| 1 | State of Arkansas | A D'11 | | | |
|----------|----------------------------|---------------------------------|------------|----------------|------------|
| 2 | 84th General Assembly | A Bill | | | |
| 3 | Regular Session, 2003 | | | HOUSE BILL | 1532 |
| 4 | | | | | |
| 5 | By: Joint Budget Committee | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | For An Act To Be Entitled | | | |
| 9 | AN ACT T | O MAKE AN APPROPRIATION FOR PR | ERSONAL | | |
| 10 | SERVICES | AND OPERATING EXPENSES FOR TH | HE ARKANSA | AS | |
| 11 | TOBACCO | CONTROL BOARD FOR THE BIENNIAI | L PERIOD | | |
| 12 | ENDING J | TUNE 30, 2005; AND FOR OTHER PU | JRPOSES. | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | Subtitle | | | |
| 16 | | T FOR THE ARKANSAS TOBACCO CON | | | |
| 17 | | APPROPRIATION FOR THE 2003-20 | 005 | | |
| 18 | BIENN | IUM. | | | |
| 19 | | | | | |
| 20 | | | | _ | |
| 21 | BE IT ENACTED BY THE GI | ENERAL ASSEMBLY OF THE STATE O | F ARKANSA | aS: | |
| 22 | | | | | |
| 23 | | SALARIES - OPERATIONS. There | · | | |
| 24 | | ontrol Board for the 2003-2005 | | | • |
| 25 | _ | lar employees whose salaries s | _ | - | |
| 26 | - | orm Classification and Compens | | | ode |
| 27 | - · | r its successor, and all laws | | • | |
| 28 | | t any position to which a spec | | | c |
| 29 | • | in in dollars, shall be exempt | | - | OI |
| 30 | | ation and Compensation Act. A | - | | |
| 31 | - | erein are hereby governed by t | - | | ` |
| 32 | _ | dures and Restrictions Act (Ar | kansas Co | oue \$21-5-101 | <i>)</i> , |
| 33 34 | or its successor. | | | | |
| 35 | | | N | laximum Annua | 1 |
| 36 | | Maxim | | Salary Rate | |
| 50 | | riaxiii | ıuıı | Darary Nate | |

| 1 | Item | Class | 3 | No. of | Fiscal Years |
|----|------|-------|----------------------------------|-----------|---------------------|
| 2 | No. | Code | Title | Employees | 2003-2004 2004-2005 |
| 3 | (1) | 9055 | TCB DIRECTOR | 1 | \$83,875 \$85,868 |
| 4 | (2) | R036 | ATTORNEY | 1 | GRADE 24 |
| 5 | (3) | X367 | TCB AUDITOR/INVESTIGATOR | 2 | GRADE 21 |
| 6 | (4) | R266 | MANAGEMENT PROJECT ANALYST II | 1 | GRADE 20 |
| 7 | (5) | X369 | TCB ENFORCEMENT AGENT SUPERVISOR | R 1 | GRADE 20 |
| 8 | (6) | X371 | TCB ENFORCEMENT AGENT | 8 | GRADE 18 |
| 9 | (7) | R009 | ADMINISTRATIVE ASSISTANT I | 2 | GRADE 15 |
| 10 | | MAX. | NO. OF EMPLOYEES | 16 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Tobacco Control Board for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Tobacco Control Board for the biennial period ending June 30, 2005, the following:

| 26 | ITEM | FISCAL YEARS | | | |
|----|------------------------------|--------------|-----------|------------|--|
| 27 | NO. | | 2003-2004 | 2004-2005 | |
| 28 | (01) REGULAR SALARIES | \$ | 213,540 | \$ 213,540 | |
| 29 | (02) EXTRA HELP | | 3,926 | 3,926 | |
| 30 | (03) PERSONAL SERV MATCH | | 52,810 | 52,810 | |
| 31 | (04) MAINT. & GEN. OPERATION | | | | |
| 32 | (A) OPER. EXPENSE | | 73,216 | 73,216 | |
| 33 | (B) CONF. & TRAVEL | | 2,000 | 2,000 | |
| 34 | (C) PROF. FEES | | 5,000 | 5,000 | |
| 35 | (D) CAP. OUTLAY | | 0 | 0 | |
| 36 | (E) DATA PROC. | | 0 | 0 | |
| | | | | | |

| 1 TOTAL AMOUNT APPROPRIATED | \$ 350,492 | \$ | 350,492 |
|-----------------------------|------------|----|---------|
|-----------------------------|------------|----|---------|

SECTION 4. APPROPRIATIONS - SALES TO MINORS ENFORCEMENT. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tobacco Control Board, for personal services and operating expenses of the Arkansas Tobacco Control Board for the biennial period ending June 30, 2005, the following:

| 9 | ITEM | FISCAL YEARS | | |
|----|------------------------------|---------------|------------|--|
| 10 | NO. | 2003-2004 | 2004-2005 | |
| 11 | (01) REGULAR SALARIES | \$ 290,816 | \$ 298,668 | |
| 12 | (02) PERSONAL SERV MATCH | 85,103 | 86,494 | |
| 13 | (03) MAINT. & GEN. OPERATION | | | |
| 14 | (A) OPER. EXPENSE | 187,036 | 178,036 | |
| 15 | (B) CONF. & TRAVEL | 19,495 | 19,495 | |
| 16 | (C) PROF. FEES | 107,664 | 107,664 | |
| 17 | (D) CAP. OUTLAY | 80,000 | 80,000 | |
| 18 | (E) DATA PROC. | 0 | 0 | |
| 19 | TOTAL AMOUNT APPROPRIATED | \$ 770,114 | \$ 770,357 | |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral

| 1 | testimony in the official minutes of the Arkansas Legislative Council or |
|----------|---|
| 2 | Joint Budget Committee which relate to its passage and adoption. |
| 3 | |
| 4 | SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General |
| 5 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 6 | appropriation of funds for more than a two (2) year period; that the |
| 7 | effectiveness of this Act on July 1, 2003 is essential to the operation of |
| 8 | the agency for which the appropriations in this Act are provided, and that in |
| 9 | the event of an extension of the Regular Session, the delay in the effective |
| 10 | date of this Act beyond July 1, 2003 could work irreparable harm upon the |
| 11 | proper administration and provision of essential governmental programs. |
| 12 | Therefore, an emergency is hereby declared to exist and this Act being |
| 13 | necessary for the immediate preservation of the public peace, health and |
| 14 | safety shall be in full force and effect from and after July 1, 2003. |
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