

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

HOUSE BILL 1511

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
12 OF CHILD SUPPORT ENFORCEMENT FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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17
18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - OFFICE OF CHILD
20 SUPPORT ENFORCEMENT APPROPRIATION FOR
21 THE 2003-2005 BIENNIUM.
22
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Office of Child Support
28 Enforcement for the 2003-2005 biennium, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular
36 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its



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1 successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class	Title	No. of	Fiscal Years	
No.	Code		Employees	2003-2004	2004-2005
(1)	9986	ADMINISTRATOR - OCSE	1	\$85,831	\$87,862
(2)	R038	ATTORNEY SUPERVISOR	2	GRADE	26
(3)	R170	ATTORNEY SPECIALIST	29	GRADE	25
(4)	089Z	OCSE DIVISION MANAGER	3	GRADE	24
(5)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE	24
(6)	R036	ATTORNEY	24	GRADE	24
(7)	065Z	OCSE FIELD MANAGER	6	GRADE	23
(8)	A032	AGENCY FISCAL MANAGER	2	GRADE	22
(9)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE	22
(10)	167Z	DFA DIVISION MANAGER I	16	GRADE	21
(11)	A008	ACCOUNTING SUPERVISOR II	3	GRADE	21
(12)	A251	SR AUDITOR	1	GRADE	21
(13)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
(14)	A250	JR AUDITOR	1	GRADE	20
(15)	D121	USER SUPPORT ANALYST	1	GRADE	20
(16)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
(17)	R200	OCSE PROGRAM COORDINATOR	3	GRADE	20
(18)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
(19)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE	19
(20)	R030	ASST PERSONNEL MANAGER	1	GRADE	19
(21)	R150	RESEARCH PROJECT ANALYST	2	GRADE	19
(22)	R206	OCSE PROGRAM CONSULTANT	3	GRADE	19
(23)	R207	OCSE STAFF SUPERVISOR	21	GRADE	19
(24)	A111	ACCOUNTANT	9	GRADE	18
(25)	D128	P C SUPPORT SPECIALIST	4	GRADE	18
(26)	D129	DP COORDINATOR	1	GRADE	18
(27)	E072	TRAINING INSTRUCTOR	4	GRADE	18
(28)	M170	QUALITY CONTROL REVIEWER	3	GRADE	18
(29)	R203	OCSE PROGRAM ANALYST	1	GRADE	18
(30)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE	18

1	(31)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
2	(32)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
3	(33)	X351	OCSE INVESTIGATOR II	225	GRADE 18
4	(34)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
5	(35)	R190	PERSONNEL OFFICER II	1	GRADE 17
6	(36)	X357	OCSE INVESTIGATOR I	94	GRADE 17
7	(37)	A063	PAYROLL OFFICER	1	GRADE 15
8	(38)	A108	ACCOUNTING TECHNICIAN II	22	GRADE 15
9	(39)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
10	(40)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
11	(41)	K018	CHILD SUPPORT TECHNICIAN	185	GRADE 14
12	(42)	K117	MEDICAL OR LEGAL SECRETARY	62	GRADE 14
13	(43)	K153	SECRETARY II	6	GRADE 13
14	(44)	K039	DOCUMENT EXAMINER II	128	GRADE 12
15	(45)	K181	MAILROOM SUPERVISOR	<u>1</u>	GRADE 12
16			MAX. NO. OF EMPLOYEES	887	

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18 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 19 Finance and Administration - Office of Child Support Enforcement for the
 20 2003-2005 biennium, the following maximum number of part-time or temporary
 21 employees, to be known as "Extra Help", payable from funds appropriated
 22 herein for such purposes: fifteen (15) temporary or part-time employees,
 23 when needed, at rates of pay not to exceed those provided in the Uniform
 24 Classification and Compensation Act, or its successor, or this act for the
 25 appropriate classification.

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27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 28 the Department of Finance and Administration - Office of Child Support
 29 Enforcement, to be payable from the Child Support Enforcement Fund, for
 30 personal services and operating expenses of the Department of Finance and
 31 Administration - Office of Child Support Enforcement for the biennial period
 32 ending June 30, 2005, the following:

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35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01) REGULAR SALARIES	\$ 22,385,981	\$ 22,990,409
2	(02) EXTRA HELP	100,000	100,000
3	(03) PERSONAL SERV MATCH	6,951,904	7,059,188
4	(04) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	11,035,654	11,035,654
6	(B) CONF. & TRAVEL	100,000	100,000
7	(C) PROF. FEES	2,000,000	2,000,000
8	(D) CAP. OUTLAY	100,000	100,000
9	(E) DATA PROC.	<u>14,032,483</u>	<u>14,032,483</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 56,706,022</u>	<u>\$ 57,417,734</u>

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12 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 14 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 15 exempt from limitation of hours, either by act or regulation. Provided,
 16 however, when a temporary or part-time employee is employed by the Department
 17 of Finance and Administration-Revenue Services for a period of time exceeding
 18 seven (7) months, a report of such shall be filed with the Legislative
 19 Council. The provisions of this section shall be in effect only from ~~July 1,~~
 20 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 23 by this act shall be limited to the appropriation for such agency and funds
 24 made available by law for the support of such appropriations; and the
 25 restrictions of the State Purchasing Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

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32 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
 33 that any funds disbursed under the authority of the appropriations contained
 34 in this act shall be in compliance with the stated reasons for which this act
 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2003 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2003 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2003.