

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1444

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 MISSISSIPPI COUNTY COMMUNITY COLLEGE FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE MISSISSIPPI COUNTY
17 COMMUNITY COLLEGE APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Mississippi County Community College for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



02072003JAD0822.JAD053

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, Mississippi County CC	1	\$113,049	\$115,482
7	(2) Chief Administration Officer	1	\$101,644	\$103,917
8	(3) Chief Academic Officer	1	\$90,225	\$92,338
9	(4) Chief Fiscal Officer	1	\$84,492	\$86,497
10	(5) Chief Student Life Officer	1	\$84,492	\$86,497
11	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$79,715	\$81,630
12	(7) Controller	1	\$73,064	\$74,852
13	(8) Director of Campus Projects	1	\$73,064	\$74,852
14	(9) Director of Counseling	1	\$71,368	\$73,124
15	(10) Director of Institutional Research	1	\$71,368	\$73,124
16	(11) Director of Institutional Devel.	1	\$71,087	\$72,838
17	(12) Counselor	4	\$68,500	\$70,202
18	(13) Registrar	1	\$65,617	\$67,264
19	(14) Director of Public Relations & Mktg.	1	\$65,616	\$67,263
20	(15) Director of Planning & Assessment	1	\$64,885	\$66,518
21	(16) Dir. of University Center & Distance	1	\$64,317	\$65,939
22	(17) Director of Academic Computing	1	\$64,317	\$65,939
23	(18) Director of Administrative Computing	1	\$64,317	\$65,939
24	(19) Director of Off-Campus Operations	1	\$64,317	\$65,939
25	(20) Director of Student Aid	1	\$63,710	\$65,320
26	(21) Director of Physical Plant	1	\$60,599	\$62,150
27	(22) Administrator of Grants & Contracts	1	\$56,551	\$58,025
28	(23) Asst. to the President	1	\$55,857	\$57,318
29	(24) Coord. Information & Comm. Relations	1	\$55,857	\$57,318
30	(25) Placement Coordinator	1	\$55,857	\$57,318
31	(26) Director of Disability Services	1	\$48,635	\$49,948
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(27) Accounting Supervisor II	1	GRADE 21	
35	(28) Accountant	1	GRADE 18	
36	(29) DP Network Tech I - Inst	2	GRADE 18	

1	(30)	Personnel Assistant II - Inst	1	GRADE 18	
2	(31)	Plant Maintenance Supervisor	1	GRADE 18	
3	(32)	Purchasing Agent	1	GRADE 18	
4	(33)	Landscape Supervisor II	1	GRADE 17	
5	(34)	Multi-Media Specialist	1	GRADE 17	
6	(35)	Skilled Trades Worker	1	GRADE 17	
7	(36)	Financial Aid Officer I	1	GRADE 16	
8	(37)	Accounting Technician II	3	GRADE 15	
9	(38)	Asst Purchasing Agent	1	GRADE 15	
10	(39)	Computer Lab Technician II	2	GRADE 15	
11	(40)	Laboratory Coordinator	1	GRADE 15	
12	(41)	Payroll Officer	1	GRADE 15	
13	(42)	Administrative Secretary	4	GRADE 14	
14	(43)	HE Pub Safety Security Off II	2	GRADE 14	
15	(44)	Secretary II	10	GRADE 13	
16	(45)	Veteran's Aid Assistant	1	GRADE 13	
17	(46)	Accounting Technician I	2	GRADE 12	
18	(47)	HE Pub Safety Security Off I	4	GRADE 12	
19	(48)	Library Academic Tech II	2	GRADE 12	
20	(49)	Registrar's Assistant	1	GRADE 12	
21	(50)	Cashier II	1	GRADE 12	
22	(51)	Audiovisual Lab Assistant	1	GRADE 11	
23	(52)	Secretary I	18	GRADE 11	
24	(53)	Library Academic Tech I	2	GRADE 10	
25	(54)	Bldg/Equip Maint Repairman II	2	GRADE 8	
26	(55)	Custodial Supervisor II	1	GRADE 8	
27	(56)	Office Clerk	1	GRADE 7	
28	(57)	Switchboard Operator I	1	GRADE 7	
29	(58)	Bldg/Equip Maint Repairman I	2	GRADE 6	
30	(59)	Maintenance Worker II	2	GRADE 5	
31	(60)	Custodial Worker II	4	GRADE 4	
32	(61)	Maint Worker I	3	GRADE 4	
33	(62)	Custodial Worker I	3	GRADE 3	
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(63)	Division Chairperson	12	\$78,757	\$80,653

1	(64)	Director of Nursing	1	\$77,906	\$79,786
2	(65)	Director of Occup. & Tech. Programs	1	\$73,064	\$74,852
3	(66)	Librarian	3	\$71,368	\$73,124
4	(67)	Audiovisual Specialist	1	\$68,502	\$70,204
5	(68)	Director of Adult Education	1	\$68,502	\$70,204
6	(69)	Special Instructor	15	\$59,645	\$61,178
7	(70)	Coordinator of Learning Assist Ctr	1	\$49,804	\$51,149
8	(71)	Lab Supervisor	4	\$36,969	\$37,967
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>ACADEMIC POSITIONS</u>			
11	(72)	Faculty	60	\$59,644	\$61,177
12	(73)	Part-Time Faculty	115	\$14,707	\$15,277
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14		<u>NON-CLASSIFIED POSITIONS</u>			
15	(74)	Director of Food Service	1	\$56,508	\$57,982
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17		<u>CLASSIFIED POSITIONS</u>			
18	(75)	Bookstore Manager	1		GRADE 19
19	(76)	Bookstore Office Manager	<u>1</u>		GRADE 14
20		MAX. NO. OF EMPLOYEES	332		

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

23 Mississippi County Community College for the 2003-2005 biennium, the

24 following maximum number of part-time or temporary employees, to be known as

25 "Extra Help", payable from funds appropriated herein for such purposes: four

26 hundred (400) temporary or part-time employees, when needed, at rates of pay

27 not to exceed those provided in the Uniform Classification and Compensation

28 Act, or its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

31 to the Mississippi County Community College, to be payable from the

32 Mississippi County Community College Fund, for personal services of the

33 Mississippi County Community College for the biennial period ending June 30,

34 2005, the following:

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36 ITEM FISCAL YEARS

1	NO.	2003-2004	2004-2005
2	(01) REGULAR SALARIES	\$ 4,910,272	\$ 4,910,272
3	(02) PERSONAL SERV MATCHING	<u>1,000,000</u>	<u>1,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,910,272</u>	<u>\$ 5,910,272</u>

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6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
7 the Mississippi County Community College, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the Mississippi County Community
9 College, for personal services and operating expenses of the Mississippi
10 County Community College for the biennial period ending June 30, 2005, the
11 following:

12	ITEM	FISCAL YEARS	
13	NO.	2003-2004	2004-2005
14	(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,090,000
15	(02) EXTRA HELP	500,000	515,000
16	(03) OVERTIME	40,000	41,200
17	(04) PERSONAL SERV MATCHING	2,000,000	2,060,000
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	5,300,000	5,459,000
20	(B) CONF. & TRAVEL	350,000	360,500
21	(C) PROF. FEES	300,000	309,000
22	(D) CAP. OUTLAY	700,000	721,000
23	(E) DATA PROC.	200,000	206,000
24	(06) CAPITAL IMPROVEMENTS	6,500,000	6,695,000
25	(07) DEBT SERVICE	1,200,000	1,236,000
26	(08) FUND TRANS/REFUND/ INVESTMENTS	254,264	261,892
27	(09) PROMOTIONAL ITEMS	60,000	61,800
28	(10) CONTINGENCY	<u>570,000</u>	<u>587,100</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,974,264</u>	<u>\$ 21,603,492</u>

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31 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33 BALANCES. The Board of Trustees in its official governing capacity charged
34 with the management or control of the institution of higher learning and the
35 President or Chancellor as the Chief Executive shall certify to the Chief
36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
 2 will become available, to meet all current and anticipated obligations during
 3 the fiscal year for the payment of the obligations when they become due.
 4 This certification, signed by the Chair of the Board of Trustees and the
 5 President or Chancellor will be forwarded by February 28 of each year or upon
 6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 7 Officer of the State and the Legislative Council accompanied by the Board
 8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 10 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 13 by this act shall be limited to the appropriation for such agency and funds
 14 made available by law for the support of such appropriations; and the
 15 restrictions of the State Purchasing Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditures
 18 Restrictions Act, or their successors, and other fiscal control laws of this
 19 State, where applicable, and regulations promulgated by the Department of
 20 Finance and Administration, as authorized by law, shall be strictly complied
 21 with in disbursement of said funds.

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 23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or
 30 Joint Budget Committee which relate to its passage and adoption.

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 32 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a two (2) year period; that the
 35 effectiveness of this Act on July 1, 2003 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

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