Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly
Regular Session, 2003
As Engrossed: H4/9/03 H4/10/03
A Bill
HOUSE BILL 1564

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual
Maximum
Salary Rate

| 2 | Item No. | Title | No. of Employees | $\begin{array}{r} \text { Fiscal } \\ 2003-2004 \end{array}$ | Years 2004-2005 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 4 |  | ADMINISTRATIVE POSITIONS |  |  |  |
| 5 | (1) | President, Arkansas Tech University | 1 | \$137,775 | \$140,554 |
| 6 | (2) | Vice-Pres. for Academic Affairs | 1 | \$109,250 | \$111,630 |
| 7 | (3) | Vice-Pres. for Admin \& Finance | 1 | \$105,372 | \$107,697 |
| 8 | (4) | Executive Assistant to the President | 1 | \$102,129 | \$104,409 |
| 9 | (5) | Vice President for Development | 1 | \$102,129 | \$104,409 |
| 10 | (6) | Vice-Pres. for Student Affairs | 1 | \$102,129 | \$104,409 |
| 11 | (7) | Assoc Vice-Pres of Academic Affairs | 1 | \$94,988 | \$97,168 |
| 12 | (8) | Dean of School | 7 | \$94,035 | \$96,201 |
| 13 | (9) | Assoc Vice-Pres of Fiscal Affairs | 1 | \$89,596 | \$91,698 |
| 14 | (10) | Dir. of Student Development Center | 1 | \$83,491 | \$85,477 |
| 15 | (11) | Registrar | 1 | \$82,256 | \$84,219 |
| 16 | (12) | Dir of Physical Plant/Plant Engineer | 1 | \$81,737 | \$83,690 |
| 17 | (13) | Dir. of Cont. Ed. \& Comm. Serv. | 1 | \$81,737 | \$83,690 |
| 18 | (14) | General Counsel | 1 | \$78,154 | \$80,039 |
| 19 | (15) | Associate Vice-President | 2 | \$76,450 | \$78,303 |
| 20 | (16) | Director of Institutional Research | 1 | \$71,283 | \$73,037 |
| 21 | (17) | Dir. of Computer Services | 1 | \$70,419 | \$72,157 |
| 22 | (18) | Director of Virtual Learning Center | 1 | \$70,419 | \$72,157 |
| 23 | (19) | Controller | 1 | \$68,805 | \$70,512 |
| 24 | (20) | Director of Admissions | 1 | \$67,798 | \$69,486 |
| 25 | (21) | Director of International Programs | 1 | \$67,798 | \$69,486 |
| 26 | (22) | Director of Public Affairs | 1 | \$67,798 | \$69,486 |
| 27 | (23) | Director of Student Aid | 1 | \$67,798 | \$69,486 |
| 28 | (24) | Director of Media Services | 1 | \$67,028 | \$68,702 |
| 29 | (25) | Business Manager | 1 | \$66,868 | \$68,538 |
| 30 | (26) | Associate Dean of Schools | 2 | \$65,438 | \$67,081 |
| 31 | (27) | Director of Enrollment Management | 1 | \$64,910 | \$66,543 |
| 32 | (28) | Dean of Students | 1 | \$64,315 | \$65,937 |
| 33 | (29) | Director of Budget | 1 | \$63,710 | \$65,320 |
| 34 | (30) | Coord. Affirm. Action/Disability Svc | 1 | \$62,405 | \$63,991 |
| 35 | (31) | Director of Administrative Services | 1 | \$62,339 | \$63,923 |
| 36 | (32) | Endowment Financial Analyst | 1 | \$61,628 | \$63,199 |


| 1 | (33) | Assoc. Dean of Employmt \& Career Svc |
| :---: | :---: | :---: |
| 2 | (34) | Associate Dean of Students |
| 3 | (35) | Associate Registrar |
| 4 | (36) | Director of Public Safety |
| 5 | (37) | Dir of Corp and Foundation Giving |
| 6 | (38) | Director of Donor Relations \& Develop. |
| 7 | (39) | Asst Dir of Computer Services |
| 8 | (40) | Dir of Academic Technology \& Comp |
| 9 | (41) | Director of Placement/Career Service |
| 10 | (42) | Dir of Recruitment \& Orientation |
| 11 | (43) | ATU Dir of Public Safety |
| 12 | (44) | Student Development Specialist |
| 13 | (45) | Coordinator of Grants Management |
| 14 | (46) | Director of Academic Services |
| 15 | (47) | Title III Coordinator |
| 16 | (48) | Assistant Dean of Students |
| 17 | (49) | Major Gift Development Officer |
| 18 | (50) | Dir. of Learning Resource Center |
| 19 | (51) | Academic Advisor |
| 20 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 21 |  | CLASSIFIED POSITIONS |
| 22 | (52) | Asst Dir of Computer Sves II-Inst |
| 23 | (53) | DP Network Manager III - Inst |
| 24 | (54) | Systems Analyst III -Inst |
| 25 | (55) | Assistant Controller |
| 26 | (56) | Database Coordinator II -Inst |
| 27 | (57) | DP Operations Supv III -Inst |
| 28 | (58) | Systems Analyst II - Inst |
| 29 | (59) | Procurement Manager |
| 30 | (60) | Career Plan \& Plac Coordinator |
| 31 | (61) | Accounting Supervisor II |
| 32 | (62) | ATU Asst Dir of Physical Plt |
| 33 | (63) | ATU Grants Manager |
| 34 | (64) | ATU Financial Analyst |
| 35 | (65) | Development Specialist |
| 36 | (66) | Assistant Dir of Financial Aid |


| 1 | \$60,767 | \$62,322 |
| :---: | :---: | :---: |
| 4 | \$60,767 | \$62,322 |
| 1 | \$60,767 | \$62,322 |
| 1 | \$60,386 | \$61,933 |
| 1 | \$58,289 | \$59,796 |
| 1 | \$58,233 | \$59,739 |
| 2 | \$57,111 | \$58,596 |
| 1 | \$57, 111 | \$58,596 |
| 1 | \$57,111 | \$58,596 |
| 1 | \$57,111 | \$58,596 |
| 1 | \$57,056 | \$58,540 |
| 4 | \$57,037 | \$58,521 |
| 1 | \$56,550 | \$58,024 |
| 1 | \$56,508 | \$57,982 |
| 1 | \$56,508 | \$57,982 |
| 1 | \$55,387 | \$56,839 |
| 6 | \$54,894 | \$56,337 |
| 2 | \$53,911 | \$55,335 |
| 4 | \$41,116 | \$42,226 |
| 1 | GRADE | 24 |
| 1 | GRADE | 24 |
| 1 | GRADE | 24 |
| 1 | GRADE | 23 |
| 1 | GRADE | 23 |
| 1 | GRADE | 22 |
| 2 | GRADE | 22 |
| 1 | GRADE | 22 |
| 1 | GRADE | 22 |
| 1 | GRADE | 21 |
| 2 | GRADE | 21 |
| 1 | GRADE | 21 |
| 1 | GRADE | 21 |
| 1 | GRADE | 21 |
| 1 | GRADE | 20 |


| 1 | (67) | Accounting Supervisor I | 1 | GRADE 20 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (68) | Computer Suppt Spec II -Inst | 2 | GRADE 20 |
| 3 | (69) | Counselor II | 4 | GRADE 20 |
| 4 | (70) | Institution Personnel Analyst | 1 | GRADE 20 |
| 5 | (71) | DP Network Manager I - Inst | 1 | GRADE 20 |
| 6 | (72) | DP Network Tech II - Inst | 1 | GRADE 20 |
| 7 | (73) | HE Public Safety Supervisor | 1 | GRADE 20 |
| 8 | (74) | Management Project Analyst II | 3 | GRADE 20 |
| 9 | (75) | Program Coordinator | 3 | GRADE 20 |
| 10 | (76) | Systems Analyst I -Inst | 1 | GRADE 20 |
| 11 | (77) | ATU Payroll Services Manager | 1 | GRADE 20 |
| 12 | (78) | Systems Programmer I -Inst | 1 | GRADE 20 |
| 13 | (79) | Appl Programmer II -Inst | 3 | GRADE 19 |
| 14 | (80) | ATU Director of Housekeeping | 1 | GRADE 19 |
| 15 | (81) | Student Accounts Officer-ATU | 1 | GRADE 19 |
| 16 | (82) | Career Plan \& Placement Advisor | 1 | GRADE 19 |
| 17 | (83) | Coordinator of Information Scvs | 1 | GRADE 19 |
| 18 | (84) | Coordinator of Sports Information | 1 | GRADE 19 |
| 19 | (85) | Buyer | 2 | GRADE 19 |
| 20 | (86) | Skilled Trades Foreman | 2 | GRADE 19 |
| 21 | (87) | Accountant | 5 | GRADE 18 |
| 22 | (88) | Assistant Registrar | 1 | GRADE 18 |
| 23 | (89) | ATU Coliseum Manager | 1 | GRADE 18 |
| 24 | (90) | DP Network Technician I-Inst | 1 | GRADE 18 |
| 25 | (91) | Financial Aid Officer II | 4 | GRADE 18 |
| 26 | (92) | HE Public Safety Officer II | 4 | GRADE 18 |
| 27 | (93) | Management Project Analyst I | 1 | GRADE 18 |
| 28 | (94) | Counselor I | 1 | GRADE 18 |
| 29 | (95) | Personnel Assistant II - Inst | 1 | GRADE 18 |
| 30 | (96) | Public \& Student Recruit Spec II | 3 | GRADE 18 |
| 31 | (97) | Administrative Assistant II | 5 | GRADE 17 |
| 32 | (98) | Farm Foreman - Inst | 1 | GRADE 17 |
| 33 | (99) | Landscape Supervisor II | 1 | GRADE 17 |
| 34 | (100) | Library Supervisor I | 1 | GRADE 17 |
| 35 | (101) | Museum Exhibits Specialist | 2 | GRADE 17 |
| 36 | (102) | Skilled Trades Worker | 17 | GRADE 17 |


| 1 | (103) | Student Union Night Manager | 1 | GRADE 17 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (104) | Telecommunications Coordinator | 1 | GRADE 17 |
| 3 | (105) | Telephone Technician | 1 | GRADE 17 |
| 4 | (106) | TV Engineer | 1 | GRADE 17 |
| 5 | (107) | Collections Officer | 1 | GRADE 16 |
| 6 | (108) | Computer Technician II -Inst | 3 | GRADE 16 |
| 7 | (109) | Coordinator of Housekeeping | 1 | GRADE 16 |
| 8 | (110) | Financial Aid Officer I | 2 | GRADE 16 |
| 9 | (111) | HE Public Safety Officer I | 2 | GRADE 16 |
| 10 | (112) | Public \& Student Recruit Spec I | 1 | GRADE 16 |
| 11 | (113) | Staff Development Specialist I | 1 | GRADE 16 |
| 12 | (114) | Accounting Technician II | 7 | GRADE 15 |
| 13 | (115) | Administrative Assistant I | 1 | GRADE 15 |
| 14 | (116) | Assistant Purchasing Agent | 1 | GRADE 15 |
| 15 | (117) | Equipment Mechanic | 1 | GRADE 15 |
| 16 | (118) | Farm Maintenance Mechanic | 1 | GRADE 15 |
| 17 | (119) | Insurance Representative | 1 | GRADE 15 |
| 18 | (120) | Landscape Supervisor I | 1 | GRADE 15 |
| 19 | (121) | Administrative Secretary | 7 | GRADE 14 |
| 20 | (122) | Collector | 1 | GRADE 14 |
| 21 | (123) | Computer Technician I-Inst | 2 | GRADE 14 |
| 22 | (124) | Library Academic Tech III | 5 | GRADE 14 |
| 23 | (125) | Boiler Operator | 1 | GRADE 13 |
| 24 | (126) | Head Cashier | 1 | GRADE 13 |
| 25 | (127) | Personnel Officer | 1 | GRADE 13 |
| 26 | (128) | Secretary II | 11 | GRADE 13 |
| 27 | (129) | Accounting Technician I | 4 | GRADE 12 |
| 28 | (130) | Cashier II | 2 | GRADE 12 |
| 29 | (131) | Document Examiner II | 3 | GRADE 12 |
| 30 | (132) | Library Academic Tech II | 4 | GRADE 12 |
| 31 | (133) | Registrar's Assistant | 8 | GRADE 12 |
| 32 | (134) | Apprentice Tradesman | 4 | GRADE 11 |
| 33 | (135) | Custodial Services Shift Supv | 2 | GRADE 11 |
| 34 | (136) | Heavy Equipment Operator | 1 | GRADE 11 |
| 35 | (137) | Purchasing Assistant | 1 | GRADE 11 |
| 36 | (138) | Secretary I | 40 | GRADE 11 |


| 1 | (139) | Clerical Assistant | 1 | GRADE | 10 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (140) | Data Entry Specialist | 1 | GRADE | 10 |
| 3 | (141) | Equipment Operator | 3 | GRADE | 8 |
| 4 | (142) | Bldg/Equip Maint Repairman II | 1 | GRADE | 8 |
| 5 | (143) | Farm Worker | 2 | GRADE | 8 |
| 6 | (144) | Office Clerk | 1 | GRADE | 7 |
| 7 | (145) | Bldg/Equip Maint Repairman I | 1 | GRADE | 6 |
| 8 | (146) | Maintenance Worker II | 6 | GRADE | 5 |
| 9 | (147) | Custodial Worker II | 17 | GRADE | 4 |
| 10 | (148) | Maintenance Worker I | 4 | GRADE | 4 |
| 11 | (149) | Custodial Worker I | 25 | GRADE | 3 |
| 12 | (150) | Watchman | 2 | GRADE | 3 |
| 13 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 14 |  | ACADEMIC POSITIONS |  |  |  |
| 15 | (151) | Department Chairperson | 25 | \$86,401 | \$88,443 |
| 16 | (152) | Director of Library | 1 | \$73,024 | \$74,811 |
| 17 | (153) | Dir. of Ark Intl Lang Program | 1 | \$72,408 | \$74,184 |
| 18 | (154) | Librarian | 1 | \$71,283 | \$73,037 |
| 19 | (155) | Associate Librarian | 4 | \$58,940 | \$60,460 |
| 20 | (156) | Dir. of ATU Museum of Pre-History | 1 | \$58,940 | \$60,460 |
| 21 | (157) | Assistant Librarian | 3 | \$51,626 | \$53,007 |
| 22 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 23 |  | ACADEMIC POSITIONS |  |  |  |
| 24 | (158) | Faculty | 235 |  |  |
| 25 |  | Professor |  | \$80,668 | \$82,601 |
| 26 |  | Assoc. Professor |  | \$71,110 | \$72,861 |
| 27 |  | Asst. Professor |  | \$65,378 | \$67,020 |
| 28 |  | Instructor |  | \$53,911 | \$55,335 |
| 29 | (159) | Part-Time Faculty | 160 | \$21,354 | \$21,931 |
| 30 | (160) | Graduate Assistant | 75 | \$13,840 | \$14,410 |
| 31 |  | AR MINING, ENERGY \& NATURAL |  |  |  |
| 32 |  | RESOURCES RESEARCH INSTITUTE |  |  |  |
| 33 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 34 |  | ADMINISTRATIVE POSITIONS |  |  |  |
| 35 | (161) | Dir of Mining, Energy \& Nat Res | 1 | \$90,441 | \$92,557 |
| 36 | (162) | Research Scientist \& Assoc. Dir. | 1 | \$83,645 | \$85,634 |


| 1 | (163) | Research Scientist | 4 | \$75,390 | \$77,222 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (164) | Part-Time Research Scientist | 2 | \$75,390 | \$77,222 |
| 3 |  | AR MINING, ENERGY \& NATURAL |  |  |  |
| 4 |  | RESOURCES RESEARCH INSTITUTE |  |  |  |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 6 |  | CLASSIFIED POSITIONS |  |  |  |
| 7 | (165) | Administrative Assistant I | 1 | GRADE | 15 |
| 8 | (166) | Secretary II | 1 | GRADE | 13 |
| 9 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 10 |  | NONCLASSIFIED POSITIONS |  |  |  |
| 11 | (167) | Athletic Director | 1 | \$86,242 | \$88,281 |
| 12 | (168) | Head Coach | 10 | \$78,672 | \$80,567 |
| 13 | (169) | Asst. Athletic Director | 1 | \$65,617 | \$67,264 |
| 14 | (170) | Asst. Coach | 10 | \$61,535 | \$63,104 |
| 15 | (171) | Bookstore Manager | 1 | \$56,095 | \$57,561 |
| 16 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 17 |  | CLASSIFIED POSITIONS |  |  |  |
| 18 | (172) | ATU Director of Housing | 1 | GRADE | 21 |
| 19 | (173) | Accounting Supervisor II | 1 | GRADE | 21 |
| 20 | (174) | Student Health Services Nurse II | 2 | GRADE | 20 |
| 21 | (175) | Skilled Trades Supervisor | 1 | GRADE | 18 |
| 22 | (176) | Recreation Coordinator | 1 | GRADE | 17 |
| 23 | (177) | Skilled Trades Worker | 2 | GRADE | 17 |
| 24 | (178) | Assistant Bookstore Manager | 1 | GRADE | 16 |
| 25 | (179) | Resident Program Coordinator | 4 | GRADE | 16 |
| 26 | (180) | Accounting Technician II | 2 | GRADE | 15 |
| 27 | (181) | Campus Postmaster | 1 | GRADE | 15 |
| 28 | (182) | Central Supply Supervisor | 1 | GRADE | 15 |
| 29 | (183) | Bookstore Office Manager | 1 | GRADE | 14 |
| 30 | (184) | Resident Hall Manager II | 3 | GRADE | 14 |
| 31 | (185) | Head Cashier | 1 | GRADE | 13 |
| 32 | (186) | Cashier II | 1 | GRADE | 12 |
| 33 | (187) | Resident Hall Manager I | 2 | GRADE | 12 |
| 34 | (188) | Apprentice Tradesman | 1 | GRADE | 11 |
| 35 | (189) | Secretary I | 1 | GRADE | 11 |
| 36 | (190) | Shipping and Receiving Clerk | 1 | GRADE | 11 |


| 1 | (191) | Clerical Assistant | 1 | GRADE | 10 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (192) | Stadium Maintenance Supervisor | 1 | GRADE | 10 |
| 3 | (193) | Cashier I | 1 | GRADE | 9 |
| 4 | (194) | Custodial Supervisor II | 1 | GRADE | 8 |
| 5 | (195) | Equipment Operator | 1 | GRADE | 8 |
| 6 | (196) | Office Clerk | 1 | GRADE | 7 |
| 7 | (197) | Maintenance Worker II | 1 | GRADE | 5 |
| 8 | (198) | Custodial Worker II | 1 | GRADE | 4 |
| 9 | (199) | Maintenance Worker I | 1 | GRADE | 4 |
| 10 | (200) | Custodial Worker I | 10 | GRADE | 3 |
| 11 |  | CONTINGENCY POSITIONS - FOOD SERVICE |  |  |  |
| 12 |  | NONCLASSIFIED POSITIONS |  |  |  |
| 13 | (201) | Director of Food Service | 1 | \$56,508 | \$57,982 |
| 14 |  | CONTINGENCY POSITIONS-FOOD SERVICES |  |  |  |
| 15 |  | CLASSIFIED POSITIONS |  |  |  |
| 16 | (202) | Food Production Supervisor | 3 | GRADE | 16 |
| 17 | (203) | Butcher II | 2 | GRADE | 11 |
| 18 | (204) | Cook II | 8 | GRADE | 10 |
| 19 | (205) | Cook I | 4 | GRADE | 8 |
| 20 | (206) | Food Service Worker II | 9 | GRADE | 5 |
| 21 | (207) | Food Service Worker I | 13 | GRADE | 3 |
| 22 |  | MAX. NO. OF EMPLOYEES | 989 |  |  |

SECTION 2. EXTRA HELP - OPERATIONS . There is hereby authorized, for the Arkansas Tech University for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred two (902) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2005, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  | FISCAL YEARS |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2003-2004 |  |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 16,588,547 | \$ | 16,588,547 |
| (02) | EXTRA HELP |  | 630,000 |  | 630,000 |
| (03) | PERSONAL SERV MATCHING |  | 1,852,165 |  | 1,852,165 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 1,100,277 |  | 1,100,277 |
|  | (B) CONF. \& TRAVEL |  | 0 |  | 0 |
|  | (C) PROF. FEES |  | 0 |  | 0 |
|  | (D) CAP. OUTLAY |  | 0 |  | 0 |
|  | (E) DATA PROC. |  | 0 |  | 0 |
| (05) | FUNDED DEPRECIATION |  | 348,881 |  | 348,881 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 20,519,870 | \$ | 20,519,870 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2005, the following:

| ITEM |  | FISCAL YEARS |  |
| :--- | :--- | ---: | ---: |
| NO. |  | $2003-2004$ | $2004-2005$ |
| $(01)$ | REGULAR SALARIES | $\$ 0,900,000$ | $11,000,000$ |
| $(02)$ | EXTRA HELP | 975,000 | 975,000 |
| $(03)$ | OVERTIME | 70,980 | 72,980 |
| $(04)$ | PERSONAL SERV MATCHING | $5,090,000$ | $5,090,000$ |
| $(05)$ | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE | $14,923,000$ | $14,925,000$ |
|  | (B) CONF. \& TRAVEL | 450,000 | 452,000 |
|  | (C) PROF. FEES | 400,000 | 415,000 |
|  | (D) CAP. OUTLAY | $6,180,000$ | $6,180,000$ |
|  | (E) DATA PROC. | 110,000 | 110,000 |
| (06) CAPITAL IMPROVEMENTS | $21,000,000$ | $21,000,000$ |  |
| $(07)$ | DEBT SERVICE | $1,568,000$ | $1,573,000$ |
| $(08)$ | FUND TRANS /REFUND/INVESTMENTS | $10,200,000$ | $10,200,000$ |
| $(09)$ | PROMOTIONAL ITEMS | 20,000 | 20,000 |

(10) CONTINGENCY
TOTAL AMOUNT APPROPRIATED

$\frac{15,000,000}{}$| $15,000,000$ |
| :--- |
| $\$ \quad 86,886,980$ |
| $\$ 87,012,980$ |

SECTION 5. APPROPRIATION - STATE OPERATIONS - SATELLITE NURSING PROGRAM. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for providing Satellite Nursing Programs for Institutions of Higher Education, Technical Institutes and Comprehensive Lifelong Learning Centers which are located in the area of the Arkansas Tech University by the Arkansas Tech University - Satellite Nursing Program for the biennial period ending June 30, 2005, the following:

| ITEM | FISCAL YEARS |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| NO. |  | $2003-2004$ | $2004-2005$ |  |
| $(01)$ | REGULAR SALARIES | $\$ 193,009$ | $\$$ | 193,009 |

SECTION 6. APPROPRIATIONS - ATU MERGER. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, the following:
(A) For personal services for salary equity and other costs resulting from the merger with the Arkansas Valley Technical Institute, for each fiscal year of the biennial period ending June 30, 2005, the sum of....... $\$ 300,000$.

SECTION 7. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas Tech University Fund by the Arkansas Tech University for the biennial period ending June 30, 2005, the following:

| ITEM | FISCAL YEARS |  |  |
| :--- | :--- | :--- | :--- |
| NO. | $2003-2004$ | $2004-2005$ |  |
|  |  |  |  |
| (01) CONTINGENCY | $S$ | $5,378,809$ | $S$ |

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD

SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied
with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

/s/ Joint Budget Committee

