

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003

# A Bill

HOUSE BILL 1446

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE WAR  
11 MEMORIAL STADIUM COMMISSION FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE WAR MEMORIAL STADIUM  
17 COMMISSION APPROPRIATION FOR THE  
18 2003-2005 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the War Memorial Stadium Commission for the 2003-2005 biennium, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
35

36 Maximum Annual



02072003JKA1108.JKA078

Item	Class		Maximum	Salary Rate	
No.	Code	Title	No. of	Fiscal Years	
			Employees	2003-2004	2004-2005
(1)	7140	STADIUM COMM STADIUM MANAGER	1	\$75,052	\$76,878
(2)	7141	STADIUM COMM ASST MANAGER/ADMR	1	\$56,619	\$58,095
(3)	7142	STADIUM COMM OFFICE MANAGER	1	\$46,675	\$47,935
(4)	7199	STADIUM COMM ADMIN ASST	1	\$43,479	\$44,653
(5)	7145	STADIUM COMM BUILDING MAINT SUPT	1	\$41,710	\$42,836
(6)	9343	STADIUM COMM ACCOUNTANT/BOOKKEEPER	1	\$33,828	\$34,741
(7)	7146	STADIUM COMM CUSTODIAN	<u>1</u>	\$22,177	\$22,775
MAX. NO. OF EMPLOYEES			7		

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 14 War Memorial Stadium Commission for the 2003-2005 biennium, the following  
 15 maximum number of part-time or temporary employees, to be known as "Extra  
 16 Help", payable from funds appropriated herein for such purposes: one hundred  
 17 twenty five (125) temporary or part-time employees, when needed, at rates of  
 18 pay not to exceed those provided in the Uniform Classification and  
 19 Compensation Act, or its successor, or this act for the appropriate  
 20 classification.

21

22 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to  
 23 the War Memorial Stadium Commission, to be payable from cash funds as defined  
 24 by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for  
 25 personal services and operating expenses of the War Memorial Stadium  
 26 Commission for the biennial period ending June 30, 2005, the following:

27

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 319,768	\$ 328,400
(02) EXTRA HELP	65,000	65,000
(03) PERSONAL SERV MATCH	85,654	87,331
(04) OVERTIME SALARIES	7,000	7,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	572,555	572,555
(B) CONF. & TRAVEL	2,000	2,000

36

1	(C) PROF. FEES	44,538	44,538
2	(D) CAP. OUTLAY	20,000	20,000
3	(E) DATA PROC.	0	0
4	(06) RESALE AND GAME EXPENSE	449,383	449,383
5	(07) REFUNDS/REIMBURSEMENTS	65,000	65,000
6	(08) CONSTRUCTION	4,000,000	4,000,000
7	(09) CONTINGENCY	<u>30,000</u>	<u>30,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,660,898</u>	<u>\$ 5,671,207</u>

9

10 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

11 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - WAR MEMORIAL

12 STADIUM CASH FUND BALANCE. (A) For all appropriations as provided in this

13 Act, the agency disbursing officer shall monitor the level of fund balances

14 in relation to expenditures on a monthly basis. If any proposed expenditures

15 would cause the War Memorial Stadium Cash Fund Balance to decline below two

16 hundred ten thousand seven hundred thirty dollars (\$210,730) a fund balance

17 ~~to decline to less than fifty percent (50%) of the balance available on July~~

18 ~~1, 2001~~, the disbursing officer shall immediately notify the executive head

19 of the agency. Prior to any obligations being made under these

20 circumstances, the agency head shall file written documentation with the

21 Chief Fiscal Officer of the State requesting approval of the expenditures.

22 Such documentation shall provide sufficient financial data to justify the

23 expenditures and shall include the following:

24 1) a plan that clearly indicates the specific fiscal impact of such

25 expenditures on the fund balance.

26 2) information clearly indicating and explaining what programs would be cut

27 or any other measures to be taken by the agency to restore the fund balance.

28 3) the extent to which any of the planned expenditures are for one-time costs

29 or one-time purchase of capitalized items.

30 4) a statement certifying that the expenditure of fund balances will not

31 jeopardize the financial health of the agency, nor result in a permanent

32 depletion of the fund balance.

33 (B) The Chief Fiscal Officer of the State shall review the request and

34 approve or disapprove all or any part of the request, after having sought

35 prior review by the Legislative Council.

36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

2  
 3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 4 by this act shall be limited to the appropriation for such agency and funds  
 5 made available by law for the support of such appropriations; and the  
 6 restrictions of the State Purchasing Law, the General Accounting and  
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 8 Procedures and Restrictions Act, or their successors, and other fiscal  
 9 control laws of this State, where applicable, and regulations promulgated by  
 10 the Department of Finance and Administration, as authorized by law, shall be  
 11 strictly complied with in disbursement of said funds.

12  
 13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 14 that any funds disbursed under the authority of the appropriations contained  
 15 in this act shall be in compliance with the stated reasons for which this act  
 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 17 and Legislative Recommendations contained in the budget manuals prepared by  
 18 the Department of Finance and Administration, letters, or summarized oral  
 19 testimony in the official minutes of the Arkansas Legislative Council or  
 20 Joint Budget Committee which relate to its passage and adoption.

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 22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 23 Assembly, that the Constitution of the State of Arkansas prohibits the  
 24 appropriation of funds for more than a two (2) year period; that the  
 25 effectiveness of this Act on July 1, 2003 is essential to the operation of  
 26 the agency for which the appropriations in this Act are provided, and that in  
 27 the event of an extension of the Regular Session, the delay in the effective  
 28 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
 29 proper administration and provision of essential governmental programs.  
 30 Therefore, an emergency is hereby declared to exist and this Act being  
 31 necessary for the immediate preservation of the public peace, health and  
 32 safety shall be in full force and effect from and after July 1, 2003.