Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/13/03				
2	84th General Assembly	A Bill				
3	Regular Session, 2003		HOUSE BILL	1450		
4						
5	By: Joint Budget Committe	e				
6						
7						
8		For An Act To Be Entitled				
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL				
10	SERVIC	ES AND OPERATING EXPENSES FOR THE ARKA	NSAS			
11	SOIL A	ND WATER CONSERVATION COMMISSION FOR T	HE			
12	BIENNI	AL PERIOD ENDING JUNE 30, 2005; AND FC	)R			
13	OTHER PURPOSES.					
14						
15						
16		Subtitle				
17	AN	ACT FOR THE ARKANSAS SOIL AND WATER				
18	CON	SERVATION COMMISSION APPROPRIATION				
19	FOR	THE 2003-2005 BIENNIUM.				
20						
21						
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
23						
24	SECTION 1. REGULA	R SALARIES - STATE OPERATIONS. There	is hereby			
25	established for the A	Arkansas Soil and Water Conservation C	ommission — Sta	te		
26	Operations for the 20	003-2005 biennium, the following maxim	um number of			
27	regular employees who	ose salaries shall be governed by the	provisions of t	he		
28	Uniform Classification	on and Compensation Act (Arkansas Code	§§21-5-201 et			
29	seq.), or its succes	sor, and all laws amendatory thereto.	Provided, howe	ver,		
30	that any position to	which a specific maximum annual salar	y is set out he	rein		
31	in dollars, shall be	exempt from the provisions of said Un	iform			
32	Classification and Co	ompensation Act. All persons occupyin	g positions			
33	authorized herein are	e hereby governed by the provisions of	the Regular			
34	Salaries Procedures a	and Restrictions Act (Arkansas Code §2	1-5-101), or it	s		
35	successor.					
36						



1					Maximum	Annual
2				Maximum	Salary	' Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title Em	ployees	2003-2004	2004-2005
5	(1)	9916	SOIL & WATER EXECUTIVE DIRECTOR	1	\$86,445	\$88 <b>,</b> 487
6	(2)	010Z	SOIL & WATER DEP DIR/CHIEF ENGINEE	R 1	GRADE	26
7	(3)	593Z	CHIEF WATER MANAGEMENT	1	GRADE	26
8	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
9	(5)	045Z	SOIL & WATER FISCAL ADMINISTRATOR	1	GRADE	24
10	(6)	X339	ENGINEER SUPERVISOR	2	GRADE	24
11	(7)	B106	GEOLOGY SUPERVISOR	1	GRADE	23
12	(8)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE	22
13	(9)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
14	(10)	X338	ENGINEER, PE	3	GRADE	22
15	(11)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE	21
16	(12)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
17	(13)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE	21
18	(14)	X410	LAND RESOURCE SPECIALIST SUPERVISO	R 1	GRADE	21
19	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
20	(16)	X408	LAND RESOURCE SPECIALIST	2	GRADE	19
21	(17)	A111	ACCOUNTANT	2	GRADE	18
22	(18)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
23	(19)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE	17
24	(20)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
25	(21)	K153	SECRETARY II	2	GRADE	13
26		MAX.	NO. OF EMPLOYEES	28		

27

28 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission - State Operations for 29 30 the 2003-2005 biennium, the following maximum number of part-time or 31 temporary employees, to be known as "Extra Help", payable from funds 32 appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the 33 34 Uniform Classification and Compensation Act, or its successor, or this act 35 for the appropriate classification.

1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 2 to the Arkansas Soil and Water Conservation Commission, to be payable from 3 the State General Services Fund Account, for personal services and operating 4 expenses of the Arkansas Soil and Water Conservation Commission - State 5 Operations for the biennial period ending June 30, 2005, the following:

6

7	ITEM		FISCAL YEARS				
8	NO.			2003-2004		2004-2005	
9	(01)	REGULAR SALARIES	\$	1,167,596	\$	1,167,596	
10	(02)	EXTRA HELP		1,200		1,200	
11	(03)	PERSONAL SERV MATCH		289,700		289,700	
12	(04)	MAINT. & GEN. OPERATION					
13		(A) OPER. EXPENSE		374,695		374,695	
14		(B) CONF. & TRAVEL		10,165		10,165	
15		(C) PROF. FEES		0		0	
16		(D) CAP. OUTLAY		0		0	
17		(E) DATA PROC.		0		0	
18	(05)	CONSERVATION DISTRICTS EXPENSE		939,990		939,990	
19	(06)	SURVEYS & INVESTIGATIONS		3,500		3,500	
20	(07)	WATER PLANNING		118,981		118,981	
21	(08)	RESEARCH PROJECT		1,682		1,682	
22		TOTAL AMOUNT APPROPRIATED	\$	2,907,509	<u>\$</u>	2 <b>,907,</b> 509	

23

24 SECTION 4. REGULAR SALARIES - SAFE DRINKING WATER - CASH. There is hereby 25 established for the Arkansas Soil and Water Conservation Commission - Safe 26 Drinking Water - Cash for the 2003-2005 biennium, the following maximum 27 number of regular employees whose salaries shall be governed by the 28 provisions of the Uniform Classification and Compensation Act (Arkansas Code 29 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 30 Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of 31 32 said Uniform Classification and Compensation Act. All persons occupying 33 positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 34 35 or its successor. 36

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Years
4	No.	Code	Title	Employees	2003-2004 2004-2005
5	(1)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
6	(2)	X338	ENGINEER, PE	1	GRADE 22
7	(3)	R102	RURAL CONSTRUCTION GRANT/FIN OF	FCR 3	GRADE 21
8	(4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
9	(5)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
10		MAX.	NO. OF EMPLOYEES	7	
11					
12	C.L.C	TTON 5			Thoma is homeby

SECTION 5. EXTRA HELP - SAFE DRINKING WATER - CASH. There is hereby 12 13 authorized, for the Arkansas Soil and Water Conservation Commission - Safe Drinking Water - Cash for the 2003-2005 biennium, the following maximum 14 15 number of part-time or temporary employees, to be known as "Extra Help", 16 payable from funds appropriated herein for such purposes: four (4) temporary 17 or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its 18 19 successor, or this act for the appropriate classification. 20

SECTION 6. APPROPRIATION - SAFE DRINKING WATER - CASH. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Safe Drinking Water - Cash for the biennial period ending June 30, 2005, the following:

29	ITEM	FISCAL YEARS			
30	NO.			2003-2004	2004-2005
31	(01)	REGULAR SALARIES	\$	244,918 \$	251,531
32	(02)	EXTRA HELP		32,000	32,000
33	(03)	PERSONAL SERV MATCH		69,362	70,533
34	(04)	MAINT. & GEN. OPERATION			
35		(A) OPER. EXPENSE		85,800	85,800
36		(B) CONF. & TRAVEL		12,000	12,000

1	(C) PROF. FEES	87,752	87,752
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	TOTAL AMOUNT APPROPRIATED	<u>\$                                    </u>	539,616

6 SECTION 7. REGULAR SALARIES - SOIL AND WATER GRANTS - CASH. There is 7 hereby established for the Arkansas Soil and Water Conservation Commission -8 Soil and Water Grants - Cash for the 2003-2005 biennium, the following 9 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 10 11 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 12 Provided, however, that any position to which a specific maximum annual 13 salary is set out herein in dollars, shall be exempt from the provisions of 14 said Uniform Classification and Compensation Act. All persons occupying 15 positions authorized herein are hereby governed by the provisions of the 16 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 17 or its successor.

18

5

19

- /					Halliman Hilliaar
20				Maximum	Salary Rate
21	Item	Class		No. of	Fiscal Years
22	No.	Code	Title	Employees	2003-2004 2004-2005
23	(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
24	(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22
25	(3)	B024	BIOLOGIST II	1	GRADE 19
26	(4)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
27	(5)	A111	ACCOUNTANT	2	GRADE 18
28	(6)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
29	(7)	X315	CONSTRUCTION INSPECTOR	1	GRADE 18
30	(8)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
31	(9)	X333	ENGINEER TECHNICIAN	1	GRADE 16
32		MAX.	NO. OF EMPLOYEES	10	

33

34 SECTION 8. APPROPRIATION - SOIL & WATER GRANTS - CASH. There is hereby 35 appropriated, to the Arkansas Soil and Water Conservation Commission, to be 36 payable from the cash fund deposited in the State Treasury as determined by

Maximum Annual

the Chief Fiscal Officer of the State, for personal services and operating

2 expenses of the Arkansas Soil and Water Conservation Commission - Soil &

Water Grants - Cash for the biennial period ending June 30, 2005, the 3

4 following:

5

1

6	ITEM	FISCAL YEARS				
7	NO.	2003-2004	2004-2005			
8	(01) REGULAR SALARIES	\$ 316,255	\$ 324,794			
9	(02) PERSONAL SERV MATCH	89,608	91,120			
10	(03) MAINT. & GEN. OPERATION					
11	(A) OPER. EXPENSE	149,231	149,231			
12	(B) CONF. & TRAVEL	10,000	10,000			
13	(C) PROF. FEES	22,250	22,250			
14	(D) CAP. OUTLAY	0	0			
15	(E) DATA PROC.	0	0			
16	(04) SOIL & WATER GRANTS & LOANS	1,981,017	1,981,017			
17	(05) TRAINING/CONTRACT SERVICE	85,000	85,000			
18	TOTAL AMOUNT APPROPRIATED	<u>\$2,653,361</u>	<u>\$ 2,663,412</u>			

19

20 SECTION 9. APPROPRIATION - DAM INVENTORY. There is hereby appropriated, to 21 the Arkansas Soil and Water Conservation Commission, to be payable from the 22 federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Soil and Water Conservation Commission -23 24 Dam Inventory for the biennial period ending June 30, 2005, the following: 25

26	ITEM	FISCAL YEARS				
27	NO.		2003-2004	2004-2005		
28	(01) MAINT. & GEN. OPERATION					
29	(A) OPER. EXPENSE	\$	24,216	\$ 24,216		
30	(B) CONF. & TRAVEL		7,000	7,000		
31	(C) PROF. FEES		0	0		
32	(D) CAP. OUTLAY		0	0		
33	(E) DATA PROC.		0	0		
34	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	31,216	<u>\$ 31,216</u>		
35						
36	SECTION 10. REGULAR SALARIES - FLOOD	INSURANCE	PROGRAM.	There is hereby		

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1 established for the Arkansas Soil and Water Conservation Commission - Flood 2 Insurance Program for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the 3 4 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 5 seq.), or its successor, and all laws amendatory thereto. Provided, however, 6 that any position to which a specific maximum annual salary is set out herein 7 in dollars, shall be exempt from the provisions of said Uniform 8 Classification and Compensation Act. All persons occupying positions 9 authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 10 11 successor. 12 13 Maximum Annual 14 Maximum Salary Rate 15 Item Class No. of Fiscal Years 16 No. Code Title Employees 2003-2004 2004-2005 17 (1) B099 ENVIRONMENTAL PROGRAM MANAGER 1 GRADE 22 R134 PLANNING SPECIALIST II 1 GRADE 18 18 (2) 19 (3) K153 SECRETARY II 1 GRADE 13 MAX. NO. OF EMPLOYEES 3 20 21

22 SECTION 11. EXTRA HELP - FLOOD INSURANCE PROGRAM. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission - Flood 23 24 Insurance Program for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from 25 26 funds appropriated herein for such purposes: one (1) temporary or part-time 27 employees, when needed, at rates of pay not to exceed those provided in the 28 Uniform Classification and Compensation Act, or its successor, or this act 29 for the appropriate classification.

30

31 SECTION 12. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby 32 appropriated, to the Arkansas Soil and Water Conservation Commission, to be 33 payable from the federal funds as designated by the Chief Fiscal Officer of 34 the State, for personal services and operating expenses of the Arkansas Soil 35 and Water Conservation Commission - Flood Insurance Program for the biennial 36 period ending June 30, 2005, the following:

1

-						
2	ITEM	FISC	CAL YEARS			
3	NO.	2003-2004	2004-2005			
4	(01) REGULAR SALARIES	\$ 73,667	\$ 75,656			
5	(02) EXTRA HELP	7,000	7,000			
6	(03) PERSONAL SERV MATCH	23,666	24,018			
7	(04) MAINT. & GEN. OPERATION					
8	(A) OPER. EXPENSE	18,139	18,139			
9	(B) CONF. & TRAVEL	5,571	5,571			
10	(C) PROF. FEES	0	0			
11	(D) CAP. OUTLAY	0	0			
12	(E) DATA PROC.	0	0			
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 128,043</u>	<u>\$ 130,384</u>			
14						
15	SECTION 13. REGULAR SALARIES - WATER QUA	LITY PLAN IMPLEN	MENTATION. There			
16	is hereby established for the Arkansas Soil	and Water Conse	ervation Commission			
17	- Water Quality Plan Implementation for the 2003-2005 biennium, the following					
18	maximum number of regular employees whose s	alaries shall be	e governed by the			
19	provisions of the Uniform Classification and Compensation Act (Arkansas Code					

§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual
salary is set out herein in dollars, shall be exempt from the provisions of
said Uniform Classification and Compensation Act. All persons occupying
positions authorized herein are hereby governed by the provisions of the
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
or its successor.

- 27
- 28 Maximum Annual 29 Salary Rate Maximum 30 Item Class No. of Fiscal Years 2003-200<u>4 2004-2005</u> 31 No. Code Title Employees 32 (1) 593Z CHIEF WATER MANAGEMENT 1 GRADE 26 33 (2) B099 ENVIRONMENTAL PROGRAM MANAGER 1 GRADE 22 B126 WATER USE & RESOURCE SPECIALIST 1 GRADE 21 34 (3) 35 (4) E014 DIRECTOR MULTI-MEDIA SERVICES 1 GRADE 19 36 R168 GRANTS COORDINATOR II GRADE 19 (5) 1

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1	MAX. NO. OF EMPLOYEES 5							
2								
3	SECTION 14. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is							
4	hereby appropriated, to the Arkansas So	il and Wa	ater Conserv	atio	n Commission,			
5	to be payable from the State General Ser	rvices F	und Account,	for	personal			
6	services and operating expenses of the Arkansas Soil and Water Conservation							
7	Commission — Water Quality Plan Implementation for the biennial period ending							
8	June 30, 2005, the following:							
9								
10	ITEM		FISC	AL Y	EARS			
11	NO.		2003-2004		2004-2005			
12	(01) REGULAR SALARIES	\$	223,963	\$	223,963			
13	(02) PERSONAL SERV MATCH		54,449		54,449			
14	(03) MAINT. & GEN. OPERATION							
15	(A) OPER. EXPENSE		3,200		3,200			
16	(B) CONF. & TRAVEL		1,000		1,000			
17	(C) PROF. FEES		0		0			
18	(D) CAP. OUTLAY		0		0			
19	(E) DATA PROC.		0		0			
20	(04) WATER QUALITY MATCH GRANTS		722,000		722,000			
21	(05) WATER QUALITY TECHNICIAN		750,000		750,000			
22	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,754,612	<u>\$</u>	1,754,612			

23

24 SECTION 15. REGULAR SALARIES - WATER DEVELOPMENT GENERAL OBLIGATION BOND 25 PROGRAM. There is hereby established for the Arkansas Soil and Water 26 Conservation Commission - Water Development General Obligation Bond Program 27 for the 2003-2005 biennium, the following maximum number of regular employees 28 whose salaries shall be governed by the provisions of the Uniform 29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 30 its successor, and all laws amendatory thereto. Provided, however, that any 31 position to which a specific maximum annual salary is set out herein in 32 dollars, shall be exempt from the provisions of said Uniform Classification 33 and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and 34 35 Restrictions Act (Arkansas Code §21-5-101), or its successor. 36

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Years
4	No.	Code	Title	Employees	2003-2004 2004-2005
5	(1)	X338	ENGINEER, PE	1	GRADE 22
6	(2)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
7		MAX.	NO. OF EMPLOYEES	2	

8

9 SECTION 16. APPROPRIATION - WATER DEVELOPMENT GENERAL OBLIGATION BOND 10 PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water 11 Conservation Commission, to be payable from the Water Resources Development 12 Construction Fund, for personal services and operating expenses of the 13 Arkansas Soil and Water Conservation Commission - Water Development General 14 Obligation Bond Program for the biennial period ending June 30, 2005, the 15 following:

16

17	ITEM			FISC	AL Y	ZEARS
18	NO.			2003-2004		2004-2005
19	(01) R	EGULAR SALARIES	\$	74,922	\$	76,945
20	(02) P	ERSONAL SERV MATCH		19,989		20,347
21	(03) M	AINT. & GEN. OPERATION				
22	(A	) OPER. EXPENSE		1,000		1,000
23	<b>(</b> B	) CONF. & TRAVEL		0		0
24	(C	) PROF. FEES		0		0
25	(D	) CAP. OUTLAY		0		0
26	<b>(</b> E	) DATA PROC.		0		0
27	(04) D	ISBURSEMENTS FOR WATER PROJECTS		19,512,773		0
28	TO	TAL AMOUNT APPROPRIATED	<u>\$</u>	19,608,684	\$	98,292

29

30 SECTION 17. REGULAR SALARIES - POLLUTION ABATEMENT WASTE DISPOSAL BOND 31 PROGRAM. There is hereby established for the Arkansas Soil and Water 32 Conservation Commission - Pollution Abatement Waste Disposal Bond Program for 33 the 2003-2005 biennium, the following maximum number of regular employees 34 whose salaries shall be governed by the provisions of the Uniform 35 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 36 its successor, and all laws amendatory thereto. Provided, however, that any

position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

7					Maximum Annual
8				Maximum	Salary Rate
9	Item	Class	3	No. of	Fiscal Years
10	No.	Code	Title	Employees	2003-2004 2004-2005
11	(1)	R170	ATTORNEY SPECIALIST	1	GRADE 25
12	(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
13	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE 14
14		MAX.	NO. OF EMPLOYEES	3	

15

6

SECTION 18. APPROPRIATION - POLLUTION ABATEMENT WASTE DISPOSAL BOND PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Waste Disposal and Pollution Abatement Facilities Bond Fund, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Pollution Abatement Waste Disposal Bond Program for the biennial period ending June 30, 2005, the following:

23

24 ITEM FISCAL YEARS 25 2003-2004 NO. 2004-2005 26 (01) REGULAR SALARIES \$ 105,777 \$ 108,633 27 (02) PERSONAL SERV MATCH 28,813 29,319 (03) MAINT. & GEN. OPERATION 28 29 (A) OPER. EXPENSE 6,400 6,400 (B) CONF. & TRAVEL 30 2,000 2,000 31 (C) PROF. FEES 0 0 32 (D) CAP. OUTLAY 0 0 33 (E) DATA PROC. 0 0 (04) POLLUTION ABATEMENT PROJ CONSTRUCTION 14,301,323 34 0 <u>14,444,313 \$</u> 35 TOTAL AMOUNT APPROPRIATED 146,352 \$

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1	SEC	TION 1	9. REGULAR SALARIES - NONPOINT S	SOURCE POLLUT	ION CONTROL PROGRAM.
2	There is hereby established for the Arkansas Soil and Water Conservation				
3	Commis	sion -	- Nonpoint Source Pollution Contr	ol Program f	or the 2003-2005
4	bienni	um, th	e following maximum number of re	egular employ	ees whose salaries
5	shall	be gov	erned by the provisions of the U	Uniform Class	ification and
6	Compen	sation	Act (Arkansas Code §§21-5-201 e	et seq.), or	its successor, and
7	all la	ws ame	ndatory thereto. Provided, howe	ever, that an	y position to which a
8	specif	ic max	imum annual salary is set out he	erein in doll	ars, shall be exempt
9	from t	he pro	visions of said Uniform Classifi	cation and C	ompensation Act. All
10	person	s occu	pying positions authorized herei	n are hereby	governed by the
11	provis	ions o	f the Regular Salaries Procedure	es and Restri	ctions Act (Arkansas
12	Code §	21-5-1	01), or its successor.		
13					
14					Maximum Annual
15				Maximum	Salary Rate
16	Item	Class		No. of	Fiscal Years
17	No.	Code	Title	Employees	2003-2004 2004-2005
18	(1)	X339	ENGINEER SUPERVISOR	1	GRADE 24
19	(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22
20	(3)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
21	(4)	X338	ENGINEER, PE	3	GRADE 22
22	(5)	B032	SR GEOLOGIST	1	GRADE 21
23	(6)	R488	GRANTS ADMIN SUPV	1	GRADE 21
24	(7)	B024	BIOLOGIST II	1	GRADE 19
25	(8)	R168	GRANTS COORDINATOR II	2	GRADE 19
26	(9)	X408	LAND RESOURCE SPECIALIST	3	GRADE 19
27	(10)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
28	(11)	K153	SECRETARY II	1	GRADE 13
29		MAX.	NO. OF EMPLOYEES	16	
30					
31	SEC	TION 2	0. EXTRA HELP - NONPOINT SOURCE	POLLUTION CO	NTROL PROGRAM. There

31 SECTION 20. EXTRA HELP - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There 32 is hereby authorized, for the Arkansas Soil and Water Conservation Commission 33 - Nonpoint Source Pollution Control Program for the 2003-2005 biennium, the 34 following maximum number of part-time or temporary employees, to be known as 35 "Extra Help", payable from funds appropriated herein for such purposes: two 36 (2) temporary or part-time employees, when needed, at rates of pay not to

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exceed those provided in the Uniform Classification and Compensation Act, or
 its successor, or this act for the appropriate classification.

4 SECTION 21. APPROPRIATION - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. 5 There is hereby appropriated, to the Arkansas Soil and Water Conservation 6 Commission, to be payable from the federal funds as designated by the Chief 7 Fiscal Officer of the State, for personal services and operating expenses of 8 the Arkansas Soil and Water Conservation Commission - Nonpoint Source 9 Pollution Control Program for the biennial period ending June 30, 2005, the 10 following:

11

3

12 FISCAL YEARS ITEM 13 2003-2004 NO. 2004-2005 (01) REGULAR SALARIES \$ 486,450 \$ 14 497,711 15 (02) EXTRA HELP 10,000 10,000 16 (03) PERSONAL SERV MATCH 139,055 141,050 (04) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE 18 300,334 300,334 19 (B) CONF. & TRAVEL 50,000 50,000 (C) PROF. FEES 100,000 20 100,000 21 (D) CAP. OUTLAY 72,000 72,000 22 (E) DATA PROC. 0 0 (05) NONPOINT SOURCE POLLUTION GRANTS 23 2,502,405 2,502,405 24 TOTAL AMOUNT APPROPRIATED 3,660,244 \$ 3,673,500 Ś

25

26 SECTION 22. REGULAR SALARIES - RED RIVER LEVEE REHABILITATION PROJECT. 27 There is hereby established for the Arkansas Soil and Water Conservation 28 Commission - Red River Levee Rehabilitation Project for the 2003-2005 29 biennium, the following maximum number of regular employees whose salaries 30 shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 31 32 all laws amendatory thereto. Provided, however, that any position to which a 33 specific maximum annual salary is set out herein in dollars, shall be exempt 34 from the provisions of said Uniform Classification and Compensation Act. All 35 persons occupying positions authorized herein are hereby governed by the 36 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

```
1
     Code §21-5-101), or its successor.
 2
 3
                                                                  Maximum Annual
 4
                                                     Maximum
                                                                    Salary Rate
 5
      Item Class
                                                      No. of
                                                                   Fiscal Years
 6
                                                   Employees
                                                              2003-2004 2004-2005
       No.
           Code Title
 7
       (1)
            909Z PROGRAM SUPPORT MANAGER
                                                           1
                                                                     GRADE 22
 8
       (2)
            R266 MANAGEMENT PROJECT ANALYST II
                                                           1
                                                                     GRADE 20
                                                           2
 9
            R264 MANAGEMENT PROJECT ANALYST I
                                                                     GRADE 18
       (3)
           R009 ADMINISTRATIVE ASSISTANT I
10
       (4)
                                                           1
                                                                     GRADE 15
11
            MAX. NO. OF EMPLOYEES
                                                           5
12
13
        SECTION 23. APPROPRIATION - RED RIVER LEVEE REHABILITATION PROJECT. There
14
     is hereby appropriated, to the Arkansas Soil and Water Conservation
15
     Commission, to be payable from the Red River Waterways Project Trust Fund,
16
     for expenses of a navigation feasibility study in conjunction with the Corps
17
     of Engineers on a cost sharing basis; the purchase of mitigation lands; and
     for acquisition of right-of-way and relocation utilities for a levee
18
19
     rehabilitation project for the Red River by the Arkansas Soil and Water
     Conservation Commission - Red River Levee Rehabilitation Project for the
20
21
     biennial period ending June 30, 2005, the following:
22
23
     ITEM
                                                             FISCAL YEARS
24
     NO.
                                                       2003-2004
                                                                       2004-2005
25
     (01) REGULAR SALARIES
                                                  $
                                                         139,404 $
                                                                         143,167
26
     (02) PERSONAL SERV MATCH
                                                          41,488
                                                                          42,155
27
     (03) PROJECT COST-SHARE GRANTS
                                                       2,000,000
                                                                       2,000,000
2.8
     (04) STUDY EXPENSES
                                                         872,828
                                                                               0
29
          TOTAL AMOUNT APPROPRIATED
                                                  $
                                                       <u>3,053,720</u> $
                                                                       2,185,322
30
        SECTION 24. REGULAR SALARIES - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND
31
32
               There is hereby established for the Arkansas Soil and Water
     PROGRAM.
33
     Conservation Commission - Construction Assistance Revolving Loan Fund Program
34
     for the 2003-2005 biennium, the following maximum number of regular employees
35
     whose salaries shall be governed by the provisions of the Uniform
36
     Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
```

7

33

1 its successor, and all laws amendatory thereto. Provided, however, that any 2 position to which a specific maximum annual salary is set out herein in 3 dollars, shall be exempt from the provisions of said Uniform Classification 4 and Compensation Act. All persons occupying positions authorized herein are 5 hereby governed by the provisions of the Regular Salaries Procedures and 6 Restrictions Act (Arkansas Code §21-5-101), or its successor.

8					Maximum Annual
9				Maximum	Salary Rate
10	Item	Class		No. of	Fiscal Years
11	No.	Code	Title	Employees	2003-2004 2004-2005
12	(1)	598Z	002 ENVIROMENTAL CHIEF CONST A	ASST DI 1	GRADE 25
13	(2)	X339	ENGINEER SUPERVISOR	1	GRADE 24
14	(3)	X338	ENGINEER, PE	1	GRADE 22
15	(4)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
16	(5)	X338	ENGINEER, PE	2	GRADE 22
17	(6)	R102	RURAL CONSTRUCTION GRANT/FIN (	OFCR 1	GRADE 21
18	(7)	R460	ENVIROMENTAL PLANNING SECTION	MGR 1	GRADE 21
19	(8)	R462	DEQ PROGRAM COORD SECTION MGR	1	GRADE 21
20	(9)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
21	(10)	R168	GRANTS COORDINATOR II	1	GRADE 19
22	(11)	R280	ENVIROMENTAL PROGRAM COORDINA	FOR 1	GRADE 19
23	(12)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
24		MAX.	NO. OF EMPLOYEES	14	
25					
26	SEC	TION 2	5. APPROPRIATION - CONSTRUCTION	N ASSISTANCE	REVOLVING LOAN FUND

26 BEGIIGN 25: MITROFRIGIUS - CONSTRUCTION ASSISTANCE MIVOLVING HORM FORD 27 PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water 28 Conservation Commission, to be payable from the federal funds as designated 29 by the Chief Fiscal Officer of the State, for personal services and operating 30 expenses of the Arkansas Soil and Water Conservation Commission -31 Construction Assistance Revolving Loan Fund Program for the biennial period 32 ending June 30, 2005, the following:

34	34 ITEM FI			FISCAL	YEARS
35	NO.			2003-2004	2004-2005
36	(01)	REGULAR SALARIES	\$	556 <b>,</b> 430 \$	571,454

1	(02) PERSONAL SERV MATCH	145,584	148,244
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	182,404	182,404
4	(B) CONF. & TRAVEL	7,219	7,219
5	(C) PROF. FEES	13,500	13,500
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 905,137</u> <u>\$</u>	922,821
9			

SECTION 26. APPROPRIATION - BEAVER ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for grants to the conservation districts for beaver control programs within the districts of the Arkansas Soil and Water Conservation Commission - Beaver Eradication Program for the biennial period ending June 30, 2005, the following:

17	ITEM	FISCAL YEARS			EARS	
18	NO.			2003-2004		2004-2005
19	(01)	GRANTS FOR BEAVER CONTROL PRO	DGRAMS <u>\$</u>	150,000	\$	150,000

21 SECTION 27. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is hereby 22 appropriated, to the Arkansas Soil and Water Conservation Commission, to be 23 payable from the State General Services Fund Account, for operating expenses 24 of the Arkansas Soil and Water Conservation Commission - Grants and Attorney 25 Services for the biennial period ending June 30, 2005, the following:

26

16

20

27 ITEM

28	NO.			2003-2004	2004-2005
29	(01)	RIVER BASIN COMPACT	\$	38,820	\$ 38,820
30	(02)	LEGAL COUNSEL		5,871	5,871
31	(03)	COMMITTEE/COMMISSION EXPENSES		10,000	10,000
32	(04)	CONSERVATION PROJECTS		3,500	3,500
33	(05)	ARKANSAS RIVER COMPACT		16,400	16,400
34	(06)	RED RIVER COMPACT		10,700	 10,700
35		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	85,291	\$ 85,291

36

FISCAL YEARS

1 SECTION 28. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is hereby 2 appropriated, to the Arkansas Soil and Water Conservation Commission, to be 3 payable from the State General Services Fund Account, for operating expenses 4 of the Arkansas Soil and Water Conservation Commission - Rural Fire 5 Protection Program for the biennial period ending June 30, 2005, the 6 following:

- 8 ITEM FISCAL YEARS 9 NO. 2003-2004 2004-2005 400,000 \$ 10 (01) RURAL FIRE PROTECTION PROGRAM \$ 400.000 11 SECTION 29. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. There is 12 hereby appropriated, to the Arkansas Soil and Water Conservation Commission, 13 14 to be payable from the State General Services Fund Account, for grants to 15 conservation districts of the Arkansas Soil and Water Conservation Commission 16 - Conservation District Program Grants for the biennial period ending June 30, 2005, the following: 17
- 19
   ITEM
   FISCAL YEARS

   20
   NO.
   2003-2004
   2004-2005

   21
   (01)
   GRANTS TO CONSERVATION DISTRICTS
   \$ 500,000
   \$ 500,000

   22
   23
   SECTION 30. APPROPRIATION CONSERVATION RESERVE PROGRAM. There is hereby

24 appropriated, to the Arkansas Soil and Water Conservation Commission, to be 25 payable from the federal funds as designated by the Chief Fiscal Officer of 26 the State, for grants to conservation districts of the Arkansas Soil and 27 Water Conservation Commission - Conservation Reserve Program for the biennial 28 period ending June 30, 2005, the following:

29

18

7

30	ITEM			FISCAL YEARS			
31	NO.			2003-2004	2004-2005		
32	(01)	CONSERVATION RESERVE PROGRAM	<u>\$</u>	10,000 \$	10,000		
33							

34 SECTION 31. APPROPRIATION - WATER RESEARCH. There is hereby appropriated, 35 to the Arkansas Soil and Water Conservation Commission, to be payable from 36 the State General Services Fund Account, for operating expenses of the

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1 Arkansas Soil and Water Conservation Commission - Water Research for the 2 biennial period ending June 30, 2005, the following: 3 4 ITEM FISCAL YEARS 5 2003-2004 NO. 2004-2005 6 (01) WATER RESEARCH/CONTRACT \$ <u>38,800 \$</u> 38,800 7 8 SECTION 32. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE. There 9 is hereby appropriated, to the Arkansas Soil and Water Conservation 10 Commission, to be payable from the State General Services Fund Account, for 11 personal services matching of the Arkansas Soil and Water Conservation 12 Commission - Conservation District Clerks' Insurance for the biennial period ending June 30, 2005, the following: 13 14 15 ITEM FISCAL YEARS 2003-2004 16 NO. 2004-2005 17 (01) GROUP MEDICAL INSURANCE \$ 237,120 \$ 237,120 18 SECTION 33. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING. 19 20 There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Water, Sewer and Solid Waste Revolving 21 22 Fund, for water, sewer, and solid waste grants of the Arkansas Soil and Water 23 Conservation Commission - Water, Sewer, and Solid Waste - Revolving for the 24 biennial period ending June 30, 2005, the following: 25 26 ITEM FISCAL YEARS 27 NO. 2003-2004 2004-2005 28 WATER, SEWER, AND SOLID WASTE GRANTS (01) 29 AND AID \$ <u>5,000,000 \$</u> 5,000,000 30 SECTION 34. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. There 31 32 is hereby appropriated, to the Arkansas Soil and Water Conservation 33 Commission, to be payable from the State General Services Fund Account, for 34 water, sewer and solid waste grants or loans that will be repaid to Water, Sewer, and Solid Waste - Revolving appropriation of the Arkansas Soil and 35 36 Water Conservation Commission - Water, Sewer, and Solid Waste - State for the

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1	biennial period ending June 30, 2005, the	following	:		
2		-			
3	ITEM		FISCA	AL YEAR	S
4	NO.	20	03-2004	2	2004-2005
5	(01) WATER, SEWER, AND SOLID WASTE GRANTS	\$	356,890	\$	356,890
6					
7	SECTION 35. APPROPRIATION - WATER, WAST	E DISPOSA	L, AND PO	OLLUTIO	N
8	ABATEMENT. There is hereby appropriated, to	o the Ark	ansas So:	il and	Water
9	Conservation Commission, to be payable from	m the Wat	er, Waste	e Dispo	osal,
10	Pollution Abatement, Administrative and Rea	search Fa	cilities	Constr	ruction
11	Fund, for water, waste disposal, and pollut	tion abat	ement gra	ants an	d loans of
12	the Arkansas Soil and Water Conservation Co	ommission	— Water	, Waste	Disposal,
13	and Pollution Abatement for the biennial pe	eriod end	ing June	30, 20	05, the
14	following:				
15					
16	ITEM		FISCA	AL YEAR	S
17	NO.	20	03-2004	2	2004-2005
18	(01) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE	\$	4,400	\$	4,400
20	(B) CONF. & TRAVEL		0		0
21	(C) PROF. FEES		0		0
22	(D) CAP. OUTLAY		0		0
23	(E) DATA PROC.		0		0
24	(02) PROJECT DISBURSEMENTS	125,	357 <b>,</b> 918		0
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 125,</u>	<u>362,318</u>	<u>\$</u>	4,400
26					
27	SECTION 36. APPROPRIATION - OUACHITA RIV	VER WATER	WAYS PRO.	JECTS.	There is
28	hereby appropriated, to the Arkansas Soil a	and Water	Conserva	ation C	commission,
29	to be payable from the Ouachita River Wate:	rways Pro	ject Trus	st Fund	, for
30	Project Expenses of the Ouachita River Wate	erways Pr	oject of	the Ar	kansas Soil
31	and Water Conservation Commission for the 1	biennial	period en	nding J	une 30,
32	2005, the sum of		•••••		\$250 <b>,</b> 500.
33					
34	SECTION 37. SPECIAL LANGUAGE. NOT TO B	E INCORPO	RATED IN	FO THE	ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND	TEMPORAL	RY LAW.	TRANSFER
36	PROVISION. At the end of each fiscal year	, the Chi	ef Fiscal	l Offic	er of the

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State shall authorize the transfer of obligated water, sewer, and solid waste funds, as provided in the 2001-2003 2003-2005 biennial appropriation act for the Soil and Water Conservation Commission in the appropriation entitled "WATER, SEWER AND SOLID WASTE - STATE", from the State General Services Fund Account, to the Water, Sewer and Solid Waste Revolving Fund. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

8

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 DISBURSEMENTS FOR POLLUTION ABATEMENT PROJECTS. Any unexpended balance of the appropriation authorized for Disbursements for Pollution Abatement Projects 12 Construction in Item (04) of Section 18 of this Act which remains at the 13 close of the fiscal year ending June 30, 2002 June 30, 2004, shall be carried 14 15 forward and made available for the same purpose for the fiscal year ending 16 June 30, 2003 June 30, 2005. The provisions of this section shall be in 17 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 18 2005.

19

20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 DISBURSEMENTS FOR WATER PROJECTS. Any unexpended balance of the appropriation 23 authorized for Disbursements for Water Projects Construction in Item (04) of 24 Section 16 of this Act which remains at the close of the fiscal year ending 25 June 30, 2002 June 30, 2004, shall be carried forward and made available for 26 the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. The 27 provisions of this section shall be in effect only from July 1, 2001 July 1, 28 2003 through June 30, 2003 June 30, 2005.

- 29
- 30

31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 33 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer shall 34 authorize the carry forward of funds to support the amount of obligated 35 grants that are certified by the Soil and Water Conservation Commission for 36 Matching Grants in the appropriation entitled "Water Quality Plan

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Implementation". Any unexpended balance of appropriation authorized for Water Quality Plan Implementation" which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2003 June <u>30, 2005</u>. The provisions of this section shall be in effect only from July <del>1, 2001</del> July 1, 2003 through June 30, 2003 June 30, 2005.

7

8 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 10 PROVISION. At the end of the fiscal year, the Chief Fiscal Officer shall 11 authorize the carry forward of funds to support the amount of obligated 12 grants that are certified by the Soil and Water Conservation Commission for 13 Water Quality Technicians in the appropriation entitled "Water Quality Plan 14 Implementation". Any unexpended balance of appropriation authorized for 15 "Water Quality Plan Implementation" which remains at the close of the fiscal 16 year ending June 30, 2002 June 30, 2004, shall be carried forward and made 17 available for the same purpose for the fiscal year ending June 30, 2003 June 18 30, 2005. The provisions of this section shall be in effect only from July 1, 19 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

20

21 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSEMENTS FOR WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT PROJECTS. 23 24 Any unexpended balance of the appropriation authorized for Project 25 Disbursements in Item 2 of Section 33 35 of this Act which remains at the 26 close of the fiscal year ending June 30, 2002 June 30, 2004, shall be carried 27 forward and made available for the same purpose for the fiscal year ending 28 June 30, 2003 June 30, 2005. The provisions of this section shall be in 29 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 30 2005.

31

32 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDY 34 EXPENSES. Any unexpended balance of the appropriation authorized for Study 35 Expenses in Item  $\frac{3}{4}$  of Section 23 of this Act which remains at the close of 36 the fiscal year ending June 30, 2002 June 30, 2004, shall be carried forward

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1	and made available for the same purpose for the fiscal year ending <del>June 30,</del>
2	2003 June 30, 2005. The provisions of this section shall be in effect only
3	from <del>July 1, 2001</del> <u>July 1, 2003</u> through <del>June 30, 2003</del> <u>June 30, 2005</u> .
4	
5	SECTION 44. SPECIAL LANGUAGE. Arkansas Code 15-23-803, concerning the
6	Ouachita River Commission, is amended to add the following new subdivision:
7	(5) The Ouachita River Commission may receive and use any federal, state, or
8	private funds, donations, or grants made available for promotion or
9	enhancement of the recreational benefits of the Ouachita River in Dallas, Hot
10	Spring, Clark, Ouachita, Calhoun, Union, Bradley, and Ashley Counties.
11	
12	SECTION 45. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
13	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -
14	CASH FUNDS AS DEFINED BY ARKANSAS CODE 19-4-801. (A) For all
15	appropriations as provided in this Act, the agency disbursing officer shall
16	monitor the level of fund balances in relation to expenditures on a monthly
17	basis. If any proposed expenditures would cause the Soil & Water cash funds
18	as defined by Arkansas Code 19-4-801 to decline below three million one
19	<u>hundred twelve thousand seven hundred eighty dollars (\$3,112,780)</u> a fund
20	balance to decline to less than fifty percent (50%) of the balance available
21	on July 1, 2001, the disbursing officer shall immediately notify the
22	executive head of the agency. Prior to any obligations being made under
23	these circumstances, the agency head shall file written documentation with
24	the Chief Fiscal Officer of the State requesting approval of the
25	expenditures. Such documentation shall provide sufficient financial data to
26	justify the expenditures and shall include the following:
27	l) a plan that clearly indicates the specific fiscal impact of such
28	expenditures on the fund balance.
29	2) information clearly indicating and explaining what programs would be cut
30	or any other measures to be taken by the agency to restore the fund balance.
31	3) the extent to which any of the planned expenditures are for one-time costs
32	or one-time purchase of capitalized items.
33	4) a statement certifying that the expenditure of fund balances will not
34	jeopardize the financial health of the agency, nor result in a permanent
35	depletion of the fund balance.
36	(B) The Chief Fiscal Officer of the State shall review the request and

5

approve or disapprove all or any part of the request, after having sought
 prior review by the Legislative Council.

3 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
4 <u>through June 30, 2005.</u>

6 SECTION 46. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 7 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -8 RED RIVER WATERWAYS PROJECT TRUST FUND. (A) For all appropriations as 9 provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any 10 11 proposed expenditures would cause the Soil & Water Red River Waterways Project Trust Fund as defined by Arkansas Code 19-4-801 to decline below six 12 13 million three hundred seventy nine thousand five hundred ninety three dollars (\$6,379,593) a fund balance to decline to less than fifty percent (50%) of 14 15 the balance available on July 1, 2001, the disbursing officer shall 16 immediately notify the executive head of the agency. Prior to any 17 obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting 18 approval of the expenditures. Such documentation shall provide sufficient 19 20 financial data to justify the expenditures and shall include the following: 21 1) a plan that clearly indicates the specific fiscal impact of such 22 expenditures on the fund balance. 23 2) information clearly indicating and explaining what programs would be cut 24 or any other measures to be taken by the agency to restore the fund balance. 25 3) the extent to which any of the planned expenditures are for one-time costs 26 or one-time purchase of capitalized items. 27 4) a statement certifying that the expenditure of fund balances will not 28 jeopardize the financial health of the agency, nor result in a permanent

29 depletion of the fund balance.

30 (B) The Chief Fiscal Officer of the State shall review the request and
31 approve or disapprove all or any part of the request, after having sought
32 prior review by the Legislative Council.

33 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
 34 <u>through June 30, 2005.</u>

- 35
- 36

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1 SECTION 47. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -WASTE DISPOSAL & POLLUTION ABATEMENT FACILITY CONSTRUCTION FUND. (A) For all 3 4 appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly 5 6 basis. If any proposed expenditures would cause the Soil & Water - Waste 7 Disposal & Pollution Abatement Facility Construction Fund as defined by 8 Arkansas Code 19-4-801 to decline below three million one hundred eighty two 9 thousand one hundred fifteen dollars (\$3,182,115) a fund balance to decline 10 to less than fifty percent (50%) of the balance available on July 1, 2001, 11 the disbursing officer shall immediately notify the executive head of the 12 agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of 13 the State requesting approval of the expenditures. Such documentation shall 14 15 provide sufficient financial data to justify the expenditures and shall 16 include the following: 17 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance. 18 19 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance. 20 21 3) the extent to which any of the planned expenditures are for one-time costs 22 or one-time purchase of capitalized items. 23 4) a statement certifying that the expenditure of fund balances will not 24 jeopardize the financial health of the agency, nor result in a permanent 25 depletion of the fund balance. 26 The Chief Fiscal Officer of the State shall review the request and (B) 27 approve or disapprove all or any part of the request, after having sought 28 prior review by the Legislative Council. 29 The provisions of this section shall be in effect only from July 1, 2003 30 through June 30, 2005. 31 SECTION 48. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 32 33 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -WATER RESOURCES DEVELOPMENT CONSTRUCTION FUND. (A) For all appropriations as 34 provided in this Act, the agency disbursing officer shall monitor the level 35 36 of fund balances in relation to expenditures on a monthly basis. If any

1 proposed expenditures would cause the Soil & Water Water Resources 2 Development Construction Fund as defined by Arkansas Code 19-4-801 to decline below five million eight hundred seventy thousand three hundred seventy 3 4 dollars (\$5,870,370) a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall 5 6 immediately notify the executive head of the agency. Prior to any 7 obligations being made under these circumstances, the agency head shall file 8 written documentation with the Chief Fiscal Officer of the State requesting 9 approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following: 10 11 1) a plan that clearly indicates the specific fiscal impact of such 12 expenditures on the fund balance. 2) information clearly indicating and explaining what programs would be cut 13 14 or any other measures to be taken by the agency to restore the fund balance. 15 3) the extent to which any of the planned expenditures are for one-time costs 16 or one-time purchase of capitalized items. 17 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent 18 19 depletion of the fund balance. The Chief Fiscal Officer of the State shall review the request and 20 (B) 21 approve or disapprove all or any part of the request, after having sought 22 prior review by the Legislative Council. 23 The provisions of this section shall be in effect only from July 1, 2003 24 through June 30, 2005. 25 26 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 27 by this act shall be limited to the appropriation for such agency and funds 28 made available by law for the support of such appropriations; and the 29 restrictions of the State Purchasing Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 31 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be

34 strictly complied with in disbursement of said funds.

35

36 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly

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1	that any funds disbursed under the authority of the appropriations contained
2	in this act shall be in compliance with the stated reasons for which this act
3	was adopted, as evidenced by the Agency Requests, Executive Recommendations
4	and Legislative Recommendations contained in the budget manuals prepared by
5	the Department of Finance and Administration, letters, or summarized oral
6	testimony in the official minutes of the Arkansas Legislative Council or
7	Joint Budget Committee which relate to its passage and adoption.
8	
9	SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2003 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2003 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2003.
20	/s/ Joint Budget Committee
21	
22	
23	
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29 30	
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