Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill		
3	Regular Session, 2003		SENATE BILL	204
4				
5	By: Joint Budget Committee	e		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE ARKAN	SAS	
11	STATE N	MEDICAL BOARD FOR THE BIENNIAL PERIOD		
12	ENDING	JUNE 30, 2005; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN A	ACT FOR THE ARKANSAS STATE MEDICAL		
17	BOAI	RD APPROPRIATION FOR THE 2003-2005		
18	BIEN	NNIUM.		
19				
20				
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
22				
23	SECTION 1. REGULAR	R SALARIES - MEDICAL BOARD. There is he	ereby establish	led
24	for the Arkansas Stat	e Medical Board for the 2003-2005 bien	nium, the	
25	following maximum num	ber of regular employees whose salaries	s shall be	
26	governed by the provi	sions of the Uniform Classification and	d Compensation	Act
27	(Arkansas Code §§21-5	-201 et seq.), or its successor, and a	ll laws amendat	ory
28	thereto. Provided, h	nowever, that any position to which a sp	pecific maximum	1
29	annual salary is set	out herein in dollars, shall be exempt	from the	
30	provisions of said Un	niform Classification and Compensation A	Act. All perso	ns
31	occupying positions a	authorized herein are hereby governed by	y the provision	IS
32	of the Regular Salari	es Procedures and Restrictions Act (Arl	kansas Code §21	-5-
33	101), or its successo	or.		
34				
35			Maximum Annual	-
36		Maximum	Salary Rate	



1	Item	Class	1	No. of	Fiscal	Years
2	No.	Code	Title Emp.	loyees	2003-2004	2004-2005
3	(1)	7130	MEDICAL BOARD SECRETARY/TREASURER	1	\$80,613	\$82 , 544
4	(2)	9312	MEDICAL BD LEAD SYSTEMS PROGRAMMER	1	\$54 , 061	\$55 , 489
5	(3)	9278	MEDICAL BOARD PROGRAMMER	1	\$46,215	\$47 , 463
6	(4)	9313	MED BD HUMAN RESOURCES/ACCOUNTING MC	G 1	\$40,167	\$41 , 252
7	(5)	9 025	MED BD CREDENTIAL COORD SUPV	1	\$40 , 000	\$41 , 080
8	(6)	9023	MED BD CEN CREDIT VERIF SVCS COORD	1	\$40 , 000	\$41,080
9	(7)	9232	MEDICAL BD LICENSING COORDINATOR	3	\$34,483	\$35 , 414
10	(8)	9311	MEDICAL BD ACCOUNTING ASSISTANT	1	\$31,348	\$32 , 194
11	(9)	8975	MEDICAL BOARD DATA COORDINATOR SUPV	1	\$31,348	\$32 , 195
12	(10)	8974	MEDICAL BOARD CREDENTIALING COORD	13	\$31,348	\$32 , 195
13	(11)	9279	MEDICAL BOARD PC SUPPORT SPECIALIST	1	\$30,810	\$31 ,6 42
14	(12)	7131	MEDICAL BOARD BOOKKEEPER/STENO	4	\$27 , 585	\$28 , 330
15	(13)	7200	MEDICAL BOARD DATA ENTRY SPEC	5	\$22 , 178	\$22 , 777
16		MAX.	NO. OF EMPLOYEES	34		
17						

SECTION 2. EXTRA HELP - MEDICAL BOARD. There is hereby authorized, for the Arkansas State Medical Board for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

25

26 SECTION 3. APPROPRIATIONS - MEDICAL BOARD. There is hereby appropriated, 27 to the Arkansas State Medical Board, to be payable from cash funds as defined 28 by Arkansas Code 19-4-801 of the Arkansas State Medical Board, for personal 29 services and operating expenses of the Arkansas State Medical Board for the 30 biennial period ending June 30, 2005, the following:

31

32	ITEM		FISCAL YEARS			
33	NO.		2003-2004		2004-2005	
34	(01)	REGULAR SALARIES	\$ 966,000	\$	991,500	
35	(02)	EXTRA HELP	7,000		7,000	
36	(03)	PERSONAL SERV MATCH	269,514		273,951	

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	598,000	595,000
3	(B) CONF. & TRAVEL	5,000	5,000
4	(C) PROF. FEES	127,000	130,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(05) REFUNDS/REIMBURSE	7,500	7,500
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,980,014</u>	<u>\$ 2,009,951</u>

9

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 EDUCATIONAL PROGRAMS. The State Medical Board is hereby authorized to expend from monies authorized herein, no more than \$150,000 each fiscal year for 13 14 educational programs, either public or private, for impaired physicians with 15 alcohol or drug abuse problems. The provisions of this section shall be in 16 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 17 2005.

18

19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY 21 FEES. The State Medical Board is hereby authorized to expend from monies 22 appropriated in Section 3 herein up to \$53,500 \$56,500 in each year for legal 23 representation, to include general legal services and representation in 24 administrative hearings and appeals. Other legal service contracts may be 25 entered into when necessary after the contract is approved by the Board, the 26 Attorney General, and submitted for review to the Legislative Council or 27 Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

30

31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES -33 <u>MEDICAL BOARD CASH FUND</u>. (A) For all appropriations as provided in this Act, 34 the agency disbursing officer shall monitor the level of fund balances in 35 relation to expenditures on a monthly basis. If any proposed expenditures 36 would cause <u>the Medical Board Cash Fund to decline below Four Hundred Ninety</u>

3

1 One Thousand, Seven Hundred and Nine dollars (\$491,709) a fund balance to

2 decline to less than fifty percent (50%) of the balance available on July 1,

3 2001, the disbursing officer shall immediately notify the executive head of

4 the agency. Prior to any obligations being made under these circumstances,

5 the agency head shall file written documentation with the Chief Fiscal

6 Officer of the State requesting approval of the expenditures. Such

7 documentation shall provide sufficient financial data to justify the 8 expenditures and shall include the following:

9 1) a plan that clearly indicates the specific fiscal impact of such10 expenditures on the fund balance.

2) information clearly indicating and explaining what programs would be cut
 or any other measures to be taken by the agency to restore the fund balance.
 3) the extent to which any of the planned expenditures are for one-time costs
 or one-time purchase of capitalized items.

4) a statement certifying that the expenditure of fund balances will not
jeopardize the financial health of the agency, nor result in a permanent
depletion of the fund balance.

18 (B) The Chief Fiscal Officer of the State shall review the request and
19 approve or disapprove all or any part of the request, after having sought
20 prior review by the Legislative Council.

21 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
22 through June 30, 2005.

23

24 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 25 by this act shall be limited to the appropriation for such agency and funds 26 made available by law for the support of such appropriations; and the 27 restrictions of the State Purchasing Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 29 Procedures and Restrictions Act, or their successors, and other fiscal 30 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 31 32 strictly complied with in disbursement of said funds.

33

34 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 35 that any funds disbursed under the authority of the appropriations contained 36 in this act shall be in compliance with the stated reasons for which this act

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1	was adopted, as evidenced by the Agency Requests, Executive Recommendations
2	and Legislative Recommendations contained in the budget manuals prepared by
3	the Department of Finance and Administration, letters, or summarized oral
4	testimony in the official minutes of the Arkansas Legislative Council or
5	Joint Budget Committee which relate to its passage and adoption.
6	
7	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
8	Assembly, that the Constitution of the State of Arkansas prohibits the
9	appropriation of funds for more than a two (2) year period; that the
10	effectiveness of this Act on July 1, 2003 is essential to the operation of
11	the agency for which the appropriations in this Act are provided, and that in
12	the event of an extension of the Regular Session, the delay in the effective
13	date of this Act beyond July 1, 2003 could work irreparable harm upon the
14	proper administration and provision of essential governmental programs.
15	Therefore, an emergency is hereby declared to exist and this Act being
16	necessary for the immediate preservation of the public peace, health and
17	safety shall be in full force and effect from and after July 1, 2003.
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