

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas  
84th General Assembly  
Regular Session, 2003

# A Bill

HOUSE BILL 1421

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE BLACK  
RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD  
ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL  
COLLEGE APPROPRIATION FOR THE 2003-2005  
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



02062003JAD1608.JAD056

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Black River Tech. College	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Student Officer	1	\$84,492	\$86,497
9	(5) Dir. of Admissions/Counseling	1	\$68,500	\$70,202
10	(6) Coord. of Cont Ed & Bus Outrch.	2	\$65,617	\$67,264
11	(7) Director of Adult Education	1	\$65,617	\$67,264
12	(8) Director of Law Enforcement Training	1	\$65,617	\$67,264
13	(9) Director of Public Relations & Mktg	1	\$65,617	\$67,264
14	(10) Registrar	1	\$65,617	\$67,264
15	(11) Dir. of Planning & Assessment	1	\$64,886	\$66,519
16	(12) Dir. of Computer Services	1	\$64,318	\$65,940
17	(13) Director of Off-Campus Operations	1	\$64,317	\$65,939
18	(14) Director of Financial Aid	1	\$63,710	\$65,320
19	(15) Controller	1	\$62,837	\$64,431
20	(16) Director of Development	1	\$60,793	\$62,348
21	(17) Dir. of Physical Plant	1	\$60,600	\$62,151
22	(18) Coord. Of Student Recruitment	1	\$59,644	\$61,177
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Accounting Supervisor I	1	GRADE 20	
26	(20) DP Network Manager I - Inst	1	GRADE 20	
27	(21) Program Coordinator	2	GRADE 20	
28	(22) Applications Programmer II - Inst	1	GRADE 19	
29	(23) Accountant	1	GRADE 18	
30	(24) Computer Support Specialist I	1	GRADE 18	
31	(25) Financial Aid Officer II	1	GRADE 18	
32	(26) HE Public Safety Officer II	1	GRADE 18	
33	(27) Plant Maintenance Supervisor	1	GRADE 18	
34	(28) Telephone Technician	1	GRADE 17	
35	(29) Skilled Trades Worker	2	GRADE 17	
36	(30) Financial Aid Officer I	1	GRADE 16	

1	(31)	HE Public Safety Officer I	1	GRADE 16	
2	(32)	Accounting Technician II	1	GRADE 15	
3	(33)	Administrative Asst I	1	GRADE 15	
4	(34)	Assistant Purchasing Agent	1	GRADE 15	
5	(35)	Payroll Officer	1	GRADE 15	
6	(36)	Bookstore Office Manager	1	GRADE 14	
7	(37)	Administrative Secretary	2	GRADE 14	
8	(38)	Personnel Assistant I - Inst	1	GRADE 14	
9	(39)	Secretary II	2	GRADE 13	
10	(40)	Accounting Technician I	1	GRADE 12	
11	(41)	Cashier II	1	GRADE 12	
12	(42)	Library Academic Tech II	1	GRADE 12	
13	(43)	Registrars Assistant	1	GRADE 12	
14	(44)	Secretary I	14	GRADE 11	
15	(45)	Data Entry Specialist	1	GRADE 10	
16	(46)	Library Academic Technician I	1	GRADE 10	
17	(47)	Receptionist	1	GRADE 10	
18	(48)	Cashier I	1	GRADE 9	
19	(49)	Bldg/Equip Maint Repairman II	5	GRADE 8	
20	(50)	Custodial Supervisor II	1	GRADE 8	
21	(51)	Custodial Worker II	4	GRADE 4	
22	(52)	Custodial Worker I	2	GRADE 3	
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(53)	Division Chairperson	4	\$78,757	\$80,653
26	(54)	Librarian	1	\$71,368	\$73,124
27	(55)	Instructor - Nursing/Resp. Therapy	6	\$64,551	\$66,177
28	(56)	Faculty	3	\$59,644	\$61,177
29	(57)	Assistant Librarian	1	\$44,035	\$45,224
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>ACADEMIC POSITIONS</u>			
32	(58)	Faculty	50	\$59,644	\$61,177
33	(59)	Part-Time Faculty	<u>65</u>	\$14,707	\$15,277
34		MAX. NO. OF EMPLOYEES	208		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

Black River Technical College for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty two (52) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,800,000	\$ 2,800,000
(02) EXTRA HELP	100,000	100,000
(03) PERSONAL SERV MATCHING	800,000	800,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	640,001	640,001
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	1,088,824	1,088,824
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,483,825</u>	<u>\$ 5,483,825</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,500,000	\$ 1,500,000
(02) EXTRA HELP	100,000	100,000

1	(03) OVERTIME	10,000	10,000
2	(04) PERSONAL SERV MATCHING	400,000	400,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,000,000	1,000,000
5	(B) CONF. & TRAVEL	150,000	150,000
6	(C) PROF. FEES	50,000	50,000
7	(D) CAP. OUTLAY	500,000	500,000
8	(E) DATA PROC.	10,000	10,000
9	(06) CAPITAL IMPROVEMENTS	2,500,000	2,500,000
10	(07) DEBT SERVICE	30,000	30,000
11	(08) FUND TRANS/REFUND/INVESTMENTS	250,000	250,000
12	(09) PROMOTIONAL ITEMS	30,000	30,000
13	(10) CONTINGENCY	<u>15,000,000</u>	<u>15,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,530,000</u>	<u>\$ 21,530,000</u>

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 18 PRIORITIES. A high priority of the Black River Technical College shall be to  
 19 combat illiteracy and to provide industrial training in the work place.  
 20 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 25 BALANCES. The Board of Trustees in its official governing capacity charged  
 26 with the management or control of the institution of higher learning and the  
 27 President or Chancellor as the Chief Executive shall certify to the Chief  
 28 Fiscal Officer of the State and the Legislative Council that as of December  
 29 31 of each year that sufficient appropriations and funds are available, or  
 30 will become available, to meet all current and anticipated obligations during  
 31 the fiscal year for the payment of the obligations when they become due.  
 32 This certification, signed by the Chair of the Board of Trustees and the  
 33 President or Chancellor will be forwarded by February 28 of each year or upon  
 34 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 35 Officer of the State and the Legislative Council accompanied by the Board  
 36 approved published annual financial statement for the preceding fiscal year.

1     The provisions of this section shall be in effect only from July 1, 2003  
2     through June 30, 2005.

3  
4     SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
5     by this act shall be limited to the appropriation for such agency and funds  
6     made available by law for the support of such appropriations; and the  
7     restrictions of the State Purchasing Law, the General Accounting and  
8     Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
9     Procedures and Restrictions Act, the Higher Education Expenditures  
10    Restrictions Act, or their successors, and other fiscal control laws of this  
11    State, where applicable, and regulations promulgated by the Department of  
12    Finance and Administration, as authorized by law, shall be strictly complied  
13    with in disbursement of said funds.

14  
15    SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
16    that any funds disbursed under the authority of the appropriations contained  
17    in this act shall be in compliance with the stated reasons for which this act  
18    was adopted, as evidenced by the Agency Requests, Executive Recommendations  
19    and Legislative Recommendations contained in the budget manuals prepared by  
20    the Department of Finance and Administration, letters, or summarized oral  
21    testimony in the official minutes of the Arkansas Legislative Council or  
22    Joint Budget Committee which relate to its passage and adoption.

23  
24    SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
25    Assembly, that the Constitution of the State of Arkansas prohibits the  
26    appropriation of funds for more than a two (2) year period; that the  
27    effectiveness of this Act on July 1, 2003 is essential to the operation of  
28    the agency for which the appropriations in this Act are provided, and that in  
29    the event of an extension of the Regular Session, the delay in the effective  
30    date of this Act beyond July 1, 2003 could work irreparable harm upon the  
31    proper administration and provision of essential governmental programs.  
32    Therefore, an emergency is hereby declared to exist and this Act being  
33    necessary for the immediate preservation of the public peace, health and  
34    safety shall be in full force and effect from and after July 1, 2003.