Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/7/03	
2	84th General Assembly	A Bill	
3	Regular Session, 2003		HOUSE BILL 1642
4			
5	By: Joint Budget Committe	e e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVIC	ES AND OPERATING EXPENSES FOR THE STAT	ſE
11	PLANT	BOARD FOR THE BIENNIAL PERIOD ENDING 3	JUNE
12	30, 20	05; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN	ACT FOR THE STATE PLANT BOARD	
17	APP	ROPRIATION FOR THE 2003-2005	
18	BIE	NNIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
22			
23	SECTION 1. REGULA	R SALARIES - ADMINISTRATION / PEST CON	TROL. There is
24	hereby established fo	or the State Plant Board for the 2003-	2005 biennium, the
25	following maximum nur	nber of regular employees whose salari	es shall be
26	governed by the prov	isions of the Uniform Classification a	nd Compensation Act
27	(Arkansas Code §§21-	5-201 et seq.), or its successor, and	all laws amendatory
28	thereto. Provided, 1	nowever, that any position to which a	specific maximum
29	annual salary is set	out herein in dollars, shall be exemp	t from the
30	provisions of said Un	niform Classification and Compensation	Act. All persons
31	occupying positions a	authorized herein are hereby governed	by the provisions
32	of the Regular Salar:	ies Procedures and Restrictions Act (A	rkansas Code §21-5-
33	101), or its successo	or.	
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item	Class		No. of	Fiscal Years
2	No.	Code	Title	Employees	2003-2004 2004-2005
3	(1)	9915	PLANT BOARD DIRECTOR	1	\$82,012 \$83,970
4	(2)	047Z	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE 25
5	(3)	050Z	PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
6	(4)	051Z	PLANT BOARD DIRECTOR PLANT IND	1	GRADE 23
7	(5)	913Z	PLANT BOARD DIRECTOR FEED/SEED	3	GRADE 23
8	(6)	B012	CHEMIST SUPERVISOR	1	GRADE 23
9	(7)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
10	(8)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
11	(9)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
12	(10)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
13	(11)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
14	(12)	R202	ASST DIR FEED, FERT, PEST	4	GRADE 21
15	(13)	R214	SEED CERTIFICATION MANAGER	1	GRADE 21
16	(14)	R286	PEST CONTROL MANAGER	1	GRADE 21
17	(15)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
18	(16)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
19	(17)	B010	CHEMIST II	8	GRADE 20
20	(18)	B036	SEED ANALYST SUPERVISOR	1	GRADE 20
21	(19)	Q096	PLANT BOARD FIELD SUPV	4	GRADE 20
22	(20)	Q054	PEST CONTROL INSPECTOR SUPV	1	GRADE 19
23	(21)	Q160	PLANT BOARD AGRI SPECIALIST II	21	GRADE 19
24	(22)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
25	(23)	A111	ACCOUNTANT	1	GRADE 18
26	(24)	B025	SEED ANALYST III	6	GRADE 18
27	(25)	Q052	PEST CONTROL INSPECTOR II	5	GRADE 17
28	(26)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
29	(27)	B011	CHEMIST INTERN	1	GRADE 16
30	(28)	B029	SEED ANALYST II	2	GRADE 16
31	(29)	A063	PAYROLL OFFICER	1	GRADE 15
32	(30)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
33	(31)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
34	(32)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
35	(33)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	ECY 2	GRADE 14
36	(34)	B049	LABORATORY TECHNICIAN II	1	GRADE 13

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1	(35) K153 SECRETARY II	7	GRADE 13
2	(36) K155 SECRETARY I	2	GRADE 11
3	MAX. NO. OF EMPLOYEES	90	
4			
5	SECTION 2. EXTRA HELP - ADMINISTRATIO	N / PEST CONTROL . T	here is hereby
6	authorized, for the State Plant Board fo	r the 2003-2005 bienr	ium, the
7	following maximum number of part-time or	temporary employees,	to be known as
8	"Extra Help", payable from funds appropr	iated herein for such	purposes:
9	twenty five (25) temporary or part-time	employees, when neede	d, at rates of
10	pay not to exceed those provided in the	Uniform Classificatio	on and
11	Compensation Act, or its successor, or t	his act for the appro	priate
12	classification.		
13			
14	SECTION 3. APPROPRIATION - ADMINISTRA	TION / PEST CONTROL.	There is hereby
15	appropriated, to the State Plant Board,	to be payable from th	e Plant Board
16	Fund, for personal services and operatin	g expenses of the Sta	te Plant Board
17	for the biennial period ending June 30,	2005, the following:	
18	ITEM	FISCAL	, YEARS
19	NO.	2003-2004	2004-2005
20	(01) REGULAR SALARIES	\$ 3,090,886 \$	3,174,339
21	(02) EXTRA HELP	65,000	65,000
22	(03) PERSONAL SERV MATCH	854,807	869,587
23	(04) OVERTIME	9,000	9,000
24	(05) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	1,239,410	1,239,410
26	(B) CONF. & TRAVEL	58,805	58,805
27	(C) PROF. FEES	243,510	243,510
28	(D) CAP. OUTLAY	364,000	319,500
29	(E) DATA PROC.	0	0
30	(06) PEST ERADICATION	1,000,000	1,000,000
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,925,418</u>	6,979,151
32			
32 33	SECTION 4. REGULAR SALARIES - BUREAU	OF STANDARDS. There	is hereby
	SECTION 4. REGULAR SALARIES - BUREAU established for the State Plant Board -		-

g ιp رر shall be governed by the provisions of the Uniform Classification and 36

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 2 all laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor.

8					Maximum	Annual
9				Maximum	Salar	y Rate
10	Item	Class		No. of	Fiscal	Years
11	No.	Code	Title En	mployees	2003-2004	2004-2005
12	(1)	7137	ARKANSAS BUREAU OF STANDARDS DIRE	CTOR 1	\$76 , 094	\$77 , 940
13	(2)	B012	CHEMIST SUPERVISOR	1	GRAD	E 23
14	(3)	B094	BUREAU OF STANDARDS LAB SUPERVISO	R 1	GRAD	E 21
15	(4)	B010	CHEMIST II	5	GRAD	E 20
16	(5)	B063	METEOROLOGIST	1	GRAD	E 18
17	(6)	B071	MOISTURE METER LABORATORY TECH	1	GRAD	E 18
18	(7)	Q033	LIQUEFIED PETROLEUM GAS INSPECTOR	2	GRAD	E 18
19	(8)	X412	WEIGHTS & MEASURES INVEST SUPV	1	GRAD	E 18
20	(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRAD	E 17
21	(10)	Q112	PETROLEUM PROD TEST TECHNICIAN	1	GRAD	E 16
22	(11)	X411	WEIGHTS & MEASURES INVEST II	18	GRAD	E 16
23	(12)	Q049	MOISTURE METER INSPECTOR	1	GRAD	E 15
24	(13)	K153	SECRETARY II	2	GRAD	E 13
25		MAX.	NO. OF EMPLOYEES	36		
26						

26

27 SECTION 5. APPROPRIATION - BUREAU OF STANDARDS. There is hereby 28 appropriated, to the State Plant Board, to be payable from the Plant Board 29 Fund, for personal services and operating expenses of the State Plant Board -30 Bureau of Standards for the biennial period ending June 30, 2005, the 31 following:

33	ITEM	FISCAL YEARS			
34	<u>NO.</u>		2003-2004		2004-2005
35	(01) REGULAR SALARIES	\$	1,132,885	\$	1,163,475
36	(02) PERSONAL SERV MATCH		321,594		327 , 011

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	341,100	341,100
3	(B) CONF. & TRAVEL	14,746	14,746
4	(C) PROF. FEES	3,500	3,500
5	(D) CAP. OUTLAY	42,000	49,500
6	(E) DATA PROC.	0	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,855,825</u>	<u>\$ 1,899,332</u>

8

9 SECTION 6. REGULAR SALARIES - SURVEY AND QUARANTINE. There is hereby established for the State Plant Board - Survey and Quarantine for the 2003-10 11 2005 biennium, the following maximum number of regular employees whose 12 salaries shall be governed by the provisions of the Uniform Classification 13 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to 14 15 which a specific maximum annual salary is set out herein in dollars, shall be 16 exempt from the provisions of said Uniform Classification and Compensation 17 Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act 18 19 (Arkansas Code §21-5-101), or its successor.

- 21 Maximum Annual 22 Maximum Salary Rate 23 Item Class No. of Fiscal Years 24 No. Code Title Employees 2003-2004 2004-2005 25 (1) Q098 PLANT BOARD INSPECTION MANAGER 1 GRADE 21 26 (2) Q160 PLANT BOARD AGRI SPECIALIST II 6 GRADE 19 27 (3) B029 SEED ANALYST II 1 GRADE 16 28 (4) K153 SECRETARY II 1 GRADE 13 29 (5) K155 SECRETARY I GRADE 11 1 30 MAX. NO. OF EMPLOYEES 10
- 31

20

32 SECTION 7. APPROPRIATION - SURVEY AND QUARANTINE. There is hereby 33 appropriated, to the State Plant Board, to be payable from the Plant Board 34 Fund, for personal services and operating expenses of the State Plant Board -35 Survey and Quarantine for the biennial period ending June 30, 2005, the 36 following:

1	ITEM	FISCAL YEARS					
2	NO.		2003-2004	2	2004-2005		
3	(01) REGULAR SALARIES	\$	295,607	\$	303 , 588		
4	(02) PERSONAL SERV MATCH		85 , 952		87,366		
5	(03) MAINT. & GEN. OPERATION						
6	(A) OPER. EXPENSE		177,324		177,324		
7	(B) CONF. & TRAVEL		800		800		
8	(C) PROF. FEES		0		0		
9	(D) CAP. OUTLAY		0		0		
10	(E) DATA PROC.		0		0		
11	(04) BOLL WEEVIL PROGRAM		30,000		30,000		
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	589 , 683	\$	599,078		
13							
14	SECTION 8. REGULAR SALARIES - PUBLIC G	GRAIN WAR	EHOUSE INSE	PECTION	N PROGRAM.		
15	There is hereby established for the State	e Plant B	oard - Publ	ic Gra	ain		
16	Warehouse Inspection Program for the 2003	3-2005 bi	ennium, the	e follo	owing		

17 maximum number of regular employees whose salaries shall be governed by the 18 provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 19 20 Provided, however, that any position to which a specific maximum annual 21 salary is set out herein in dollars, shall be exempt from the provisions of 22 said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the 23 24 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 25 or its successor.

26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Years
29	No.	Code	Title	Employees	2003-2004 2004-2005
30	(1)	Q110	MGR GRAIN WRHSE & CATFISH PR	OC SECT 1	GRADE 21
31	(2)	A118	GRAIN FIELD AUDITOR	3	GRADE 18
32	(3)	K041	EXECUTIVE SECY/ADMINISTRATIV	E SECY <u>1</u>	GRADE 14
33		MAX.	NO. OF EMPLOYEES	5	
34					

35 SECTION 9. APPROPRIATION - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM.
 36 There is hereby appropriated, to the State Plant Board, to be payable from

1 the Plant Board Fund, for personal services and operating expenses of the

2 State Plant Board - Public Grain Warehouse Inspection Program for the

3 biennial period ending June 30, 2005, the following:

4	ITEM	FISCAL YEARS					
5	NO.	2003-2004 2004	4 <u>-2005</u>				
6	(01) REGULAR SALARIES	\$ 145,463 \$ 14	49 , 391				
7	(02) PERSONAL SERV MATCH	42,562	43 , 257				
8	(03) MAINT. & GEN. OPERATION						
9	(A) OPER. EXPENSE	67,935	67 , 935				
10	(B) CONF. & TRAVEL	4,613	4,613				
11	(C) PROF. FEES	1,200	1,200				
12	(D) CAP. OUTLAY	0	0				
13	(E) DATA PROC.	0	0				
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 261,773</u> <u>\$ 2</u>	<u>66,396</u>				

15

16 SECTION 10. REGULAR SALARIES - PESTICIDE SURVEILLANCE. There is hereby 17 established for the State Plant Board - Pesticide Surveillance for the 2003-2005 biennium, the following maximum number of regular employees whose 18 salaries shall be governed by the provisions of the Uniform Classification 19 20 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 21 and all laws amendatory thereto. Provided, however, that any position to 22 which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation 23 24 Act. All persons occupying positions authorized herein are hereby governed 25 by the provisions of the Regular Salaries Procedures and Restrictions Act 26 (Arkansas Code §21-5-101), or its successor.

27									Maximum	n Annual
28								Maximum	Salar	y Rate
29	Item	Class	5					No. of	Fiscal	Years
30	No.	Code	Title					Employees	2003-2004	2004-2005
31	(1)	Q160	PLANT	BOARD	AGRI	SPECIALIST	II	5	GRAD	DE 19
32		MAX.	NO. OF	EMPLOY	YEES			5		

33

34 SECTION 11. APPROPRIATION - PESTICIDE SURVEILLANCE. There is hereby 35 appropriated, to the State Plant Board, to be payable from the Plant Board 36 Fund, for personal services and operating expenses of the State Plant Board -

1 Pesticide Surveillance for the biennial period ending June 30, 2005, the

2 following:

4	ITEM	FISCAL YEARS					
5	NO.		2003-2004		2004-2005		
6	(01) REGULAR SALARIES	\$	170,411	\$	175,012		
7	(02) PERSONAL SERV MATCH		46,980		47,795		
8	(03) MAINT. & GEN. OPERATION						
9	(A) OPER. EXPENSE		52,066		52,066		
10	(B) CONF. & TRAVEL		6,000		6,000		
11	(C) PROF. FEES		0		0		
12	(D) CAP. OUTLAY		0		0		
13	(E) DATA PROC.		0		0		
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	275,457	\$	280,873		

15

16 SECTION 12. REGULAR SALARIES - APIARY. There is hereby established for 17 the State Plant Board - Apiary for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the 18 19 provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 20 21 Provided, however, that any position to which a specific maximum annual 22 salary is set out herein in dollars, shall be exempt from the provisions of 23 said Uniform Classification and Compensation Act. All persons occupying 24 positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 25 26 or its successor.

27					Maximum Annual
28				Maximum	Salary Rate
29	Item	Class	3	No. of	Fiscal Years
30	No.	Code	Title	Employees	2003-2004 2004-2005
31	(1)	Q098	PLANT BOARD INSPECTION MANAGER	R 1	GRADE 21
32	(2)	Q031	APIARY INSPECTOR	2	GRADE 16
33	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE 14
34		MAX.	NO. OF EMPLOYEES	4	
35					

36 SECTION 13. EXTRA HELP - APIARY. There is hereby authorized, for the

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State Plant Board - Apiary for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

8 SECTION 14. APPROPRIATION - APIARY. There is hereby appropriated, to the 9 State Plant Board, to be payable from the Plant Board Fund, for personal 10 services and operating expenses of the State Plant Board - Apiary for the 11 biennial period ending June 30, 2005, the following:

12	ITEM		FISCAL	YEARS
13	NO.	2003-2	004	2004-2005
14	(01) REGULAR SALARIES	\$ 107,	933 \$	110,847
15	(02) EXTRA HELP	12,	000	12,000
16	(03) PERSONAL SERV MATCH	33,	480	33,996
17	(04) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE	51,	094	51,094
19	(B) CONF. & TRAVEL	2,	400	2,400
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$206</u> ,	<u>907</u> \$	210,337

24

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25 SECTION 15. REGULAR SALARIES - PRODUCT MARKETING PROGRAM. There is hereby 26 established for the State Plant Board - Product Marketing Program for the 27 2003-2005 biennium, the following maximum number of regular employees whose 28 salaries shall be governed by the provisions of the Uniform Classification 29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 30 and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be 31 32 exempt from the provisions of said Uniform Classification and Compensation 33 Act. All persons occupying positions authorized herein are hereby governed 34 by the provisions of the Regular Salaries Procedures and Restrictions Act 35 (Arkansas Code §21-5-101), or its successor.

1			Maximum Annual
2		Maximum	Salary Rate
3	Item Class	No. of	Fiscal Years
4	No. Code Title	Employees 2	003-2004 2004-2005
5	(1) 050Z PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
6	MAX. NO. OF EMPLOYEES	1	
7			
8	SECTION 16. APPROPRIATION - PRODUCT MARKE	TING PROGRAM.	There is hereby
9	appropriated, to the State Plant Board, to b	e payable fro	m the federal funds
10	as designated by the Chief Fiscal Officer of	the State, f	or personal services
11	and operating expenses of the State Plant Bo	ard - Product	Marketing Program
12	for the biennial period ending June 30, 2005	, the followi	ng:
13	ITEM	FI	SCAL YEARS
14	_NO.	2003-200	4 2004-2005
15	(01) REGULAR SALARIES	\$ 48,02	4 \$ 49,307
16	(02) PERSONAL SERV MATCH	11,86	5 12,092
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	14,00	0 14,000
19	(B) CONF. & TRAVEL	6,00	0 6,000
20	(C) PROF. FEES	125,11	1 123,601
21	(D) CAP. OUTLAY	5,00	0 5,000
22	(E) DATA PROC.		00
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 210,00</u>	<u>0 \$ 210,000</u>
24			
25	SECTION 17. APPROPRIATIONS - REFUNDS / TR	ANSFERS. The	re is hereby
26	appropriated, to the State Plant Board, to b	e payable fro	m cash funds as
27	defined by Arkansas Code 19-4-801 of the Sta	te Plant Boar	d, for refunds and
28	transfers to the State Treasury by the State	Plant Board	for the biennial
29	period ending June 30, 2005, the following:		
30	ITEM	FI	SCAL YEARS
31	_NO.	2003-200	4 2004-2005
32	(01) REFUNDS/TRANSFERS TO STATE TREASURY	<u>\$ 6,765,10</u>	<u>0 \$ 6,765,100</u>
33			
34	SECTION 18. APPROPRIATION - PESTICIDE / P	LANT REGULATO	RY PROGRAM. There is
35	hereby appropriated, to the State Plant Boar	d, to be paya	ble from the
36	Abandoned Agricultural Pesticide and Plant R	egulator Disp	osal Trust Fund, for

1 operating expenses of the State Plant Board - Pesticide / Plant Regulatory

2 Program for the biennial period ending June 30, 2005, the following:

3	ITEM	FISCAL YEARS				
4	NO.			2003-2004		2004-2005
5	(01) MA	INT. & GEN. OPERATION				
6	(A)	OPER. EXPENSE	\$	750,000	\$	750,000
7	(B)	CONF. & TRAVEL		0		0
8	(C)	PROF. FEES		0		0
9	(D)	CAP. OUTLAY		0		0
10	(E)	DATA PROC.		0		0
11	TOT	AL AMOUNT APPROPRIATED	<u>\$</u>	750,000	\$	750,000

13 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 14 15 PROVISION - PEST ERADICATION. During either fiscal year of the 2001-2003 16 2003-2005 Biennium, if the State Plant Board determines that the demands of 17 pest eradication efforts require additional personnel expenses, with the approval of the Chief Fiscal Officer of the State and review by the 18 19 Legislative Council, appropriations may be transferred from the Pest Eradication Program special line item to the line items for Regular Salaries, 20 21 Extra Help, Overtime, and Personal Services Matching.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

24

12

25 SECTION 20. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 26 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - PLANT BOARD 27 FUND. (A) For all appropriations as provided in this Act, the agency 28 disbursing officer shall monitor the level of fund balances in relation to 29 expenditures on a monthly basis. If any proposed expenditures would cause 30 the Plant Board Fund to decline below one million one hundred seventy three 31 thousand three hundred nine dollars (\$1,173,309) a fund balance to decline to 32 less than fifty percent (50%) of the balance available on July 1, 2001, the 33 disbursing officer shall immediately notify the executive head of the agency. 34 Prior to any obligations being made under these circumstances, the agency 35 head shall file written documentation with the Chief Fiscal Officer of the 36 State requesting approval of the expenditures. Such documentation shall

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1 provide sufficient financial data to justify the expenditures and shall 2 include the following: 1) a plan that clearly indicates the specific fiscal impact of such 3 4 expenditures on the fund balance. 5 2) information clearly indicating and explaining what programs would be cut 6 or any other measures to be taken by the agency to restore the fund balance. 7 3) the extent to which any of the planned expenditures are for one-time costs 8 or one-time purchase of capitalized items. 9 4) a statement certifying that the expenditure of fund balances will not 10 jeopardize the financial health of the agency, nor result in a permanent 11 depletion of the fund balance. The Chief Fiscal Officer of the State shall review the request and 12 (B) approve or disapprove all or any part of the request, after having sought 13 14 prior review by the Legislative Council. 15 The provisions of this section shall be in effect only from July 1, 2003 16 through June 30, 2005. 17 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 18 19 by this act shall be limited to the appropriation for such agency and funds 20 made available by law for the support of such appropriations; and the 21 restrictions of the State Purchasing Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, or their successors, and other fiscal 24 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 25 26 strictly complied with in disbursement of said funds. 27 28 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly 29 that any funds disbursed under the authority of the appropriations contained 30 in this act shall be in compliance with the stated reasons for which this act 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations 32 and Legislative Recommendations contained in the budget manuals prepared by 33 the Department of Finance and Administration, letters, or summarized oral 34 testimony in the official minutes of the Arkansas Legislative Council or

35 Joint Budget Committee which relate to its passage and adoption.

36

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1	SECTION 23. EMERGENCY CLAUSE. It is found and determined by the General
2	Assembly, that the Constitution of the State of Arkansas prohibits the
3	appropriation of funds for more than a two (2) year period; that the
4	effectiveness of this Act on July 1, 2003 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the Regular Session, the delay in the effective
7	date of this Act beyond July 1, 2003 could work irreparable harm upon the
8	proper administration and provision of essential governmental programs.
9	Therefore, an emergency is hereby declared to exist and this Act being
10	necessary for the immediate preservation of the public peace, health and
11	safety shall be in full force and effect from and after July 1, 2003.
12	
13	/s/ Joint Budget Committee
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