

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H2/12/03 H4/10/03

A Bill

HOUSE BILL 1393

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
11 INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OFFICE OF INFORMATION
16 TECHNOLOGY APPROPRIATION FOR THE
17 2003-2005 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Office
24 of Information Technology for the 2003-2005 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



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Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2003-2004	2004-2005
3	(1)	9241 EXECUTIVE CHIEF INFORMATION OFCR	1	\$156,904	\$159,951
4	(2)	9246 OIT TECHNICAL PLANNING ADMR	1	\$108,535	\$110,905
5	(3)	9322 OIT SECURITY DIRECTOR	1	\$95,000	\$97,180
6	(4)	9247 OIT TECHNICAL PLANNING SPEC III	1	\$93,971	\$96,137
7	(5)	9248 OIT APPLICATIONS DEV MGMT SPEC	1	\$87,808	\$89,876
8	(6)	9806 DIS TECH PLANNING SPEC II	1	\$82,648	\$84,618
9	(7)	D027 DIS TECH PLANNING SPEC I	1	GRADE 26	
10	(8)	D073 OIT APPLICATIONS DEV SPECIALIST	1	GRADE 26	
11	(9)	D078 OIT TECHNICAL PLANNING SPEC I	2	GRADE 26	
12	(10)	D098 OIT SYSTEMS PROGRAMMER/ANALYST III	4	GRADE 26	
13	(11)	D008 DIS DATA BASE ANALYST II	1	GRADE 25	
14	(12)	D028 DIS PROGRAMMER ANALYST/STAFF SPEC	3	GRADE 24	
15	(13)	D099 OIT PROGRAMMER ANALYST/STAFF SPEC	1	GRADE 24	
16	(14)	D102 OIT LEAD PROGRAMMER ANALYST	4	GRADE 23	
17	(15)	D105 OIT SR PROGRAMMER/ANALYST	1	GRADE 22	
18	(16)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
19	(17)	R010 ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17	
20	MAX. NO. OF EMPLOYEES		26		

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22 *SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of*
 23 *Information Technology for the 2003-2005 biennium, the following maximum*
 24 *number of part-time or temporary employees, to be known as "Extra Help",*
 25 *payable from funds appropriated herein for such purposes: nine (9) temporary*
 26 *or part-time employees, when needed, at rates of pay not to exceed those*
 27 *provided in the Uniform Classification and Compensation Act, or its*
 28 *successor, or this act for the appropriate classification.*

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30 *SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS.*
 31 *There is hereby appropriated, to the Office of Information Technology, to be*
 32 *payable from the State General Services Fund Account, for personal services*
 33 *and operating expenses of the Office of Information Technology for the*
 34 *biennial period ending June 30, 2005, the following:*

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,250,000	\$ 1,300,000
(02) EXTRA HELP	6,000	10,000
(03) PERSONAL SERV MATCH	271,000	285,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	203,000	210,000
(B) CONF. & TRAVEL	7,500	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>12,000</u>	<u>15,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,749,500</u>	<u>\$ 1,830,000</u>

SECTION 4. APPROPRIATION - GEOGRAPHICAL INFORMATION SYSTEM. There is hereby appropriated, to the Office of Information Technology, to be payable from the State General Services Fund Account for personal services and operating expenses of the Office of Information Technology for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 290,500	\$ 303,000
(02) EXTRA HELP	8,000	8,000
(03) PERSONAL SERV MATCH	75,000	75,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,000	75,000
(B) CONF. & TRAVEL	17,500	18,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>220,000</u>	<u>216,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 676,000</u>	<u>\$ 695,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 *SECTION 6. LEGISLATIVE INTENT.* It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

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16 *SECTION 7. EMERGENCY CLAUSE.* It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2003 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 2003 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 2003.

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28 */s/ Joint Budget Committee*
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