Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	
3	Regular Session, 2003		HOUSE BILL 1564
4	Regular Bession, 2005		HOUSE BILL 1901
5	By: Joint Budget Committee	;	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICE	S AND OPERATING EXPENSES FOR THE ARKA	NSAS
11	TECH UN	IVERSITY FOR THE BIENNIAL PERIOD ENDI	NG
12	JUNE 30	, 2005; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN A	CT FOR THE ARKANSAS TECH UNIVERSITY	
17	APPR	OPRIATION FOR THE 2003-2005	
18	BIEN	NIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for
24	the Arkansas Tech Uni	versity for the 2003-2005 biennium, the second s	he following
25	maximum number of reg	ular employees whose salaries shall be	e governed by the
26	provisions of the Uni	form Classification and Compensation A	Act (Arkansas Code
27	§§21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.
28	Provided, however, th	at any position to which a specific ma	aximum annual
29	salary is set out her	ein in dollars, shall be exempt from t	the provisions of
30	said Uniform Classifi	cation and Compensation Act. All pers	sons occupying
31	positions authorized	herein are hereby governed by the prov	visions of the
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item		No. of	Fiscal	Years
2	No.	Title	Employees	2003-2004	2004-2005
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, Arkansas Tech University	1	\$137 , 775	\$140 , 554
6	(2)	Vice-Pres. for Academic Affairs	1	\$109 , 250	\$111,630
7	(3)	Vice-Pres. for Admin & Finance	1	\$105 , 372	\$107 ,69 7
8	(4)	Executive Assistant to the President	1	\$102,129	\$104,409
9	(5)	Vice President for Development	1	\$102,129	\$104,409
10	(6)	Vice-Pres. for Student Affairs	1	\$102,129	\$104,409
11	(7)	Assoc Vice-Pres of Academic Affairs	1	\$94 , 988	\$97,168
12	(8)	Dean of School	7	\$94 , 035	\$96, 201
13	(9)	Assoc Vice-Pres of Fiscal Affairs	1	\$89 , 596	\$91 , 698
14	(10)	Dir. of Student Development Center	1	\$83 , 491	\$85 , 477
15	(11)	Registrar	1	\$82 , 256	\$84,219
16	(12)	Dir of Physical Plant/Plant Engineer	1	\$81 , 737	\$83 ,69 0
17	(13)	Dir. of Cont. Ed. & Comm. Serv.	1	\$81 , 737	\$83 ,69 0
18	(14)	General Counsel	1	\$78 , 154	\$80 , 039
19	(15)	Associate Vice-President	2	\$76 , 450	\$78 , 303
20	(16)	Director of Institutional Research	1	\$71 , 283	\$73 , 037
21	(17)	Dir. of Computer Services	1	\$70 , 419	\$72 , 157
22	(18)	Director of Virtual Learning Center	1	\$70 , 419	\$72 , 157
23	(19)	Controller	1	\$68,805	\$70 , 512
24	(20)	Director of Admissions	1	\$67 , 798	\$69 , 486
25	(21)	Director of International Programs	1	\$67 , 798	\$69 , 486
26	(22)	Director of Public Affairs	1	\$67 , 798	\$69 , 486
27	(23)	Director of Student Aid	1	\$67 , 798	\$69 , 486
28	(24)	Director of Media Services	1	\$67 , 028	\$68 , 702
29	(25)	Business Manager	1	\$66 , 868	\$68 , 538
30	(26)	Associate Dean of Schools	2	\$65 , 438	\$67,081
31	(27)	Director of Enrollment Management	1	\$64 , 910	\$66 , 543
32	(28)	Dean of Students	1	\$64 , 315	\$65 , 937
33	(29)	Director of Budget	1	\$63 , 710	\$65 , 320
34	(30)	Coord. Affirm. Action/Disability Svc	1	\$62 , 405	\$63 ,99 1
35	(31)	Director of Administrative Services	1	\$62,339	\$63 ,9 23
36	(32)	Endowment Financial Analyst	1	\$61 , 628	\$63,199

1	(33)	Assoc. Dean of Employmt & Career Svc	1	\$60,767	\$62,322
2	(34)	Associate Dean of Students	4	\$60,767	\$62,322
3	(35)	Associate Registrar	1	\$60,767	\$62 , 322
4	(36)	Director of Public Safety	1	\$60 , 386	\$61 , 933
5	(37)	Dir of Corp and Foundation Giving	1	\$58 , 289	\$59 , 796
6	(38)	Director of Donor Relations & Develop.	1	\$58 , 233	\$59 , 739
7	(39)	Asst Dir of Computer Services	2	\$57,111	\$58 , 596
8	(40)	Dir of Academic Technology & Comp	1	\$57,111	\$58 , 596
9	(41)	Director of Placement/Career Service	1	\$57,111	\$58 , 596
10	(42)	Dir of Recruitment & Orientation	1	\$57,111	\$58 , 596
11	(43)	ATU Dir of Public Safety	1	\$57,056	\$58 , 540
12	(44)	Student Development Specialist	4	\$57,037	\$58 , 521
13	(45)	Coordinator of Grants Management	1	\$56 , 550	\$58 , 024
14	(46)	Director of Academic Services	1	\$56 , 508	\$57 , 982
15	(47)	Title III Coordinator	1	\$56 , 508	\$57 , 982
16	(48)	Assistant Dean of Students	1	\$55 , 387	\$56,839
17	(49)	Major Gift Development Officer	6	\$54,894	\$56 , 337
18	(50)	Dir. of Learning Resource Center	2	\$53 ,9 11	\$55 , 335
19	(51)	Academic Advisor	4	\$41,116	\$42,226
20		TWELVE MONTH EDUCATIONAL AND GENERAL			
21		CLASSIFIED POSITIONS			
22	(52)	Asst Dir of Computer Svcs II-Inst	1	GRADE	24
23	(53)	DP Network Manager III - Inst	1	GRADE	24
24	(54)	Systems Analyst III -Inst	1	GRADE	24
25	(55)	Assistant Controller	1	GRADE	23
26	(56)	Database Coordinator II -Inst	1	GRADE	23
27	(57)	DP Operations Supv III -Inst	1	GRADE	22
28	(58)	Systems Analyst II - Inst	2	GRADE	22
29	(59)	Procurement Manager	1	GRADE	22
30	(60)	Career Plan & Plac Coordinator	1	GRADE	22
31	(61)	Accounting Supervisor II	1	GRADE	21
32	(62)	ATU Asst Dir of Physical Plt	2	GRADE	21
33	(63)	ATU Grants Manager	1	GRADE	21
34	(64)	ATU Financial Analyst	1	GRADE	21
35	(65)	Development Specialist	1	GRADE	21
36	(66)	Assistant Dir of Financial Aid	1	GRADE	20

1	(67)	Accounting Supervisor I	1	GRADE 20
2	(68)	Computer Suppt Spec II -Inst	2	GRADE 20
3	(69)	Counselor II	4	GRADE 20
4	(70)	Institution Personnel Analyst	1	GRADE 20
5	(71)	DP Network Manager I - Inst	1	GRADE 20
6	(72)	DP Network Tech II - Inst	1	GRADE 20
7	(73)	HE Public Safety Supervisor	1	GRADE 20
8	(74)	Management Project Analyst II	3	GRADE 20
9	(75)	Program Coordinator	3	GRADE 20
10	(76)	Systems Analyst I -Inst	1	GRADE 20
11	(77)	ATU Payroll Services Manager	1	GRADE 20
12	(78)	Systems Programmer I -Inst	1	GRADE 20
13	(79)	Appl Programmer II -Inst	3	GRADE 19
14	(80)	ATU Director of Housekeeping	1	GRADE 19
15	(81)	Student Accounts Officer-ATU	1	GRADE 19
16	(82)	Career Plan & Placement Advisor	1	GRADE 19
17	(83)	Coordinator of Information Scvs	1	GRADE 19
18	(84)	Coordinator of Sports Information	1	GRADE 19
19	(85)	Buyer	2	GRADE 19
20	(86)	Skilled Trades Foreman	2	GRADE 19
21	(87)	Accountant	5	GRADE 18
22	(88)	Assistant Registrar	1	GRADE 18
23	(89)	ATU Coliseum Manager	1	GRADE 18
24	(90)	DP Network Technician I-Inst	1	GRADE 18
25	(91)	Financial Aid Officer II	4	GRADE 18
26	(92)	HE Public Safety Officer II	4	GRADE 18
27	(93)	Management Project Analyst I	1	GRADE 18
28	(94)	Counselor I	1	GRADE 18
29	(95)	Personnel Assistant II – Inst	1	GRADE 18
30	(96)	Public & Student Recruit Spec II	3	GRADE 18
31	(97)	Administrative Assistant II	5	GRADE 17
32	(98)	Farm Foreman - Inst	1	GRADE 17
33	(99)	Landscape Supervisor II	1	GRADE 17
34	(100)	Library Supervisor I	1	GRADE 17
35	(101)	Museum Exhibits Specialist	2	GRADE 17
36	(102)	Skilled Trades Worker	17	GRADE 17

1	(103)	Student Union Night Manager	1	GRADE 17
2	(104)	Telecommunications Coordinator	1	GRADE 17
3	(105)	Telephone Technician	1	GRADE 17
4	(106)	TV Engineer	1	GRADE 17
5	(107)	Collections Officer	1	GRADE 16
6	(108)	Computer Technician II -Inst	3	GRADE 16
7	(109)	Coordinator of Housekeeping	1	GRADE 16
8	(110)	Financial Aid Officer I	2	GRADE 16
9	(111)	HE Public Safety Officer I	2	GRADE 16
10	(112)	Public & Student Recruit Spec I	1	GRADE 16
11	(113)	Staff Development Specialist I	1	GRADE 16
12	(114)	Accounting Technician II	7	GRADE 15
13	(115)	Administrative Assistant I	1	GRADE 15
14	(116)	Assistant Purchasing Agent	1	GRADE 15
15	(117)	Equipment Mechanic	1	GRADE 15
16	(118)	Farm Maintenance Mechanic	1	GRADE 15
17	(119)	Insurance Representative	1	GRADE 15
18	(120)	Landscape Supervisor I	1	GRADE 15
19	(121)	Administrative Secretary	7	GRADE 14
20	(122)	Collector	1	GRADE 14
21	(123)	Computer Technician I-Inst	2	GRADE 14
22	(124)	Library Academic Tech III	5	GRADE 14
23	(125)	Boiler Operator	1	GRADE 13
24	(126)	Head Cashier	1	GRADE 13
25	(127)	Personnel Officer	1	GRADE 13
26	(128)	Secretary II	11	GRADE 13
27	(129)	Accounting Technician I	4	GRADE 12
28	(130)	Cashier II	2	GRADE 12
29	(131)	Document Examiner II	3	GRADE 12
30	(132)	Library Academic Tech II	4	GRADE 12
31	(133)	Registrar's Assistant	8	GRADE 12
32	(134)	Apprentice Tradesman	4	GRADE 11
33	(135)	Custodial Services Shift Supv	2	GRADE 11
34	(136)	Heavy Equipment Operator	1	GRADE 11
35	(137)	Purchasing Assistant	1	GRADE 11
36	(138)	Secretary I	40	GRADE 11

1	(139)	Clerical Assistant	1	GRADE	10
2	(140)	Data Entry Specialist	1	GRADE	10
3	(141)	Equipment Operator	3	GRADE	8
4	(142)	Bldg/Equip Maint Repairman II	1	GRADE	8
5	(143)	Farm Worker	2	GRADE	8
6	(144)	Office Clerk	1	GRADE	7
7	(145)	Bldg/Equip Maint Repairman I	1	GRADE	6
8	(146)	Maintenance Worker II	6	GRADE	5
9	(147)	Custodial Worker II	17	GRADE	4
10	(148)	Maintenance Worker I	4	GRADE	4
11	(149)	Custodial Worker I	25	GRADE	3
12	(150)	Watchman	2	GRADE	3
13		TWELVE MONTH EDUCATIONAL AND GENERAL			
14		ACADEMIC POSITIONS			
15	(151)	Department Chairperson	25	\$86,401	\$88 , 443
16	(152)	Director of Library	1	\$73 , 024	\$74 , 811
17	(153)	Dir. of Ark Intl Lang Program	1	\$72 , 408	\$74 , 184
18	(154)	Librarian	1	\$71,283	\$73 , 037
19	(155)	Associate Librarian	4	\$58 , 940	\$60 , 460
20	(156)	Dir. of ATU Museum of Pre-History	1	\$58 , 940	\$60 , 460
21	(157)	Assistant Librarian	3	\$51,626	\$53 , 007
22		NINE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(158)	Faculty	235		
25		Professor		\$80,668	\$82 , 601
26		Assoc. Professor		\$71,110	\$72 , 861
27		Asst. Professor		\$65 , 378	\$67 , 020
28		Instructor		\$53 ,9 11	\$55 , 335
29	(159)	Part-Time Faculty	160	\$21 , 354	\$21 ,9 31
30	(160)	Graduate Assistant	75	\$13,840	\$14,410
31		AR MINING, ENERGY & NATURAL			
32		RESOURCES RESEARCH INSTITUTE			
33		TWELVE MONTH EDUCATIONAL AND GENERAL			
34		ADMINISTRATIVE POSITIONS			
35	(161)	Dir of Mining, Energy & Nat Res	1	\$90,441	\$92 , 557
36	(162)	Research Scientist & Assoc. Dir.	1	\$83 , 645	\$85 , 634

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1	(163)	Research Scientist	4	\$75,390 \$77,222
2	(164)	Part-Time Research Scientist	2	\$75,390 \$77,222
3		AR MINING, ENERGY & NATURAL		
4		RESOURCES RESEARCH INSTITUTE		
5		TWELVE MONTH EDUCATIONAL AND GENERAL		
6		CLASSIFIED POSITIONS		
7	(165)	Administrative Assistant I	1	GRADE 15
8	(166)	Secretary II	1	GRADE 13
9		TWELVE MONTH AUXILIARY ENTERPRISES		
10		NONCLASSIFIED POSITIONS		
11	(167)	Athletic Director	1	\$86,242 \$88,281
12	(168)	Head Coach	10	\$78,672 \$80,567
13	(169)	Asst. Athletic Director	1	\$65,617 \$67,264
14	(170)	Asst. Coach	10	\$61,535 \$63,104
15	(171)	Bookstore Manager	1	\$56,095 \$57,561
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		CLASSIFIED POSITIONS		
18	(172)	ATU Director of Housing	1	GRADE 21
19	(173)	Accounting Supervisor II	1	GRADE 21
20	(174)	Student Health Services Nurse II	2	GRADE 20
21	(175)	Skilled Trades Supervisor	1	GRADE 18
22	(176)	Recreation Coordinator	1	GRADE 17
23	(177)	Skilled Trades Worker	2	GRADE 17
24	(178)	Assistant Bookstore Manager	1	GRADE 16
25	(179)	Resident Program Coordinator	4	GRADE 16
26	(180)	Accounting Technician II	2	GRADE 15
27	(181)	Campus Postmaster	1	GRADE 15
28	(182)	Central Supply Supervisor	1	GRADE 15
29	(183)	Bookstore Office Manager	1	GRADE 14
30	(184)	Resident Hall Manager II	3	GRADE 14
31	(185)	Head Cashier	1	GRADE 13
32	(186)	Cashier II	1	GRADE 12
33	(187)	Resident Hall Manager I	2	GRADE 12
34	(188)	Apprentice Tradesman	1	GRADE 11
35	(189)	Secretary I	1	GRADE 11
36	(190)	Shipping and Receiving Clerk	1	GRADE 11

1	(191)	Clerical Assistant	1	GRADE 10
2	(192)	Stadium Maintenance Supervisor	1	GRADE 10
3	(193)	Cashier I	1	GRADE 9
4	(194)	Custodial Supervisor II	1	GRADE 8
5	(195)	Equipment Operator	1	GRADE 8
6	(196)	Office Clerk	1	GRADE 7
7	(197)	Maintenance Worker II	1	GRADE 5
8	(198)	Custodial Worker II	1	GRADE 4
9	(199)	Maintenance Worker I	1	GRADE 4
10	(200)	Custodial Worker I	10	GRADE 3
11		CONTINGENCY POSITIONS - FOOD SERVICE		
12		NONCLASSIFIED POSITIONS		
12 13	(201)	<u>NONCLASSIFIED POSITIONS</u> Director of Food Service	1	\$56,508 \$57,982
	(201)		1	\$56,508 \$57,982
13	(201)	Director of Food Service	1	\$56,508 \$57,982
13 14	(201)	Director of Food Service CONTINGENCY POSITIONS-FOOD SERVICES	1	\$56,508 \$57,982 GRADE 16
13 14 15		Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u>		
13 14 15 16	(202)	Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u> Food Production Supervisor	3	GRADE 16
13 14 15 16 17	(202) (203)	Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u> Food Production Supervisor Butcher II	3 2	GRADE 16 GRADE 11
13 14 15 16 17 18	(202) (203) (204)	Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u> Food Production Supervisor Butcher II Cook II	3 2 8	GRADE 16 GRADE 11 GRADE 10
13 14 15 16 17 18 19	(202) (203) (204) (205) (206)	Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u> Food Production Supervisor Butcher II Cook II Cook I	3 2 8 4	GRADE 16 GRADE 11 GRADE 10 GRADE 8
13 14 15 16 17 18 19 20	(202) (203) (204) (205) (206)	Director of Food Service <u>CONTINGENCY POSITIONS-FOOD SERVICES</u> <u>CLASSIFIED POSITIONS</u> Food Production Supervisor Butcher II Cook II Cook I Food Service Worker II	3 2 8 4 9	GRADE 16 GRADE 11 GRADE 10 GRADE 8 GRADE 5

23

SECTION 2. EXTRA HELP - OPERATIONS . There is hereby authorized, for the Arkansas Tech University for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred two (902) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 33 to the Arkansas Tech University, to be payable from the Arkansas Tech 34 University Fund, for personal services and operating expenses of the Arkansas 35 Tech University for the biennial period ending June 30, 2005, the following: 36

1	ITEM	FISCAL YEARS			
2	NO.	2003-2004 2004-2005			
3	(01) REGULAR SALARIES	\$ 16,588,547 \$ 16,588,547			
4	(02) EXTRA HELP	630,000 630,000			
5	(03) PERSONAL SERV MATCHING	1,852,165 1,852,165			
6	(04) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE	1,100,277 1,100,277			
8	(B) CONF. & TRAVEL	0 0			
9	(C) PROF. FEES	0 0			
10	(D) CAP. OUTLAY	0 0			
11	(E) DATA PROC.	0 0			
12	(05) FUNDED DEPRECIATION	348,881 348,881			
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,519,870</u> <u>\$ 20,519,870</u>			
14					
15	SECTION 4. APPROPRIATIONS - CASH FUNDS.	There is hereby appropriated, t	0		
16	the Arkansas Tech University, to be payable	from cash funds as defined by			
17	Arkansas Code 19-4-801 of the Arkansas Tech	University, for personal servic	es		
18	and operating expenses of the Arkansas Tech	University for the biennial			
19	period ending June 30, 2005, the following:				
19 20	period ending June 30, 2005, the following:				
	period ending June 30, 2005, the following: ITEM	FISCAL YEARS			
20		FISCAL YEARS 2003-2004 2004-2005			
20 21	ITEM				
20 21 22	ITEM NO.	2003-2004 2004-2005			
20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000			
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000			
20 21 22 23 24 25	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980			
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980			
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000			
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000			
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000			
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 \$ 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000 400,000 415,000			
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000 400,000 415,000 6,180,000 6,180,000			
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000 400,000 415,000 6,180,000 6,180,000			
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CAPITAL IMPROVEMENTS	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000 400,000 415,000 6,180,000 6,180,000 110,000 21,000,000			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) OVERTIME (04) PERSONAL SERV MATCHING (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CAPITAL IMPROVEMENTS (07) DEBT SERVICE	2003-2004 2004-2005 \$ 10,900,000 \$ 11,000,000 975,000 975,000 975,000 70,980 72,980 5,090,000 5,090,000 14,923,000 14,925,000 450,000 452,000 400,000 415,000 6,180,000 6,180,000 110,000 110,000 21,000,000 21,000,000			

1	(10) CONTINGENCY	15,000,000	15,000,000
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 86,886,980</u>	<u>\$87,012,980</u>

3

4 SECTION 5. APPROPRIATION - STATE OPERATIONS - SATELLITE NURSING PROGRAM. 5 There is hereby appropriated, to the Arkansas Tech University, to be payable 6 from the Arkansas Tech University Fund, for providing Satellite Nursing 7 Programs for Institutions of Higher Education, Technical Institutes and 8 Comprehensive Lifelong Learning Centers which are located in the area of the 9 Arkansas Tech University by the Arkansas Tech University - Satellite Nursing 10 Program for the biennial period ending June 30, 2005, the following: 11

12	ITEM			FISCAL YEARS		
13	NO.			2003-2004		2004-2005
14	(01)	REGULAR SALARIES	<u>\$</u>	193,009	\$	193,009
15						

16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food 18 19 service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to 20 21 utilize the contingent positions contained in Section 1 of this Act, provided 22 he or she has obtained approval from the Department of Higher Education and 23 the Chief Fiscal Officer of the State, who has sought prior review by the 24 Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

27

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 30 BALANCES. The Board of Trustees in its official governing capacity charged 31 with the management or control of the institution of higher learning and the 32 President or Chancellor as the Chief Executive shall certify to the Chief 33 Fiscal Officer of the State and the Legislative Council that as of December 34 31 of each year that sufficient appropriations and funds are available, or 35 will become available, to meet all current and anticipated obligations during 36 the fiscal year for the payment of the obligations when they become due.

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1 This certification, signed by the Chair of the Board of Trustees and the 2 President or Chancellor will be forwarded by February 28 of each year or upon 3 release of the previous year's audit by Legislative Audit to the Chief Fiscal 4 Officer of the State and the Legislative Council accompanied by the Board 5 approved published annual financial statement for the preceding fiscal year. 6 <u>The provisions of this section shall be in effect only from July 1, 2003</u> 7 <u>through June 30, 2005.</u>

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9 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 by this act shall be limited to the appropriation for such agency and funds 11 made available by law for the support of such appropriations; and the 12 restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, the Higher Education Expenditures 14 15 Restrictions Act, or their successors, and other fiscal control laws of this 16 State, where applicable, and regulations promulgated by the Department of 17 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 18

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20 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 21 that any funds disbursed under the authority of the appropriations contained 22 in this act shall be in compliance with the stated reasons for which this act 23 was adopted, as evidenced by the Agency Requests, Executive Recommendations 24 and Legislative Recommendations contained in the budget manuals prepared by 25 the Department of Finance and Administration, letters, or summarized oral 26 testimony in the official minutes of the Arkansas Legislative Council or 27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 30 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 31 effectiveness of this Act on July 1, 2003 is essential to the operation of 32 33 the agency for which the appropriations in this Act are provided, and that in 34 the event of an extension of the Regular Session, the delay in the effective 35 date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. 36

1	Therefore, an emergency is hereby declared to exist and this Act being
2	necessary for the immediate preservation of the public peace, health and
3	safety shall be in full force and effect from and after July 1, 2003.
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