

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

HOUSE BILL 1461

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ozarka College for the 2003-2005 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Ozarka Technical College	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Student Officer	1	\$84,492	\$86,497
9	(5) Coord. of Cont. Ed. & Bus. Outreach	1	\$65,617	\$67,264
10	(6) Registrar	1	\$65,617	\$67,264
11	(7) Dir. of Planning & Assessment	1	\$64,887	\$66,520
12	(8) Dir. of Computer Services	1	\$64,318	\$65,940
13	(9) Director of Financial Aid	1	\$63,710	\$65,320
14	(10) Business Manager	1	\$62,836	\$64,430
15	(11) Director of Physical Plant	1	\$60,599	\$62,150
16	(12) Director of Admissions	1	\$59,695	\$61,229
17	(13) Director of Child Care	1	\$36,791	\$37,784
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(14) Accounting Supervisor I	1	GRADE 20	
21	(15) Counselor II	2	GRADE 20	
22	(16) DP Network Manager I -Inst	1	GRADE 20	
23	(17) Program Coordinator	1	GRADE 20	
24	(18) Applications Programmer II -Inst	1	GRADE 19	
25	(19) Financial Aid Officer II	1	GRADE 18	
26	(20) Personnel Assistant II -Inst	1	GRADE 18	
27	(21) Plant Maintenance Supervisor	1	GRADE 18	
28	(22) Administrative Assistant II	1	GRADE 17	
29	(23) Multimedia Specialist	1	GRADE 17	
30	(24) Skilled Trades Worker	1	GRADE 17	
31	(25) Accounting Technician II	1	GRADE 15	
32	(26) Administrative Assistant I	1	GRADE 15	
33	(27) Assistant Purchasing Agent	1	GRADE 15	
34	(28) Payroll Officer	1	GRADE 15	
35	(29) Administrative Secretary	1	GRADE 14	
36	(30) Secretary II	5	GRADE 13	

1	(31)	Accounting Technician I	1		GRADE 12
2	(32)	Library Academic Technician II	1		GRADE 12
3	(33)	Apprentice Tradesman	1		GRADE 11
4	(34)	Secretary I	2		GRADE 11
5	(35)	Bldg/Equip Maint Repairman II	2		GRADE 8
6	(36)	Custodial Worker II	2		GRADE 4
7	(37)	Custodial Worker I	2		GRADE 3
8	(38)	Watchman	1		GRADE 1
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>ACADEMIC POSITIONS</u>			
11	(39)	Division Chairperson	2	\$78,757	\$80,653
12	(40)	Librarian	1	\$71,368	\$73,124
13	(41)	Director of Adult Education	1	\$65,617	\$67,264
14	(42)	Instructor - Nursing/Resp. Therapy	5	\$64,551	\$66,177
15	(43)	Special Instructor	3	\$44,919	\$46,132
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(44)	Faculty	40	\$59,644	\$61,177
19	(45)	Part-Time Faculty	60	\$14,707	\$15,277
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(46)	Bookstore Office Manager	1		GRADE 14
23	(47)	Supervisor of Cooking	1		GRADE 13
24	(48)	Care Giver III	2		GRADE 12
25	(49)	Baker I	1		GRADE 8
26	(50)	Cook I	1		GRADE 8
27	(51)	Food Service Worker II	1		GRADE 5
28	(52)	Care Giver I	<u>2</u>		GRADE 4
29		MAX. NO. OF EMPLOYEES	168		

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 32 Ozarka College for the 2003-2005 biennium, the following maximum number of
 33 part-time or temporary employees, to be known as "Extra Help", payable from
 34 funds appropriated herein for such purposes: sixty (60) temporary or part-
 35 time employees, when needed, at rates of pay not to exceed those provided in
 36 the Uniform Classification and Compensation Act, or its successor, or this

1 act for the appropriate classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 4 to the Ozarka College, to be payable from the Ozarka College Fund, for
 5 personal services and operating expenses of the Ozarka College for the
 6 biennial period ending June 30, 2005, the following:

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8 ITEM	FISCAL YEARS	
9 NO.	2003-2004	2004-2005
10 (01) REGULAR SALARIES	\$ 1,829,025	\$ 1,829,025
11 (02) EXTRA HELP	48,000	48,000
12 (03) OVERTIME	100	100
13 (04) PERSONAL SERV MATCHING	670,000	670,000
14 (05) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	10,000	10,000
16 (B) CONF. & TRAVEL	1,000	1,000
17 (C) PROF. FEES	84,839	84,839
18 (D) CAP. OUTLAY	3,000	3,000
19 (E) DATA PROC.	0	0
20 (06) FUNDED DEPRECIATION	1,000	1,000
21 (07) CONSTRUCTION	<u>5,000</u>	<u>5,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,651,964</u>	<u>\$ 2,651,964</u>

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24 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 25 the Ozarka College, to be payable from cash funds as defined by Arkansas Code
 26 19-4-801 of the Ozarka College, for personal services and operating expenses
 27 of the Ozarka College for the biennial period ending June 30, 2005, the
 28 following:

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31 ITEM	FISCAL YEARS	
32 NO.	2003-2004	2004-2005
33 (01) REGULAR SALARIES	\$ 998,800	\$ 1,098,700
34 (02) EXTRA HELP	78,650	86,500
35 (03) OVERTIME	1,000	1,000
36 (04) PERSONAL SERV MATCHING	247,700	272,500

1	(05) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	1,231,175	1,354,300
3	(B) CONF. & TRAVEL	36,600	40,300
4	(C) PROF. FEES	33,275	36,600
5	(D) CAP. OUTLAY	246,250	270,875
6	(E) DATA PROC.	10,000	10,000
7	(06) DEBT SERVICE	30,000	30,000
8	(07) CONSTRUCTION	100,000	100,000
9	(08) CONTINGENCY	<u>5,150,000</u>	<u>5,150,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,163,450</u>	<u>\$ 8,450,775</u>

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12 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 13 *the Ozarka College, to be payable from the Ozarka College Fund, for personal*
 14 *services and operating expenses which may be transferred and added to any*
 15 *appropriation line item payable from the Ozarka College Fund by the Ozarka*
 16 *College for the biennial period ending June 30, 2005, the following:*

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) CONTINGENCY	<u>\$ 693,016</u>	<u>\$ 693,016</u>

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23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 PRIORITIES. A high priority of the Ozarka ~~Technical~~ College shall be to
 26 combat illiteracy and to provide industrial training in the work place.

27 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 28 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 32 BALANCES. The Board of Trustees in its official governing capacity charged
 33 with the management or control of the institution of higher learning and the
 34 President or Chancellor as the Chief Executive shall certify to the Chief
 35 Fiscal Officer of the State and the Legislative Council that as of December
 36 31 of each year that sufficient appropriations and funds are available, or

1 will become available, to meet all current and anticipated obligations during
2 the fiscal year for the payment of the obligations when they become due.
3 This certification, signed by the Chair of the Board of Trustees and the
4 President or Chancellor will be forwarded by February 28 of each year or upon
5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
6 Officer of the State and the Legislative Council accompanied by the Board
7 approved published annual financial statement for the preceding fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2003
9 through June 30, 2005.

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11 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2003 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2003 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2003.

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/s/ Joint Budget Committee