Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/10/03 H2/13/03				
2	84th General Assembly	A Bill				
3	Regular Session, 2003		SENATE BILL 101			
4						
5	By: Joint Budget Committee	e				
6						
7						
8		For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS					
11	STATE BOARD OF NURSING FOR THE BIENNIAL PERIOD					
12	ENDING	JUNE 30, 2005; AND FOR OTHER PURPOSES	•			
13						
14						
15		Subtitle				
16	AN A	ACT FOR THE ARKANSAS STATE BOARD OF				
17	NURS	SING APPROPRIATION FOR THE 2003-2005				
18	BIE	NNIUM.				
19						
20						
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
22						
23	SECTION 1. REGULAR	SALARIES. There is hereby establish	ed for the Arkansas			
24	State Board of Nursin	$_{ m 100}$ g for the 2003-2005 biennium, the fol	lowing maximum			
25	number of regular emp	loyees whose salaries shall be govern	ed by the			
26	provisions of the Uni	form Classification and Compensation	Act (Arkansas Code			
27	\S 21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.			
28	Provided, however, th	at any position to which a specific m	aximum annual			
29	salary is set out her	ein in dollars, shall be exempt from	the provisions of			
30	said Uniform Classifi	cation and Compensation Act. All per	sons occupying			
31	positions authorized	herein are hereby governed by the pro-	visions of the			
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),			
33	or its successor.					
34						
35			Maximum Annual			
36		Maximum	Salary Rate			

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1	Item	Class	3	No. of	Fiscal	Years
2	No.	Code	Title Emp	loyees	2003-2004	2004-2005
3	(1)	7117	NURSE BD NURSING EXEC DIRECTOR	1	\$80,842	\$83,025
4	(2)	9005	NURSING BOARD GENERAL COUNSEL	1	\$76 , 242	\$78 , 301
5	(3)	9032	NURSE BD DIR OF ADVANCED NRSG PRACT	1	\$61,145	\$62,796
6	(4)	7122	NURSE BD DIR NURSING PRACTICE	1	\$61,145	\$62,796
7	(5)	9243	NURSING BOARD PROGRAM COORDINATOR	1	\$61,038	\$62,598
8	(6)	9325	ASST DIR OF NURSING EDUCATIONAL PRO	M 1	\$58 , 864	\$60,453
9	(7)	9326	ASST DIR OF NURSING PRACTICE	1	\$58,000	\$59,566
10	(8)	7590	COMPUTER SERVICES SPECIALIST	1	\$50,303	\$51,659
11	(9)	7119	NURSE BD DIR OF ACCT/INFO SVCS	1	\$40,167	\$41,251
12	(10)	9031	NURSE BD DISCIPLINARY COORDINATOR	1	\$37,043	\$38,043
13	(11)	7118	NURSE BD NURSING ADMIN ASST	2	\$37,043	\$38,043
14	(12)	7120	NURSE BD NURSING SECRETARY	4	\$33,271	\$34,169
15	(13)	7178	NURSING BOARD NURSING SECRETARY	2	\$26,851	\$27,576
16	(14)	9323	CASHIER	1	\$22,280	\$22,881
17		MAX.	NO. OF EMPLOYEES	19		

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the biennial period ending June 30, 2005, the following:

24	ITEM	FISCAL YEARS	FISCAL YEARS				
25	NO.	2003-2004 2004-200	5				
26	(01) REGULAR SALARIES	\$ 868,143 \$ 891,72	3				
27	(02) PERSONAL SERV MATCH	218,224 222,42	7				
28	(03) MAINT. & GEN. OPERATION						
29	(A) OPER. EXPENSE	384,952 384,17	3				
30	(B) CONF. & TRAVEL	26,048 26,04	8				
31	(C) PROF. FEES	20,482 20,48	2				
32	(D) CAP. OUTLAY	29,000 12,30	0				
33	(E) DATA PROC.	48,500 48,50	0				
34	(04) REFUNDS/REIMBURSE	1,000 1,00	0				
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,596,349</u> <u>\$ 1,606,65</u>	<u>:3</u>				

- 1 SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas
- 2 State Board of Nursing, to be payable from the Nursing Student Loan Revolving
 - Fund, to make loans for Nursing Scholarships, the sum of...\$90,000

3 4

- 5 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 6 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES STATE BOARD
- 7 OF NURSING FUND. (A) For all appropriations as provided in this Act, the
- 8 agency disbursing officer shall monitor the level of fund balances in
- 9 relation to expenditures on a monthly basis. If any proposed expenditures
- 10 would cause the State Board of Nursing Fund to decline below six hundred
- 11 sixty six thousand one hundred thirty two dollars (\$666,132.00) a fund
- 12 balance to decline to less than fifty percent (50%) of the balance available
- 13 on July 1, 2001, the disbursing officer shall immediately notify the
- 14 executive head of the agency. Prior to any obligations being made under
- 15 these circumstances, the agency head shall file written documentation with
- 16 the Chief Fiscal Officer of the State requesting approval of the
- 17 expenditures. Such documentation shall provide sufficient financial data to
- 18 justify the expenditures and shall include the following:
- 19 1) a plan that clearly indicates the specific fiscal impact of such
- 20 expenditures on the fund balance.
- 21 2) information clearly indicating and explaining what programs would be cut
- 22 or any other measures to be taken by the agency to restore the fund balance.
- 23 3) the extent to which any of the planned expenditures are for one-time costs
- 24 or one-time purchase of capitalized items.
- 25 4) a statement certifying that the expenditure of fund balances will not
- 26 jeopardize the financial health of the agency, nor result in a permanent
- 27 depletion of the fund balance.
- 28 (B) The Chief Fiscal Officer of the State shall review the request and
- 29 approve or disapprove all or any part of the request, after having sought
- 30 prior review by the Legislative Council.
- 31 The provisions of this section shall be in effect only from July 1, 2003
- 32 <u>through June</u> 30, 2005.

33

- 34 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 35 by this act shall be limited to the appropriation for such agency and funds
- 36 made available by law for the support of such appropriations; and the

1	restrictions of the State Purchasing Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
7	
8	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
9	that any funds disbursed under the authority of the appropriations contained
10	in this act shall be in compliance with the stated reasons for which this act
11	was adopted, as evidenced by the Agency Requests, Executive Recommendations
12	and Legislative Recommendations contained in the budget manuals prepared by
13	the Department of Finance and Administration, letters, or summarized oral
14	testimony in the official minutes of the Arkansas Legislative Council or
15	Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a two (2) year period; that the
20	effectiveness of this Act on July 1, 2003 is essential to the operation of
21	the agency for which the appropriations in this Act are provided, and that in
22	the event of an extension of the Regular Session, the delay in the effective
23	date of this Act beyond July 1, 2003 could work irreparable harm upon the
24	proper administration and provision of essential governmental programs.
25	Therefore, an emergency is hereby declared to exist and this Act being
26	necessary for the immediate preservation of the public peace, health and
27	safety shall be in full force and effect from and after July 1, 2003.
28	
29	/s/ Joint Budget Committee
30	
31	
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