

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S2/5/03 S3/20/03 S4/10/03

A Bill

SENATE BILL 103

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD
12 CARE AND EARLY CHILDHOOD EDUCATION FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
14 OTHER PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILD CARE AND
20 EARLY CHILDHOOD EDUCATION APPROPRIATION
21 FOR THE 2003-2005 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 *SECTION 1.* REGULAR SALARIES. There is hereby established for the
27 Department of Human Services - Division of Child Care and Early Childhood
28 Education for the 2003-2005 biennium, the following maximum number of regular
29 employees whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



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				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	2003-2004	2004-2005
No.	Code	Title				
6	(1)	8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$93,533	\$95,693
7	(2)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
8	(3)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
9	(4)	L017	NUTRITIONIST SUPERVISOR	1	GRADE 21	
10	(5)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
11	(6)	M085	DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
12	(7)	M112	COTTAGE LIFE PROGRAM DIRECTOR	1	GRADE 21	
13	(8)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
14	(9)	M088	SOCIAL WORKER II	1	GRADE 20	
15	(10)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20	
16	(11)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE 20	
17	(12)	E047	REHAB TEACHER FOR THE BLIND	1	GRADE 19	
18	(13)	M056	REHAB COUNSELOR III	1	GRADE 19	
19	(14)	M160	DHS/DCFS FIELD SVCS REP	1	GRADE 19	
20	(15)	M164	QUALITY CONTROL REVIEW SUPV	4	GRADE 19	
21	(16)	R168	GRANTS COORDINATOR II	11	GRADE 19	
22	(17)	M168	CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
23	(18)	M170	QUALITY CONTROL REVIEWER	17	GRADE 18	
24	(19)	R134	PLANNING SPECIALIST II	1	GRADE 18	
25	(20)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
26	(21)	R010	ADMINISTRATIVE ASSISTANT II	11	GRADE 17	
27	(22)	R166	GRANTS COORDINATOR I	1	GRADE 17	
28	(23)	K153	SECRETARY II	6	GRADE 13	
29	(24)	K039	DOCUMENT EXAMINER II	1	GRADE 12	
30	(25)	K155	SECRETARY I	<u>2</u>	GRADE 11	
31	MAX. NO. OF EMPLOYEES			111		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: thirteen (13) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

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6 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 7 the Department of Human Services - Division of Child Care and Early Childhood
 8 Education, to be payable from the paying account as determined by the Chief
 9 Fiscal Officer of the State, for personal services and operating expenses of
 10 the Department of Human Services - Division of Child Care and Early Childhood
 11 Education for the biennial period ending June 30, 2005, the following:

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13 ITEM	FISCAL YEARS	
14 NO.	2003-2004	2004-2005
15 (01) REGULAR SALARIES	\$ 3,586,555	\$ 3,683,397
16 (02) EXTRA HELP	153,796	153,796
17 (03) PERSONAL SERV MATCH	1,043,345	1,061,153
18 (04) OVERTIME	5,000	5,000
19 (05) MAINT. & GEN. OPERATION		
20 (A) OPER. EXPENSE	2,062,808	2,062,808
21 (B) CONF. & TRAVEL	66,791	66,791
22 (C) PROF. FEES	4,937,135	4,181,406
23 (D) CAP. OUTLAY	0	0
24 (E) DATA PROC.	0	0
25 (06) DATA PROCESSING SERVICES	<u>0</u>	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,855,430</u>	<u>\$ 11,214,351</u>

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28 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 29 to the Department of Human Services - Division of Child Care and Early
 30 Childhood Education, to be payable from the *federal funds as designated* by
 31 the Chief Fiscal Officer of the State, for grant payments of the Department
 32 of Human Services - Division of Child Care and Early Childhood Education for
 33 the biennial period ending June 30, 2005, the following:

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36 ITEM FISCAL YEARS

1	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
2	(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 27,741,878	\$ 29,741,878
3	(02) CHILD CARE FOOD PROGRAM	<u>30,000,000</u>	<u>30,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 57,741,878</u>	<u>\$ 59,741,878</u>

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 6 SECTION 5. APPROPRIATION - CHILD CARE GRANT. There is hereby appropriated,
 7 to the Department of Human Services - Division of Child Care and Early
 8 Childhood Education, to be payable from the paying account as determined by
 9 the Chief Fiscal Officer of the State, for grant payments of the Department
 10 of Human Services - Division of Child Care and Early Childhood Education for
 11 the biennial period ending June 30, 2005, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) CHILD CARE GRANT/AIDS	<u>\$ 26,391,392</u>	<u>\$ 28,891,392</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 26,391,392</u>	<u>\$ 28,891,392</u>

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 19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 20 by this act shall be limited to the appropriation for such agency and funds
 21 made available by law for the support of such appropriations; and the
 22 restrictions of the State Purchasing Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, or their successors, and other fiscal
 25 control laws of this State, where applicable, and regulations promulgated by
 26 the Department of Finance and Administration, as authorized by law, shall be
 27 strictly complied with in disbursement of said funds.

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 29 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or
 36 Joint Budget Committee which relate to its passage and adoption.

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2 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
3 Assembly, that the Constitution of the State of Arkansas prohibits the
4 appropriation of funds for more than a two (2) year period; that the
5 effectiveness of this Act on July 1, 2003 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the Regular Session, the delay in the effective
8 date of this Act beyond July 1, 2003 could work irreparable harm upon the
9 proper administration and provision of essential governmental programs.
10 Therefore, an emergency is hereby declared to exist and this Act being
11 necessary for the immediate preservation of the public peace, health and
12 safety shall be in full force and effect from and after July 1, 2003.

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14 */s/ Joint Budget Committee*
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