Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S4/7/03	
2	84th General Assembly	A Bill	
3	Regular Session, 2003		SENATE BILL 203
4			
5	By: Joint Budget Committee	;	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONA	ιL
10	SERVICE	S AND OPERATING EXPENSES FOR THE ARK	CANSAS
11	PUBLIC	DEFENDER COMMISSION FOR THE BIENNIAL	
12	PERIOD	ENDING JUNE 30, 2005; AND FOR OTHER	
13	PURPOSE	S.	
14			
15			
16		Subtitle	
17	AN A	CT FOR THE ARKANSAS PUBLIC DEFENDER	
18	COMM	IISSION APPROPRIATION FOR THE	
19	2003	-2005 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
23			
24	SECTION 1. REGULAR	SALARIES - STATE OPERATIONS. There	is hereby
25	established for the A	rkansas Public Defender Commission -	State Operations
26	for the 2003-2005 bies	nnium, the following maximum number	of regular employees
27	whose salaries shall l	be governed by the provisions of the	Uniform
28	Classification and Con	mpensation Act (Arkansas Code §§21-5	-201 et seq.), or
29	its successor, and all	l laws amendatory thereto. Provided	, however, that any
30	position to which a sp	pecific maximum annual salary is set	out herein in
31	dollars, shall be exem	mpt from the provisions of said Unif	orm Classification
32	and Compensation Act.	All persons occupying positions au	thorized herein are
33	hereby governed by the	e provisions of the Regular Salaries	Procedures and
34	Restrictions Act (Arka	ansas Code §21-5-101), or its succes	sor.
35			
36			Maximum Annual

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1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	8914	PUBLIC DEF COMM EXEC DIRECTOR	1	\$83,488 \$85,474
5	(2)	R038	ATTORNEY SUPERVISOR	2	GRADE 26
6	(3)	R170	ATTORNEY SPECIALIST	5	GRADE 25
7	(4)	X301	PUB DEF COMM INVESTIGATOR	2	GRADE 22
8	(5)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
9	(6)	R093	MITIGATION SPECIALIST	1	GRADE 20
10	(7)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
11	(8)	R440	BUSINESS CONTROLLER II	1	GRADE 16
12	(9)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	SECY <u>1</u>	GRADE 14
13		MAX.	NO. OF EMPLOYEES	15	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Public Defender Commission - State Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - State Operations for the biennial period ending June 30, 2005, the following:

30	ITEM	M FISCAL YEARS			EARS	
31	NO.			2003-2004		2004-2005
32	(01)	REGULAR SALARIES	\$	741,305	\$	741,305
33	(02)	EXTRA HELP		12,000		12,000
34	(03)	PERSONAL SERVICE MATCH		176,543		176,543
35	(04)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		180,093		180,093

1	(B) CONF. & TRAVEL	17,000	17,000
2	(C) PROF. FEES	96,000	96,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 1,222,941	\$ 1,222,941

SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is hereby established for the Arkansas Public Defender Commission - Trial Public Defender Office for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Years
23	No.	Code	Title	Employees	2003-2004 2004-2005
24	(1)	9037	CHIEF PUBLIC DEFENDER	6	\$81,600 \$83,550
25	(2)	R015	CLASS A PUBLIC DEFENDER	28	GRADE 26
26	(3)	011Z	PUB DEF DEFENSE SVCS ADMIN	1	GRADE 25
27	(4)	R016	CLASS B CHIEF PUBLIC DEFENDER	5	GRADE 25
28	(5)	R029	CLASS B PUBLIC DEFENDER	92	GRADE 24
29	(6)	008Z	PUB DEFENDER NETWORK ADMINSTRATO	OR 1	GRADE 23
30	(7)	R047	PUBLIC DEFENDER PERSONNEL MANAGE	ER 1	GRADE 22
31	(8)	R093	MITIGATION SPECIALIST	1	GRADE 20
32	(9)	X308	PUBLIC DEFENDER INVESTIGATOR	5	GRADE 20
33	(10)	R204	PARALEGAL/LEGAL ASSISTANT	2	GRADE 19
34	(11)	K017	PUBLIC DEFENDER SECRETARY II	47	GRADE 15
35		MAX.	NO. OF EMPLOYEES	189	

SB203 As Engrossed: S4/7/03

1 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby 2 authorized, for the Arkansas Public Defender Commission - Trial Public Defender Office for the 2003-2005 biennium, the following maximum number of 3 4 part-time or temporary employees, to be known as "Extra Help", payable from 5 funds appropriated herein for such purposes: three (3) temporary or part-6 time employees, when needed, at rates of pay not to exceed those provided in 7 the Uniform Classification and Compensation Act, or its successor, or this 8 act for the appropriate classification.

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SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Trial Public Defender Office for the biennial period ending June 30, 2005, the following:

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16	ITEM	FISCAL YEARS			
17	NO.	2003-2004 2004-2005			
18	(01) REGULAR SALARIES	\$ 9,433,755 \$ 9,433,755			
19	(02) EXTRA HELP	15,000 15,000			
20	(03) PERSONAL SERVICE MATCH	2,230,657 2,230,657			
21	(04) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE	60,000 60,000			
23	(B) CONF. & TRAVEL	0 0			
24	(C) PROF. FEES	750,000 750,000			
25	(D) CAP. OUTLAY	0 0			
26	(E) DATA PROC.	00			
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,489,412</u> <u>\$ 12,489,412</u>			

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29 SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby 30 established for the Arkansas Public Defender Commission - Ombudsman Program for the 2003-2005 biennium, the following maximum number of regular employees 31 32 whose salaries shall be governed by the provisions of the Uniform 33 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 34 its successor, and all laws amendatory thereto. Provided, however, that any 35 position to which a specific maximum annual salary is set out herein in 36 dollars, shall be exempt from the provisions of said Uniform Classification

SB203 As Engrossed: S4/7/03

1 and Compensation Act. All persons occupying positions authorized herein are

2 hereby governed by the provisions of the Regular Salaries Procedures and

Restrictions Act (Arkansas Code §21-5-101), or its successor. 3

4

5					Maximum Annual
6				Maximum	Salary Rate
7	Item	Class		No. of	Fiscal Years
8	No.	Code	Title	Employees	2003-2004 2004-2005
9	(1)	M018	PUBLIC DEF OMBUDSMAN COORDINATOR	R 1	GRADE 22
10	(2)	M030	PUBLIC DEFENDER OMBUDSMAN/SW	5	GRADE 20
11	(3)	K017	PUBLIC DEFENDER SECRETARY II	1	GRADE 15
12		MAX.	NO. OF EMPLOYEES	7	

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SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby

15 appropriated, to the Arkansas Public Defender Commission, to be payable from

16 the State Central Services Fund, for personal services of the Arkansas Public

Defender Commission - Ombudsman Program for the biennial period ending June

30, 2005, the following: 18

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20	ITEM				AL	YEARS
21	NO.			2003-2004		2004-2005
22	(01)	REGULAR SALARIES	\$	233,484	\$	233,484
23	(02)	PERSONAL SERVICE MATCH		62,051	_	62,051
24		TOTAL AMOUNT APPROPRIATED	\$	295,535	\$	295,535

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SECTION 9. APPROPRIATION. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the Public Defender User Fees Account of the State Central Services Fund, solely from monies generated by the passage and approval of House Bill 2696 of the 84th General Assembly meeting in Regular Session, for personal services and operating expenses including expenses associated with information technology needs of the Arkansas Public Defender Commission, for each fiscal year of the biennial period ending June 30, 2005, the sum of \$770,000.

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SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. FEE

- 1 GENERATION AND SUPPORT. Unless specified otherwise in Arkansas Code §5-4-
- 2 303(g) and Arkansas Code 16-87-213 the monies collected by the courts under
- 3 the authority of $\S5-4-303(g)$ and 16-87-213 shall be deposited into the State
- 4 Treasury to the credit of the State Central Services Fund.
- 5 In the event that the law requires that the fees levied under §5-4-303(g)
- 6 be deposited into the State Administration of Justice Fund, the State
- 7 Treasurer shall transfer the amount of the fees collected each month under
- 8 the authority of Arkansas Code §5-4-303(g) from the State Administration of
- 9 Justice Fund to the State Central Services Fund.
- 10 The provisions of this section shall be in effect only from July 1, 2001 2003
- 11 through June 30, 2003 2005.

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- 15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 16 by this act shall be limited to the appropriation for such agency and funds
- 17 made available by law for the support of such appropriations; and the
- 18 restrictions of the State Purchasing Law, the General Accounting and
- 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 20 Procedures and Restrictions Act, or their successors, and other fiscal
- 21 control laws of this State, where applicable, and regulations promulgated by
- 22 the Department of Finance and Administration, as authorized by law, shall be
- 23 strictly complied with in disbursement of said funds.

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- 25 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 26 that any funds disbursed under the authority of the appropriations contained
- 27 in this act shall be in compliance with the stated reasons for which this act
- 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 29 and Legislative Recommendations contained in the budget manuals prepared by
- 30 the Department of Finance and Administration, letters, or summarized oral
- 31 testimony in the official minutes of the Arkansas Legislative Council or
- 32 Joint Budget Committee which relate to its passage and adoption.

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- 34 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
- 35 Assembly, that the Constitution of the State of Arkansas prohibits the
- 36 <u>appropriation of funds for more than a tw</u>o (2) year period; that the

1	effectiveness of this Act on July 1, 2003 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the Regular Session, the delay in the effective
4	date of this Act beyond July 1, 2003 could work irreparable harm upon the
5	proper administration and provision of essential governmental programs.
6	Therefore, an emergency is hereby declared to exist and this Act being
7	necessary for the immediate preservation of the public peace, health and
8	safety shall be in full force and effect from and after July 1, 2003.
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10	/s/ Joint Budget Committee
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