

State of Arkansas
84th General Assembly
Regular Session, 2003

A Bill

HOUSE BILL 1500

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL
PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE
UNIVERSITY - MOUNTAIN HOME APPROPRIATION
FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Mountain Home for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



Item	No.	Title	Maximum	Salary Rate	
			No. of	Fiscal Years	
			Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		Chancellor, ASU-Mountain Home	1	\$113,049	\$115,482
(2)		Vice Chancellor for Academic Affairs	1	\$90,225	\$92,338
(3)		Vice Chancellor for Administration	1	\$84,492	\$86,497
(4)		Vice Chancellor for Student Affairs	1	\$84,492	\$86,497
(5)		Vice Chancellor for Development	1	\$81,841	\$83,796
(6)		Counselor	2	\$68,500	\$70,202
(7)		Dir. Cont. Ed./Business Outreach	1	\$65,617	\$67,264
(8)		Dir. of Occup. / Technical Educ.	1	\$65,617	\$67,264
(9)		Dir of Public Relations/Marketing	1	\$65,617	\$67,264
(10)		Registrar	1	\$65,617	\$67,264
(11)		Director of Computer Services	1	\$64,318	\$65,940
(12)		Director of Student Financial Aid	1	\$63,710	\$65,320
(13)		Controller	1	\$62,837	\$64,431
(14)		Dir. of Advanced Studies	1	\$62,287	\$63,870
(15)		Director of Physical Plant	1	\$60,600	\$62,151
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>CLASSIFIED POSITIONS</u>					
(16)		DP Network Manager I -Inst	1	GRADE 20	
(17)		Program Coordinator	1	GRADE 20	
(18)		Applications Programmer II -Inst	1	GRADE 19	
(19)		Accountant	1	GRADE 18	
(20)		Financial Aid Officer II	1	GRADE 18	
(21)		Plant Maintenance Supervisor	1	GRADE 18	
(22)		Administrative Assistant II	1	GRADE 17	
(23)		Skilled Trades Worker	2	GRADE 17	
(24)		Financial Aid Officer I	1	GRADE 16	
(25)		Accounting Technician II	2	GRADE 15	
(26)		Administrative Assistant I	1	GRADE 15	
(27)		Assistant Purchasing Agent	1	GRADE 15	
(28)		Payroll Officer	1	GRADE 15	
(29)		Computer Technician I-Inst	1	GRADE 14	

1	(30) Secretary II	5	GRADE 13	
2	(31) Cashier II	1	GRADE 12	
3	(32) Library Academic Technician II	3	GRADE 12	
4	(33) Registrar's Assistant	1	GRADE 12	
5	(34) Secretary I	5	GRADE 11	
6	(35) Receptionist	1	GRADE 10	
7	(36) Bldg/Equip Maint Repairman II	2	GRADE 8	
8	(37) Custodial Supervisor II	1	GRADE 8	
9	(38) Custodial Worker II	5	GRADE 4	
10	(39) Watchman	2	GRADE 3	
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(40) Division Chairperson	1	\$77,220	\$79,087
14	(41) Librarian	1	\$71,368	\$73,124
15	(42) Assistant Librarian	1	\$44,033	\$45,222
16	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18	(43) Faculty	50	\$59,644	\$61,177
19	(44) Part-Time Faculty	<u>40</u>	\$14,707	\$15,277
20	MAX. NO. OF EMPLOYEES	151		

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 23 Arkansas State University - Mountain Home for the 2003-2005 biennium, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes:
 26 seventy (70) temporary or part-time employees, when needed, at rates of pay
 27 not to exceed those provided in the Uniform Classification and Compensation
 28 Act, or its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the Arkansas State University - Mountain Home, to be payable from the
 32 Arkansas State University - Mountain Home Fund, for personal services of the
 33 Arkansas State University - Mountain Home for the biennial period ending June
 34 30, 2005, the following:

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36 ITEM FISCAL YEARS

NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,362,868	\$ 2,362,868
(02) PERSONAL SERV MATCHING	<u>412,094</u>	<u>412,094</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,774,962</u>	<u>\$ 2,774,962</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,400,000	\$ 1,400,000
(02) EXTRA HELP	150,000	150,000
(03) OVERTIME	8,000	8,000
(04) PERSONAL SERV MATCHING	500,000	500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000,000	1,000,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	500,000	500,000
(07) DEBT SERVICE	850,000	850,000
(08) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
(09) CONTINGENCY	<u>18,000,000</u>	<u>20,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 24,208,000</u>	<u>\$ 26,208,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Arkansas State University - Mountain Home shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from ~~July 1, 2001~~

1 July 1, 2003 through June 30, 2003 June 30, 2005.

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3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 BALANCES. The Board of Trustees in its official governing capacity charged
6 with the management or control of the institution of higher learning and the
7 President or Chancellor as the Chief Executive shall certify to the Chief
8 Fiscal Officer of the State and the Legislative Council that as of December
9 31 of each year that sufficient appropriations and funds are available, or
10 will become available, to meet all current and anticipated obligations during
11 the fiscal year for the payment of the obligations when they become due.
12 This certification, signed by the Chair of the Board of Trustees and the
13 President or Chancellor will be forwarded by February 28 of each year or upon
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
15 Officer of the State and the Legislative Council accompanied by the Board
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, 2003
18 through June 30, 2005.

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20 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
21 by this act shall be limited to the appropriation for such agency and funds
22 made available by law for the support of such appropriations; and the
23 restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
32 that any funds disbursed under the authority of the appropriations contained
33 in this act shall be in compliance with the stated reasons for which this act
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
35 and Legislative Recommendations contained in the budget manuals prepared by
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2003 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2003 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2003.