

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H2/19/03 H3/26/03 H3/28/03 H4/2/03 H4/7/03*

2 84th General Assembly

A Bill

3 Regular Session, 2003

HOUSE BILL 1481

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.

14

15

16

Subtitle

17 AN ACT FOR THE DEPARTMENT OF ARKANSAS
18 HERITAGE APPROPRIATION FOR THE 2003-2005
19 BIENNIAL.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. There is
25 hereby established for the Department of Arkansas Heritage for the 2003-2005
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.

35

36

Maximum Annual

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9971	DAH DIRECTOR	1	\$78,451	\$80,341
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$70,485	\$72,224
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE 24	
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE 24	
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE 24	
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE 24	
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE 24	
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE 24	
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE 24	
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE 24	
14	(11)	N330	LICENSED ARCHITECT	1	GRADE 23	
15	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
16	(13)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE 22	
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
18	(15)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE 22	
19	(16)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE 22	
20	(17)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE 22	
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
22	(19)	N293	DEVELOPMENT SPECIALIST	9	GRADE 21	
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21	
24	(20a)	N373	ARCHEOLOGIST II	1	GRADE 21	
25	(21)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE 21	
26	(22)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21	
27	(23)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE 21	
28	(24)	B101	FIELD ECOLOGIST II	5	GRADE 20	
29	(25)	D121	USER SUPPORT ANALYST	2	GRADE 20	
30	(26)	N318	CURATOR	2	GRADE 20	
31	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE 20	
32	(28)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE 20	
33	(29)	A110	ACCOUNTANT II	2	GRADE 19	
34	(30)	B100	FIELD ECOLOGIST	1	GRADE 19	
35	(31)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19	
36	(32)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE 19	

1	(33)	N368	HI STORI AN	3	GRADE 19
2	(34)	P312	FACI LI TY MANAGER I V	1	GRADE 19
3	(35)	R168	GRANTS COORDI NATOR I I	2	GRADE 19
4	(36)	A111	ACCOUNTANT	1	GRADE 18
5	(37)	N288	HI STORI CAL RESEARCHER	1	GRADE 18
6	(38)	N314	MUSEUM I NTERPRETI VE SPECI ALI ST	3	GRADE 18
7	(39)	N360	PUBLI C AFFAI RS SPECI ALI ST	1	GRADE 18
8	(40)	R264	MANAGEMENT PROJECT ANALYST I	4	GRADE 18
9	(41)	V040	PURCHASE AGENT I I /PURCHASE AGENT	1	GRADE 18
10	(42)	G161	GENERAL MAI NTENANCE REPAI RMAN	2	GRADE 17
11	(43)	N299	MUSEUM REGI STRAR	1	GRADE 17
12	(44)	R010	ADMI NI STRATI VE ASSI STANT I I	8	GRADE 17
13	(45)	R190	PERSONNEL OFFI CER I I	1	GRADE 17
14	(46)	T049	SECURI TY OFFI CER SUPERVI SOR	1	GRADE 17
15	(47)	P310	FACI LI TY MANAGER I I I	2	GRADE 16
16	(48)	A063	PAYROLL OFFI CER	1	GRADE 15
17	(49)	N316	MUSEUM PROGRAM ASSI STANT	3	GRADE 15
18	(50)	R148	RESEARCH ASSI STANT	2	GRADE 15
19	(51)	K041	EXECUTI VE SECY/ADMI NI STRATI VE SECY	2	GRADE 14
20	(52)	K153	SECRETARY I I	5	GRADE 13
21	(53)	T045	SECURI TY OFFI CER I I	1	GRADE 12
22	(54)	N308	MUSEUM GUI DE I I	3	GRADE 11
23	(55)	T043	SECURI TY OFFI CER I	1	GRADE 11
24	(56)	G165	WORK MAI NTENANCE LEADER	1	GRADE 10
25	(57)	G177	MAI NTENANCE WORKER SUPERVI SOR	1	GRADE 07
26	(58)	G107	BLDG/EQUI P MAI NT REPAI RMAN I	1	GRADE 06
27	(59)	G075	HOUSEKEEPER	1	GRADE 04
28	(60)	T061	WATCHMAN	<u>1</u>	GRADE 03
29			MAX. NO. OF EMPLOYEES	126	
30				127	
31					

SECTION 2. EXTRA HELP - DEPARTMENT OF ARKANSAS HERITAGE. There is hereby authorized, for the Department of Arkansas Heritage for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-two (82) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uni form Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

4

5 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby
 6 appropriated, to the Department of Arkansas Heritage, to be payable from the
 7 Department of Arkansas Heritage Fund Account, for personal services and
 8 operating expenses of the Department of Arkansas Heritage for the biennial
 9 period ending June 30, 2005, the following:

10

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 724,636	\$ 744,201
(02) PERSONAL SERV MATCH	201,952	205,590
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	125,620	125,620
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	2,286	2,286
(04) GRANTS/AID	<u>5,000</u>	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,059,494</u>	<u>\$ 1,082,698</u>

23

24 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 25 the Department of Arkansas Heritage, to be payable from the Publication
 26 Development and Resale Revolving Fund, for publications of the Department of
 27 Arkansas Heritage for the biennial period ending June 30, 2005, the
 28 following:

29

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

34

35 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 36 to the Department of Arkansas Heritage, to be payable from the Arkansas

1 Department of Heritage Fund Account, for personal services and operating
 2 expenses of the Department of Arkansas Heritage for the biennial period
 3 ending June 30, 2005, the following:

4			
5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
7	(01) REGULAR SALARIES	\$ 318,113	\$ 326,702
8	(02) EXTRA HELP	330,226	330,226
9	(03) PERSONAL SERV MATCH	121,687	123,291
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	1,398,130	1,403,320
12	(B) CONF. & TRAVEL	102,500	102,500
13	(C) PROF. FEES	2,065,400	2,078,775
14	(D) CAP. OUTLAY	38,000	37,250
15	(E) DATA PROC.	0	0
16	(05) DAH-MUSEUM/FACILITY		
17	CONSTRUCTION	1,000,000	1,000,000
18	(06) GRANTS/AID - HERITAGE PROGRAMS	900,729	900,729
19	(07) SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,874,785</u>	<u>\$ 6,902,793</u>

21
 22 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby
 23 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
 24 to be payable from the Department of Arkansas Heritage Fund Account, for
 25 personal services and operating expenses of the Department of Arkansas
 26 Heritage - Delta Cultural Center for the biennial period ending June 30,
 27 2005, the following:

28			
29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31	(01) REGULAR SALARIES	\$ 309,702	\$ 318,064
32	(02) EXTRA HELP	18,500	18,500
33	(03) PERSONAL SERV MATCH	93,235	94,716
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	60,806	60,806
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 482,243</u>	<u>\$ 492,086</u>

5
 6 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH. There is hereby
 7 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
 8 to be payable from the cash fund deposited in the State Treasury as
 9 determined by the Chief Fiscal Officer of the State, for personal services
 10 and operating expenses of the Department of Arkansas Heritage - Delta
 11 Cultural Center for the biennial period ending June 30, 2005, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) EXTRA HELP	\$ 1,000	\$ 1,000
16	(02) PERSONAL SERV MATCH	77	77
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	84,600	84,600
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	74,627	74,627
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(04) RESALE	<u>18,000</u>	<u>18,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 178,304</u>	<u>\$ 178,304</u>

25
 26 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby
 27 appropriated, to the Department of Arkansas Heritage - Arts Council, to be
 28 payable from the Department of Arkansas Heritage Fund Account, for personal
 29 services and operating expenses of the Department of Arkansas Heritage - Arts
 30 Council for the biennial period ending June 30, 2005, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 303,260	\$ 311,448
35	(02) PERSONAL SERV MATCH	80,587	82,037
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	88,770	88,770
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(04) GRANTS/AID - ARTS PROGRAMS	<u>499,192</u>	<u>499,192</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 971,809</u>	<u>\$ 981,447</u>

SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Arts Council for the biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	NO.	2003-2004	2004-2005
18	(01) REGULAR SALARIES	\$ 52,786	\$ 54,211
19	(02) EXTRA HELP	3,000	3,000
20	(03) PERSONAL SERV MATCH	16,300	16,552
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	27,252	27,252
23	(B) CONF. & TRAVEL	10,500	10,500
24	(C) PROF. FEES	7,970	7,970
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	0	0
27	(05) GRANTS/AID - ARTS PROGRAMS	<u>562,942</u>	<u>562,942</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 680,750</u>	<u>\$ 682,427</u>

SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - CONFERENCES - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants of the Department of Arkansas Heritage - Arts Council for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 32,803	\$ 32,803
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	3,000	3,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>22,584</u>	<u>22,584</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 63,387</u>	<u>\$ 63,387</u>

11

12 SECTION 11. APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby
 13 appropriated, to the Department of Arkansas Heritage - Old State House, to be
 14 payable from the Department of Arkansas Heritage Fund Account, for personal
 15 services and operating expenses of the Department of Arkansas Heritage - Old
 16 State House for the biennial period ending June 30, 2005, the following:

17

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 624,859	\$ 641,730
(02) EXTRA HELP	37,902	37,902
(03) PERSONAL SERV MATCH	184,145	187,133
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	190,211	190,211
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,037,117</u>	<u>\$ 1,056,976</u>

30

31 SECTION 12. APPROPRIATION - OLD STATE HOUSE - CASH. There is hereby
 32 appropriated, to the Department of Arkansas Heritage - Old State House, to be
 33 payable from the cash fund deposited in the State Treasury as determined by
 34 the Chief Fiscal Officer of the State, for personal services and operating
 35 expenses of the Department of Arkansas Heritage - Old State House for the
 36 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 20,430	\$ 20,430
(02) PERSONAL SERV MATCH	1,575	1,575
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	109,895	109,895
(B) CONF. & TRAVEL	500	500
(C) PROF. FEES	12,225	12,225
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) RESALE	<u>60,000</u>	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 1,000	\$ 1,000
(02) PERSONAL SERV MATCH	77	77
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,888	2,888
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	4,790	4,790
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,755</u>	<u>\$ 10,755</u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services and operating expenses of
 2 the Department of Arkansas Heritage - Historic Preservation for the biennial
 3 period ending June 30, 2005, the following:

4

5 ITEM	6 FISCAL YEARS	
7 NO.	2003-2004	2004-2005
8 (01) REGULAR SALARIES	\$ 601,587	\$ 617,829
9 (02) EXTRA HELP	18,181	18,672
10 (03) PERSONAL SERV MATCH	165,063	167,977
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	155,394	155,394
13 (B) CONF. & TRAVEL	30,046	30,046
14 (C) PROF. FEES	94,000	94,000
15 (D) CAP. OUTLAY	5,000	5,000
16 (E) DATA PROC.	0	0
17 (05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,371</u>	<u>\$ 1,298,018</u>

19 SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH.
 20 There is hereby appropriated, to the Department of Arkansas Heritage -
 21 Historic Preservation, to be payable from the cash fund deposited in the
 22 State Treasury as determined by the Chief Fiscal Officer of the State, for
 23 operating expenses of the Department of Arkansas Heritage - Historic
 24 Preservation for the biennial period ending June 30, 2005, the following:

25

26 ITEM	27 FISCAL YEARS	
NO.	2003-2004	2004-2005
28 (01) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	\$ 10,000	\$ 10,000
30 (B) CONF. & TRAVEL	0	0
31 (C) PROF. FEES	40,000	40,000
32 (D) CAP. OUTLAY	0	0
33 (E) DATA PROC.	<u>0</u>	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

35
 36 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is

1 hereby appropriated, to the Department of Arkansas Heritage - Natural
 2 Heritage Commission, to be payable from the Department of Arkansas Heritage
 3 Fund Account, for personal services and operating expenses of the Department
 4 of Arkansas Heritage - Natural Heritage Commission for the biennial period
 5 ending June 30, 2005, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	2003-2004	2004-2005
9 (01) REGULAR SALARIES	\$ 310,823	\$ 319,215
10 (02) PERSONAL SERV MATCH	81,927	83,413
11 (03) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	70,150	70,150
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	0	0
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	<u>0</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 462,900</u>	<u>\$ 472,778</u>

18

19 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There
 20 is hereby appropriated, to the Department of Arkansas Heritage - Natural
 21 Heritage Commission, to be payable from the federal funds as designated by
 22 the Chief Fiscal Officer of the State, for personal services and operating
 23 expenses of the Department of Arkansas Heritage - Natural Heritage Commission
 24 for the biennial period ending June 30, 2005, the following:

25

26 ITEM	FISCAL YEARS	
27 <u>NO.</u>	2003-2004	2004-2005
28 (01) REGULAR SALARIES	\$ 145,399	\$ 149,325
29 (02) PERSONAL SERV MATCH	42,550	43,245
30 (03) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE	53,888	53,888
32 (B) CONF. & TRAVEL	9,000	9,000
33 (C) PROF. FEES	41,751	41,751
34 (D) CAP. OUTLAY	35,000	35,000
35 (E) DATA PROC.	0	0
36 (04) LAND ACQUISITION	<u>800,000</u>	<u>800,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 1,127,588 \$ 1,132,209

2

3 SECTION 18. APPROPRIATION - NATURAL AREA MANAGEMENT - CASH. There is
 4 hereby appropriated, to the Department of Arkansas Heritage - Natural
 5 Heritage Commission, to be payable from the cash fund deposited in the State
 6 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 7 services and operating expenses of the Department of Arkansas Heritage -
 8 Natural Heritage Commission for the biennial period ending June 30, 2005, the
 9 following:

10

11 ITEM	12 FISCAL YEARS	
	2003-2004	2004-2005
13 (01) EXTRA HELP	\$ 9,000	\$ 9,000
14 (02) PERSONAL SERV MATCH	694	694
15 (03) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	7,028	7,028
17 (B) CONF. & TRAVEL	0	0
18 (C) PROF. FEES	20,000	20,000
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	0	0
21 (04) LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 478,222</u>	<u>\$ 478,222</u>

23

24 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.
 25 There is hereby appropriated, to the Department of Arkansas Heritage -
 26 Natural Heritage Commission, to be payable from the cash fund deposited in
 27 the State Treasury as determined by the Chief Fiscal Officer of the State,
 28 for personal services and operating expenses of the Department of Arkansas
 29 Heritage - Natural Heritage Commission for the biennial period ending June
 30 30, 2005, the following:

31

32 ITEM	33 FISCAL YEARS	
	2003-2004	2004-2005
34 (01) EXTRA HELP	\$ 22,650	\$ 22,650
35 (02) PERSONAL SERV MATCH	1,746	1,746
36 (03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	6,444	6,444
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	5,000	5,000
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,840</u>	<u>\$ 35,840</u>

7

8 SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
 9 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
 10 Heritage - Natural Heritage Commission, to be payable from the Arkansas
 11 Department of Heritage Fund Account, for the biennial period ending June 30,
 12 2005, the following:

13 (A) For land acquisition of the Department of Arkansas Heritage - Natural
 14 Heritage Commission, the sum of..... \$245,000.

15

16 SECTION 21. APPROPRIATION - CHALK BLUFF PARK. There is hereby
 17 appropriated, to the Department of Arkansas Heritage - Natural Heritage
 18 Commission, to be payable from the Department of Arkansas Heritage Fund
 19 Account, for a grant for the operating expenses of Chalk Bluff Civil War
 20 Battlefield Park of the Department of Arkansas Heritage for the biennial
 21 period ending June 30, 2005, the following:

22

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
25	(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u>	<u>\$ 30,000</u>

26

27 SECTION 22. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE. There is
 28 hereby appropriated, to the Department of Arkansas Heritage - Historic
 29 Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund
 30 Account, for personal services and operating expenses of the Department of
 31 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending
 32 June 30, 2005, the following:

33

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
36	(01) REGULAR SALARIES	\$ 582,214	\$ 597,934

1	(02) PERSONAL SERV MATCH	172,348	175,187
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	113,044	113,044
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 867,606</u>	<u>\$ 886,165</u>

9

10 SECTION 23. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - CASH. There is
 11 hereby appropriated, to the Department of Arkansas Heritage - Historic
 12 Arkansas Museum, to be payable from the cash fund deposited in the State
 13 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 14 services and operating expenses of the Department of Arkansas Heritage -
 15 Historic Arkansas Museum for the biennial period ending June 30, 2005, the
 16 following:

17

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
20	(01) REGULAR SALARIES	\$ 16,562	\$ 17,010
21	(02) EXTRA HELP	142,134	142,134
22	(03) PERSONAL SERV MATCH	17,807	17,888
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	15,521	15,521
25	(B) CONF. & TRAVEL	3,334	3,334
26	(C) PROF. FEES	7,750	7,750
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	0	0
29	(05) RESALE	<u>70,000</u>	<u>70,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 273,108</u>	<u>\$ 273,637</u>

31

32 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL. There
 33 is hereby appropriated, to the Department of Arkansas Heritage - Natural and
 34 Cultural Resources Council, to be payable from the Arkansas Natural and
 35 Cultural Resources Grant and Trust Fund, for grants for the acquisition,
 36 management, stewardship and preservation of state-owned lands or historic

1 sites by the Department of Arkansas Heritage - Natural and Cultural Resources
 2 Council for the biennial period ending June 30, 2005, the following:

3

4 ITEM	5 FISCAL YEARS	
	6 NO.	7
(01) GRANTS/AID FOR STATE-OWNED LANDS OR	2003-2004	2004-2005
8 HISTORIC SITES	\$ 14,000,000	\$ 14,000,000

9 SECTION 25. APPROPRIATION - MAIN STREET PROGRAM. There is hereby
 10 appropriated, to the Department of Arkansas Heritage - Natural and Cultural
 11 Resources Council, to be payable from the Natural and Cultural Resources
 12 Historic Preservation Fund, for the Historic Preservation Program and the
 13 Main Street Program of the Department of Arkansas Heritage - Natural and
 14 Cultural Resources Council for the biennial period ending June 30, 2005, the
 15 following:

16

17 ITEM	18 FISCAL YEARS	
	19 NO.	20
(01) GRANTS/AID FOR HISTORIC PRESERVATION	2003-2004	2004-2005
21 PROGRAM AND MAIN STREET PROGRAM	\$ 2,000,000	\$ 2,000,000

22 SECTION 26. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE. There
 23 is hereby appropriated to the Department of Arkansas Heritage - Mosaic
 24 Templars Cultural Center, to be payable from the Arkansas Heritage Fund
 25 Account, for personal services and operating expenses of the Department of
 26 Arkansas Heritage - Mosaic Templars Cultural Center for the biennial period
 27 ending June 30, 2005, the following:

28

29 ITEM	30 FISCAL YEARS	
	31 NO.	32
(01) REGULAR SALARIES	\$ 96,185	\$ 98,782
31 (02) EXTRA HELP	9,465	9,465
32 (03) PERSONAL SERV MATCH	27,844	28,304
33 (04) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	74,925	74,925
35 (B) CONF. & TRAVEL	7,000	7,000
36 (C) PROF. FEES	100,000	100,000

1	(D) CAP. OUTLAY	41,000	37,943
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 356,419</u>	<u>\$ 356,419</u>

4

5 SECTION 27. APPROPRIATION - MOSAIC TEMPLARS OF AMERICA CENTER FOR AFRICAN-
 6 AMERICAN CULTURE AND BUSINESS ENTERPRISE. There is hereby appropriated to the
 7 Department of Arkansas Heritage - Mosaic Templars of America Center for
 8 African-American Culture and Business Enterprise, to be payable from the
 9 Department of Arkansas Heritage Fund Account, for Extra Help of the
 10 Department of Arkansas Heritage - Mosaic Templars of America Center for
 11 African-American Culture and Business Enterprise for the biennial period
 12 ending June 30, 2005, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) EXTRA HELP - MOSAIC TEMPLARS OF		
17	AMERICA CENTER FOR AFRICAN-AMERICAN		
18	CULTURE AND BUSINESS ENTERPRISE	<u>\$ 0</u>	<u>\$ 47,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 47,000</u>

20

21 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 23 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
 24 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
 25 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 26 201 et seq. during any fiscal year, nor may such employee be employed for a
 27 period of time to exceed nine (9) months in any single fiscal year.
 28 Provided, however, that no employee of the Old State House Museum of the
 29 Department of Arkansas Heritage who is employed as "Extra Help" may receive
 30 an amount to exceed seventy-five percent (75%) of the maximum annual salary
 31 for a comparable position as authorized by Arkansas Code 21-5-201 et seq.
 32 during any fiscal year, nor shall such employee be employed for a period of
 33 time to exceed fifteen hundred (1500) hours in any single fiscal year.

34 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 35 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

36

1 *SECTION 29.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD. Any unexpended balances of the appropriations authorized in Section
4 5 hereof, for item ~~(06)~~ (07) Special Maintenance and item ~~(07)~~ (05) DAH
5 Museum/Facility Construction which remain at the close of the fiscal year
6 ending ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made
7 available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June
8 30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~
9 ~~2004~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 *SECTION 30.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION
13 FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as
14 reflected by the previous fiscal year's audit exceeds twenty-five thousand
15 dollars (\$25,000), shall remit by check on the first day of each calendar
16 quarter to the Treasurer of State an amount equal to one and one-half percent
17 (1 1/2%) of the total expenditures of the previous calendar quarter from
18 those cash funds as defined under § 19-4-801, excluding funds received from
19 the federal government or those held in trust by the state agency or those
20 funds of the various state retirement systems. Funds received by the
21 Department of Arkansas Heritage from voluntary donations and/or non-federal
22 grants shall also be excluded.

23 The provisions of this section shall be in effect only from ~~July 1, 2004~~
24 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

25
26 *SECTION 31.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
29 hereby authorized to purchase from Maintenance and General Operations
30 appropriations provided by this Act, up to an amount not to exceed \$25,000
31 each fiscal year, promotional and educational merchandise, authorized by the
32 Director of the Department, to inform the public of the Department's
33 programs, to promote the functions of the Department, and to inform the
34 public regarding the services provided by the Department.

35 The provisions of this section shall be in effect only from ~~July 1, 2004~~
36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1

2 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
4 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
5 Heritage shall be the disbursing officer for the Natural and Cultural
6 Resources Council appropriation and the Main Street Program appropriation
7 provided by this Act. Further, if grants are made to state agencies from the
8 Natural and Cultural Resources Council appropriation, and the Main Street
9 Program appropriation provided herein, the corresponding amount of
10 appropriation and funding of such grant may be transferred to such state
11 agency for use in classifications of expenditures as determined by conditions
12 of the grant and the state agency.

13 In the event that such grants make it necessary to employ additional
14 personnel, the Department of Arkansas Heritage upon seeking prior review of
15 the Arkansas Legislative Council or Joint Budget Committee and approval of
16 the Chief Fiscal Officer of the State, may establish one or more new
17 additional positions at classifications and grades in conformance with the
18 Uniform Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in
19 no event shall the Chief Fiscal Officer of the State authorize the
20 establishment of more than seven (7) regular new additional positions. The
21 Chief Fiscal Officer shall certify to the State Auditor and the State
22 Treasurer such approval of additional positions.

23 The unexpended balance of the Natural and Cultural Resources Council
24 appropriation provided herein, for grants made to state agencies for the
25 acquisition, management, stewardship and preservation of state-owned lands or
26 historic sites, which remain on ~~June 30, 2002~~ June 30, 2004, shall be carried
27 forward and made available for the same purposes for the fiscal year ending
28 ~~June 30, 2003~~ June 30, 2005. The provisions of this section shall be in
29 effect only from ~~July 1, 2004~~ July 1, 2003 through ~~June 30, 2003~~ June 30,
30 2005.

31

32 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
35 hereby authorized to make fund transfers from the Natural & Cultural
36 Resources Historic Preservation Fund or other funds established from federal

1 or non-federal grants to the Publication Development and Resale Revolving
2 Fund to use to develop and purchase additional publications for resale after
3 seeking prior review by the Arkansas Legislative Council. In no case shall
4 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
5 fiscal year. The provisions of this section shall be in effect only from ~~July~~
6 ~~1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

7
8
9 *SECTION 34. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized
10 by this act shall be limited to the appropriation for such agency and funds
11 made available by law for the support of such appropriations; and the
12 restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18
19 *SECTION 35. LEGISLATIVE INTENT.* It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

27
28 *SECTION 36. EMERGENCY CLAUSE.* It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2003 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2003 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2003.

3 */s/ Joint Budget Committee*

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