1	State of Arkansas	A Bill		
2	84th General Assembly	A DIII	HOUSE DILL	1200
3	Regular Session, 2003		HOUSE BILL	1399
4				
5	By: Joint Budget Committee	e		
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL	_	
10		ES AND OPERATING EXPENSES FOR THE STATE		
11		OF FINANCE FOR THE PURPOSE OF MANAGING		
12		ING THE TOBACCO SETTLEMENT PROCEEDS FOR		
13		AL PERIOD ENDING JUNE 30, 2005; AND FOR	<u>'</u>	
14	OTHER	PURPOSES.		
15 16				
16		Subtitle		
17	AN /	ACT FOR THE STATE BOARD OF FINANCE		
19		PERSONAL SERVICES AND OPERATING		
20		ENSES APPROPRIATION FOR THE 2003-2005		
21		NNIUM.		
22	DILL	VIVIOII.		
23				
24	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
25				
26	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	bv established	for
27		nance for the 2003-2005 biennium, the	-	
28		oloyees whose salaries shall be governed		
29	-	form Classification and Compensation A	•	ode
30	§§21-5-201 et seq.),	or its successor, and all laws amendate	ory thereto.	
31	Provided, however, th	nat any position to which a specific ma	ximum annual	
32	salary is set out her	ein in dollars, shall be exempt from t	he provisions	of
33	said Uniform Classifi	cation and Compensation Act. All perso	ons occupying	
34	positions authorized	herein are hereby governed by the provi	isions of the	
35	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101	),
36	or its successor			

1						
2					Maximum	Annual
3				Maximum	Salar	y Rate
4	Item	Class		No. of	Fiscal	Years
5	No.	Code	Title	Employees	2003-2004	2004-2005
6	(1)	A006	ACCOUNTING SUPERVISOR I	1	GRAD	E 20
7	(2)	R264	MANAGEMENT PROJECT ANALYST I	1	GRAD	E 18
8		MAX.	NO. OF EMPLOYEES	2		
9						
10	SEC	TION 2	. APPROPRIATION - OPERATIONS.	There is here	by appropria	ted, to

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
the State Board of Finance, to be payable from the Healthy Century Trust Fund
from investment earnings, for personal services and operating expenses
necessary to manage and invest proceeds from the Tobacco Settlement for the
biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS			
17	NO.		2003-2004	2004-2005	
18	(01) REGULAR SALARIES	\$	69,434	\$ 69,434	
19	(02) PERSONAL SERV MATCH		18,183	18,183	
20	(03) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		25,000	25,000	
22	(B) CONF. & TRAVEL		500	500	
23	(C) PROF. FEES		100,000	100,000	
24	(D) CAP. OUTLAY		5,000	5,000	
25	(E) DATA PROC.		0	0	
26	TOTAL AMOUNT APPROPRIATED	\$	218,117	\$ 218,117	

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 RESTRICTIONS. The appropriations provided in this act shall not be 2 transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas Code 6-62-104, but only as provided by this act. 3 4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 OF APPROPRIATIONS. In the event the amount of any of the budget 8 classifications of maintenance and general operation in this act are found by 9 the administrative head of the agency to be inadequate, then the agency head 10 may request, upon forms provided for such purpose by the Chief Fiscal Officer 11 of the State, a modification of the amounts of the budget classification. In 12 that event, he shall set out on the forms the particular classifications for 13 which he is requesting an increase or decrease, the amounts thereof, and his 14 reasons therefor. In no event shall the total amount of the budget exceed 15 either the amount of the appropriation or the amount of the funds available, 16 nor shall any transfer be made from the capital outlay or data processing 17 subclassifications unless specific authority for such transfers is provided by law, except for transfers from capital outlay to data processing when 18 19 determined by the Department of Information Systems that data processing 20 services for a state agency can be performed on a more cost-efficient basis 21 by the Department of Information Systems than through the purchase of data 22 processing equipment by that state agency. In considering the proposed 23 modification as prepared and submitted by each state agency, the Chief Fiscal 24 Officer of the State shall make such studies as he deems necessary. The Chief 25 Fiscal Officer of the State shall, after obtaining the approval of the 26 Legislative Council, approve the requested transfer if in his opinion it is 27 in the best interest of the state. 28 The General Assembly has determined that the agency in this act could be 29 operated more efficiently if some flexibility is given to that agency and 30 that flexibility is being accomplished by providing authority to transfer between certain items of appropriation made by this act. Since the General 31 32 Assembly has granted the agency broad powers under the transfer of 33 appropriations, it is both necessary and appropriate that the General 34 Assembly maintain oversight of the utilization of the transfers by requiring 35 prior approval of the Legislative Council in the utilization of the transfer 36 authority. Therefore, the requirement of approval by the Legislative Council

1 is not a severable part of this section. If the requirement of approval by 2 the Legislative Council is ruled unconstitutional by a court jurisdiction, 3 this entire section is void. 4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 8 State of Arkansas or any of its agencies or institutions to continue funding 9 any position paid from the proceeds of the Tobacco Settlement in the event 10 that Tobacco Settlement funds are not sufficient to finance the position. 11 (b) State funds will not be used to replace Tobacco Settlement funds when 12 such funds expire, unless appropriated by the General Assembly and authorized 13 by the Governor. 14 (c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the 15 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 16 17 (d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and or Professional 18 19 Services Contract paid from the proceeds of the Tobacco Settlement. 20 21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2.3 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 24 shall be limited to the appropriation for such agency and funds made 25 available by law for the support of such appropriations; and the restrictions 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures 27 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 28 and other fiscal control laws of this State, where applicable, and 29 regulations promulgated by the Department of Finance and Administration, as 30 authorized by law, shall be strictly complied with in disbursement of said 31 funds. 32 33 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds

disbursed under the authority of the appropriations contained in this act

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1	shall be in compliance with the stated reasons for which this act was
2	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
3	Executive Recommendations and Legislative Recommendations contained in the
4	budget manuals prepared by the Department of Finance and Administration,
5	letters, or summarized oral testimony in the official minutes of the Arkansas
6	Legislative Council or Joint Budget Committee which relate to its passage and
7	adoption.
8	
9	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2003 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2003 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2003.
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