

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

HOUSE BILL 1500

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
18 FOR THE 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Mountain Home for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

35
36 Maximum Annual



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Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor,ASU-Mountain Home	1	\$113,049	\$115,482
(2)	Vice Chancellor for Academic Affairs	1	\$90,225	\$92,338
(3)	Vice Chancellor for Administration	1	\$84,492	\$86,497
(4)	Vice Chancellor for Student Affairs	1	\$84,492	\$86,497
(5)	Vice Chancellor for Development	1	\$81,841	\$83,796
(6)	Counselor	2	\$68,500	\$70,202
(7)	Dir. Cont. Ed./Business Outreach	1	\$65,617	\$67,264
(8)	Dir. of Occup. / Technical Educ.	1	\$65,617	\$67,264
(9)	Dir of Public Relations/Marketing	1	\$65,617	\$67,264
(10)	Registrar	1	\$65,617	\$67,264
(11)	Director of Computer Services	1	\$64,318	\$65,940
(12)	Director of Student Financial Aid	1	\$63,710	\$65,320
(13)	Controller	1	\$62,837	\$64,431
(14)	Dir. of Advanced Studies	1	\$62,287	\$63,870
(15)	Director of Physical Plant	1	\$60,600	\$62,151
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(16)	DP Network Manager I -Inst	1	GRADE 20	
(17)	Program Coordinator	1	GRADE 20	
(18)	Applications Programmer II -Inst	1	GRADE 19	
(19)	Accountant	1	GRADE 18	
(20)	Financial Aid Officer II	1	GRADE 18	
(21)	Plant Maintenance Supervisor	1	GRADE 18	
(22)	Administrative Assistant II	1	GRADE 17	
(23)	Skilled Trades Worker	2	GRADE 17	
(24)	Financial Aid Officer I	1	GRADE 16	
(25)	Accounting Technician II	2	GRADE 15	
(26)	Administrative Assistant I	1	GRADE 15	
(27)	Assistant Purchasing Agent	1	GRADE 15	
(28)	Payroll Officer	1	GRADE 15	
(29)	Computer Technician I-Inst	1	GRADE 14	

1	(30)	Secretary II	5		GRADE 13
2	(31)	Cashier II	1		GRADE 12
3	(32)	Library Academic Technician II	3		GRADE 12
4	(33)	Registrar's Assistant	1		GRADE 12
5	(34)	Secretary I	5		GRADE 11
6	(35)	Receptionist	1		GRADE 10
7	(36)	Bldg/Equip Maint Repairman II	2		GRADE 8
8	(37)	Custodial Supervisor II	1		GRADE 8
9	(38)	Custodial Worker II	5		GRADE 4
10	(39)	Watchman	2		GRADE 3
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(40)	Division Chairperson	1	\$77,220	\$79,087
14	(41)	Librarian	1	\$71,368	\$73,124
15	(42)	Assistant Librarian	1	\$44,033	\$45,222
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(43)	Faculty	50	\$59,644	\$61,177
19	(44)	Part-Time Faculty	<u>40</u>	\$14,707	\$15,277
20		MAX. NO. OF EMPLOYEES	151		

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 23 Arkansas State University - Mountain Home for the 2003-2005 biennium, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes:
 26 seventy (70) temporary or part-time employees, when needed, at rates of pay
 27 not to exceed those provided in the Uniform Classification and Compensation
 28 Act, or its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the Arkansas State University - Mountain Home, to be payable from the
 32 Arkansas State University - Mountain Home Fund, for personal services of the
 33 Arkansas State University - Mountain Home for the biennial period ending June
 34 30, 2005, the following:

35

36 ITEM FISCAL YEARS

NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 2,362,868	\$ 2,362,868
(02)	PERSONAL SERV MATCHING	<u>412,094</u>	<u>412,094</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,774,962</u>	<u>\$ 2,774,962</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,400,000	\$ 1,400,000
(02) EXTRA HELP	150,000	150,000
(03) OVERTIME	8,000	8,000
(04) PERSONAL SERV MATCHING	500,000	500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000,000	1,000,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	500,000	500,000
(07) DEBT SERVICE	850,000	850,000
(08) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
(09) CONTINGENCY	<u>18,000,000</u>	<u>20,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 24,208,000</u>	<u>\$ 26,208,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University Fund - Mountain Home Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas State University Fund by the Arkansas State University - Mountain Home for the biennial period ending

1 June 30, 2005, the following:

2

3 ITEM

FISCAL YEARS

4 NO.

2003-2004

2004-2005

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6 (01) CONTINGENCY

\$ 747,766

\$ 747,766

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8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 PRIORITIES. A high priority of the Arkansas State University - Mountain Home
11 shall be to combat illiteracy and to provide industrial training in the work
12 place.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~
14 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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16 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

18 BALANCES. The Board of Trustees in its official governing capacity charged
19 with the management or control of the institution of higher learning and the
20 President or Chancellor as the Chief Executive shall certify to the Chief
21 Fiscal Officer of the State and the Legislative Council that as of December
22 31 of each year that sufficient appropriations and funds are available, or
23 will become available, to meet all current and anticipated obligations during
24 the fiscal year for the payment of the obligations when they become due.

25 This certification, signed by the Chair of the Board of Trustees and the
26 President or Chancellor will be forwarded by February 28 of each year or upon
27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
28 Officer of the State and the Legislative Council accompanied by the Board
29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, 2003
31 through June 30, 2005.

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33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
34 by this act shall be limited to the appropriation for such agency and funds
35 made available by law for the support of such appropriations; and the
36 restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 9 that any funds disbursed under the authority of the appropriations contained
 10 in this act shall be in compliance with the stated reasons for which this act
 11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 12 and Legislative Recommendations contained in the budget manuals prepared by
 13 the Department of Finance and Administration, letters, or summarized oral
 14 testimony in the official minutes of the Arkansas Legislative Council or
 15 Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 18 Assembly, that the Constitution of the State of Arkansas prohibits the
 19 appropriation of funds for more than a two (2) year period; that the
 20 effectiveness of this Act on July 1, 2003 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the Regular Session, the delay in the effective
 23 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 24 proper administration and provision of essential governmental programs.
 25 Therefore, an emergency is hereby declared to exist and this Act being
 26 necessary for the immediate preservation of the public peace, health and
 27 safety shall be in full force and effect from and after July 1, 2003.

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 29 /s/ Joint Budget Committee
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