNTS OF TH	E	
13	TOBACCO	SETTLEMENT PROGRAM FUND FOR THE ARKA	NSAS	
14	TOBACCO	SETTLEMENT COMMISSION FOR THE BIENNIA	AL	
15	PERIOD	ENDING JUNE 30, 2005; AND FOR OTHER		
16	PURPOSI	ES.		
17				
18				
19		Subtitle		
20	AN A	ACT FOR THE ARKANSAS TOBACCO		
21	SET	TLEMENT COMMISSION APPROPRIATION FOR		
22	THE	2003-2005 BIENNIUM.		
23				
24				
25	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:	
26				
27	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	eby established	for
28	the Arkansas Tobacco	Settlement Commission for the $2003-200$)5 biennium, th	.e
29	following maximum num	ber of regular employees whose salarie	es shall be	
30	governed by the provi	sions of the Uniform Classification ar	nd Compensation	Act
31	(Arkansas Code §§21-5	5-201 et seq.), or its successor, and a	all laws amenda	tory
32	thereto. Provided, h	nowever, that any position to which a s	specific maximu	m
33	annual salary is set	out herein in dollars, shall be exempt	from the	
34	provisions of said Un	aiform Classification and Compensation	Act. All pers	ons
35	occupying positions a	uthorized herein are hereby governed b	y the provisio	ns
36	of the Regular Salari	es Procedures and Restrictions Act (An	ckansas Code §2	1-5-

1 101), or its successor.

3					Maximum Annual	
4				Maximum	Salary Rate	
5	Item	Class		No. of	Fiscal Years	
6	No.	Code	Title	Employees	2003-2004 2004-2005	
7	(1)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21	
8	(2)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
9		MAX. N	NO. OF EMPLOYEES	2		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco Settlement Commission Fund, for personal services and operating expenses necessary to monitor and evaluate the various program accounts established within the Tobacco Settlement Program Fund, and to provide grants as authorized in Section 17 of Initiated Act 1 of 2000 of the Arkansas Tobacco Settlement Commission for the biennial period ending June 30, 2005, the following:

20	ITEM	FISCAL YEARS		
21	NO.	2003-20)04	2004-2005
22	(01) REGULAR SALARIES	\$ 66,9	912 \$	68,718
23	(02) PERSONAL SERV MATCH	18,	570	18,890
24	(03) MAINT. & GEN. OPERATION			
25	(A) OPER. EXPENSE	30,	370	30,870
26	(B) CONF. & TRAVEL		500	500
27	(C) PROF. FEES	500,	000	500,000
28	(D) CAP. OUTLAY		0	0
29	(E) DATA PROC.		0	0
30	(04) TOBACCO SETTLEMENT GRANTS	1,800,	000	1,810,000
31	TOTAL AMOUNT APPROPRIATED	\$ 2,416,	<u> 352</u> <u>\$</u>	2,428,978

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into

- 1 the second fiscal year of the biennium there to be used for the same purposes
- 2 the Tobacco Settlement Grants line item which are used only as authorized in
- 3 Subsection (i) of Section 17 in Initiated Act 1 of 2000.
- 4 The provisions of this section shall be in effect only from July 1, 2003
- 5 through June 30, 2005.

6

- 7 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 9 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement
- 10 Commission shall file a quarterly progress report to the Public Health,
- 11 Welfare and Labor Committees and shall hire an independent third party, not
- 12 receiving tobacco settlement funding in any other contract or grant, to
- 13 perform monitoring and evaluation of program expenditures made from tobacco
- 14 settlement funds. This independent third party shall have appropriate
- 15 experience in health, preventive resources, health statistics and evaluation
- 16 expertise. The third party retained to perform such services shall prepare a
- 17 biennial report to be delivered to the General Assembly and the Governor by
- 18 each August 1 preceding a general session of the General Assembly. The report
- 19 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement
- 20 Commission as to the continued funding for each program.
- 21 The provisions of this section shall be in effect only from July 1, 2003
- 22 through June 30, 2005.

23

- 24 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 26 RESTRICTIONS. The appropriations provided in this act shall not be
- 27 transferred under the provisions of Arkansas Code 19-4-522 or the provisions
- 28 of Arkansas code 6-62-104, but only as provided by this act.
- The provisions of this section shall be in effect only from July 1, 2003
- 30 through June 30, 2005.

31

- 32 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 34 OF APPROPRIATIONS. In the event the amount of any of the budget
- 35 classifications of maintenance and general operation in this act are found by
- 36 the administrative head of the agency to be inadequate, then the agency head

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     may request, upon forms provided for such purpose by the Chief Fiscal Officer
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     of the State, a modification of the amounts of the budget classification. In
 3
     that event, he shall set out on the forms the particular classifications for
 4
     which he is requesting an increase or decrease, the amounts thereof, and his
 5
     reasons therefor. In no event shall the total amount of the budget exceed
 6
     either the amount of the appropriation or the amount of the funds available,
 7
     nor shall any transfer be made from the capital outlay or data processing
8
     subclassifications unless specific authority for such transfers is provided
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     by law, except for transfers from capital outlay to data processing when
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     determined by the Department of Information Systems that data processing
11
     services for a state agency can be performed on a more cost-efficient basis
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     by the Department of Information Systems than through the purchase of data
     processing equipment by that state agency. In considering the proposed
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14
     modification as prepared and submitted by each state agency, the Chief Fiscal
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     Officer of the State shall make such studies as he deems necessary. The Chief
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     Fiscal Officer of the State shall, after obtaining the approval of the
17
     Legislative Council, approve the requested transfer if in his opinion it is
     in the best interest of the state.
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19
        The General Assembly has determined that the agency in this act could be
     operated more efficiently if some flexibility is given to that agency and
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21
     that flexibility is being accomplished by providing authority to transfer
22
     between certain items of appropriation made by this act. Since the General
23
     Assembly has granted the agency broad powers under the transfer of
24
     appropriations, it is both necessary and appropriate that the General
25
     Assembly maintain oversight of the utilization of the transfers by requiring
26
     prior approval of the Legislative Council in the utilization of the transfer
27
     authority. Therefore, the requirement of approval by the Legislative Council
28
     is not a severable part of this section. If the requirement of approval by
29
     the Legislative Council is ruled unconstitutional by a court jurisdiction,
30
     this entire section is void.
        The provisions of this section shall be in effect only from July 1, 2003
31
32
     through June 30, 2005.
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34 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the

- 1 State of Arkansas or any of its agencies or institutions to continue funding
- 2 any position paid from the proceeds of the Tobacco Settlement in the event
- 3 that Tobacco Settlement funds are not sufficient to finance the position.
- 4 (b) State funds will not be used to replace Tobacco Settlement funds when
- 5 such funds expire, unless appropriated by the General Assembly and authorized
- 6 by the Governor.
- 7 (c) A disclosure of the language contained in (a) and (b) of this Section
- 8 shall be made available to all new hire and current positions paid from the
- 9 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 10 (d) Whenever applicable the information contained in (a) and (b) of this
- 11 Section shall be included in the employee handbook and or Professional
- 12 Services Contract paid from the proceeds of the Tobacco Settlement.

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- The provisions of this section shall be in effect only from July 1, 2003
- 15 <u>through June 30, 2005.</u>

16

- 17 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 20 shall be limited to the appropriation for such agency and funds made
- 21 available by law for the support of such appropriations; and the restrictions
- 22 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 23 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 24 and other fiscal control laws of this State, where applicable, and
- 25 regulations promulgated by the Department of Finance and Administration, as
- 26 authorized by law, shall be strictly complied with in disbursement of said
- 27 funds.
- The provisions of this section shall be in effect only from July 1, 2003
- 29 through June 30, 2005.

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- 31 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 34 disbursed under the authority of the appropriations contained in this act
- 35 shall be in compliance with the stated reasons for which this act was
- 36 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,

1	Executive Recommendations and Legislative Recommendations contained in the
2	budget manuals prepared by the Department of Finance and Administration,
3	letters, or summarized oral testimony in the official minutes of the Arkansas
4	Legislative Council or Joint Budget Committee which relate to its passage and
5	adoption.
6	The provisions of this section shall be in effect only from July 1, 2003
7	through June 30, 2005.
8	
9	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2003 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2003 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2003.
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