

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/12/03

A Bill

HOUSE BILL 1509

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 DIVISION OF RACING FOR THE BIENNIAL PERIOD ENDING
13 JUNE 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE
17 AND ADMINISTRATION - DIVISION OF RACING
18 APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Finance and Administration - Division of Racing for the 2003-
27 2005 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



| Item | Class | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years | |
|------|-------|-------------------------------|--------------------------------|---|-----------|
| | | | | 2003-2004 | 2004-2005 |
| (1) | 164Z | DFA RACING COMMISSION MANAGER | 1 | GRADE 24 | |
| (2) | R266 | MANAGEMENT PROJECT ANALYST II | <u>1</u> | GRADE 20 | |
| | | MAX. NO. OF EMPLOYEES | 2 | | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-eight (48) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Division of Racing for the biennial period ending June 30, 2005, the following:

| ITEM NO. | | FISCAL YEARS | |
|-------------|-------------------------|--------------|-----------|
| | | 2003-2004 | 2004-2005 |
| (01) | REGULAR SALARIES | \$ 77,032 | \$ 77,032 |
| (02) | EXTRA HELP | 491,600 | 491,600 |
| (03) | PERSONAL SERV MATCH | 125,497 | 125,497 |
| (04) | OVERTIME | 67,000 | 67,000 |
| (05) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 104,813 | 104,813 |
| (B) | CONF. & TRAVEL | 5,950 | 5,950 |
| (C) | PROF. FEES | 178,961 | 178,961 |
| (D) | CAP. OUTLAY | 18,000 | 18,000 |
| (E) | DATA PROC. | <u>0</u> | <u>0</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 1,068,853 \$ 1,068,853

2

3 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 5 HELP - HORSE RACING. There is hereby authorized, for the Department of
 6 Finance and Administration - Division of Racing - Horse Racing, for the
 7 ~~2001-2003~~ 2003-2005 biennium, the following maximum number of part-time or
 8 temporary employees, to be known as "Extra Help", payable from funds
 9 appropriated herein for such purposes, such employees shall be authorized to
 10 work over 1,000 hours per year:

| 11 | Item | Number | Hourly | Hourly |
|----|-------------------------|--------------|--------------------|--------------------|
| 12 | No. Title | Required | Rate | Rate |
| 13 | | | FY01-02 | FY02-03 |
| 14 | | | <u>FY03-04</u> | <u>FY04-05</u> |
| 15 | (1) VETERINARIAN | 1 | 48.54 | 49.80 |
| 16 | | | <u>51.15</u> | <u>52.54</u> |
| 17 | (2) GENERAL VET. ASST. | 1 | 14.66 | 15.04 |
| 18 | | <u>2</u> | <u>15.45</u> | <u>15.87</u> |
| 19 | (3) GENERAL ASST. | 1 | 8.80 | 9.03 |
| 20 | | | <u>9.28</u> | <u>9.53</u> |
| 21 | (4) STEWARD | 1 | 32.98 | 33.84 |
| 22 | | | <u>34.76</u> | <u>35.70</u> |
| 23 | (5) INVESTIGATOR | 1 | 19.08 | 19.58 |
| 24 | | | <u>20.11</u> | <u>20.66</u> |
| 25 | (6) SUPERVISOR | 1 | 18.33 | 18.81 |
| 26 | | | <u>19.32</u> | <u>19.85</u> |
| 27 | (7) ASST. SUPERVISOR | 2 | 14.61 | 15.04 |
| 28 | | | <u>15.45</u> | <u>15.87</u> |
| 29 | (8) LICENSING CLERK | 4 | 9.53 | 9.78 |
| 30 | | | <u>10.05</u> | <u>10.33</u> |
| 31 | (9) SECURITY GATEMAN | 2 | 7.33 | 7.52 |
| 32 | | | <u>7.73</u> | <u>7.94</u> |
| 33 | (10) PADDOCK MGR | 1 | 8.06 | 8.27 |
| 34 | | | <u>8.50</u> | <u>8.73</u> |
| 35 | (11) COLLECTORS | 4 | 9.71 | 9.96 |
| 36 | | <u>3</u> | <u>10.23</u> | <u>10.51</u> |

| | | | | |
|---|-----------------|---|------------------|------------------|
| 1 | (12) WALKERS | 4 | 7.33 | 7.52 |
| 2 | | | <u>7.73</u> | <u>7.94</u> |
| 3 | (13) EXTRA HELP | 4 | 8.80 | 9.03 |
| 4 | | | <u>9.28</u> | <u>9.53</u> |
| 5 | (14) JUDGE | 1 | 13.87 | 14.23 |
| 6 | | | <u>14.62</u> | <u>15.02</u> |

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
 10 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RACING
 12 PASS RESTRICTIONS. The Director of the Department of Finance and
 13 Administration shall set a maximum number of racing passes to be printed and
 14 issued annually and it shall not be less than the number printed in 1990. The
 15 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
 16 2003 through ~~June 30, 2003~~ June 30, 2005.

17
 18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP -
 20 DOG RACING. There is hereby authorized, for the Department of Finance and
 21 Administration - Division of Racing - Dog Racing, for the 2003-2005 biennium,
 22 the following maximum number of part-time or temporary employees, to be known
 23 as "Extra Help", payable from funds appropriated herein for such purposes,
 24 such employees shall be authorized to work over 1,000 hours per year:

| 26 | Item | Number | Hourly Rate | |
|----|----------------------------|-----------------|------------------|------------------|
| 27 | <u>No. Title</u> | <u>Required</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 28 | (01) VETERINARIAN | 2 | \$23.03 | \$23.65 |
| 29 | (02) JUDGE | 2 | \$16.82 | \$17.27 |
| 30 | (03) INVESTIGATOR | 1 | \$19.03 | \$19.54 |
| 31 | (04) SUPERVISOR | 2 | \$19.03 | \$19.54 |
| 32 | (05) OFFICE AUDITOR | 2 | \$11.62 | \$11.93 |
| 33 | (06) VETERINARIAN ASST. II | 2 | \$11.40 | \$11.70 |
| 34 | (07) VETERINARIAN ASST. I | 2 | \$ 8.41 | \$ 8.63 |
| 35 | (08) SECRETARY | 2 | \$11.62 | \$11.93 |
| 36 | (09) INSPECTOR | 1 | \$12.61 | \$12.95 |

1 (10) EXTRA HELP 4 \$ 9.01 \$ 9.25

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3 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Purchasing Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

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13 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a two (2) year period; that the
25 effectiveness of this Act on July 1, 2003 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2003 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2003.

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34 /s/ Joint Budget Committee

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