

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1503

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
11 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER
12 OF STATE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE OFFICE OF THE TREASURER
17 OF STATE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Office of the Treasurer of State for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



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1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	7247	TREAS CHIEF DEPUTY TREASURER	1	\$87,500	\$89,862
5	(2)	9341	TREAS DEPUTY TREASURER	1	\$87,500	\$89,862
6	(3)	7249	TREAS CHIEF INVESTMENT OFFICER	1	\$73,143	\$74,932
7	(4)	7248	TREAS CHIEF OPERATING OFFICER	1	\$73,143	\$74,932
8	(5)	7268	TREAS MGR LOCAL GOVT SERVICES	1	\$72,963	\$74,749
9	(6)	7253	TREAS ASST MGR INVESTMENT ACCT	1	\$66,103	\$67,888
10	(7)	7250	TREAS MGR RECEIPTS PROCESSING	1	\$58,593	\$60,106
11	(8)	7269	TREAS MGR INVESTMENT ACCOUNTING	1	\$55,645	\$57,147
12	(9)	7262	TREASURY MGR OF WARRANT PROCESSING	1	\$54,062	\$55,489
13	(10)	7256	TREAS ADMINISTRATIVE ASSISTANT	1	\$54,062	\$55,489
14	(11)	7254	TREAS ASSISTANT III	2	\$53,345	\$54,759
15	(12)	7258	TREAS ASSISTANT III	2	\$47,593	\$48,878
16	(13)	7260	TREAS EXECUTIVE ASSISTANT	1	\$45,670	\$46,903
17	(14)	7257	TREASURY ASST MGR OF WARRANT PROCESS	1	\$43,868	\$45,053
18	(15)	7265	TREAS EXECUTIVE SECRETARY	1	\$42,665	\$43,817
19	(16)	7164	TREAS ADMINISTRATIVE ASSISTANT	1	\$41,765	\$42,893
20	(17)	7266	TREAS ASSISTANT II	1	\$41,736	\$42,863
21	(18)	7261	TREAS ASSISTANT I	1	\$39,661	\$40,732
22	(19)	7267	TREAS ASSISTANT I	3	\$37,258	\$38,263
23	(20)	7259	TREAS ASSISTANT I	2	\$36,055	\$37,028
24	(21)	7192	TREAS ASSISTANT I	1	\$35,670	\$36,633
25	(22)	7193	TREAS ASSISTANT I	1	\$34,971	\$35,916
26	(23)	7194	TREAS ASSISTANT I	1	\$34,828	\$35,768
27	(24)	7195	TREAS ASSISTANT I	1	\$34,118	\$35,039
28	(25)	7240	TREAS ASSISTANT	2	\$30,046	\$30,857
29	(26)	7252	TREAS ASSISTANT	<u>3</u>	\$22,593	\$23,203
30			MAX. NO. OF EMPLOYEES	34		

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 Office of the Treasurer of State for the 2003-2005 biennium, the following
 34 maximum number of part-time or temporary employees, to be known as "Extra
 35 Help", payable from funds appropriated herein for such purposes: ten (10)
 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 5 the Office of the Treasurer of State, to be payable from the State Central
 6 Services Fund, for personal services, operating expenses, data processing
 7 system/services and debt collection of the Office of the Treasurer of State
 8 for the biennial period ending June 30, 2005, the following:

9 ITEM	FISCAL YEARS	
10 NO.	2003-2004	2004-2005
11 (01) REGULAR SALARIES	\$ 1,554,119	\$ 1,554,119
12 (02) EXTRA HELP	25,000	25,000
13 (03) PERSONAL SERV MATCH	383,047	383,047
14 (04) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	395,000	395,000
16 (B) CONF. & TRAVEL	39,000	39,000
17 (C) PROF. FEES	45,000	45,000
18 (D) CAP. OUTLAY	95,000	95,000
19 (E) DATA PROC.	0	0
20 (05) DATA PROCESSING SYSTEM/SERVICES	900,000	900,000
21 (06) DEBT COLLECTION	<u>5,000</u>	<u>5,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,441,166</u>	<u>\$ 3,441,166</u>

23
 24 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 26 FORWARD. At the close of the fiscal year ending ~~June 30, 2002~~ June 30, 2004,
 27 any unexpended appropriation and funds provided for the Data Processing
 28 System/Services line item shall be carried forward and made available for the
 29 same purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005. The
 30 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
 31 2003 through ~~June 30, 2003~~ June 30, 2005.

32
 33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2003 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 2003 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 2003.