Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly
A Bill
Regular Session, 2003
SENATE BILL
245

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE OFFICE OF THE GOVERNOR
APPROPRIATION FOR THE 2003-2005
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual
Maximum
Salary Rate

| Item | Class |  | No. of | Fiscal Years |  |
| :---: | :--- | :--- | ---: | :--- | ---: | :--- |
| No. | Code | Title | Employees | $2003-2004$ | $2004-2005$ |
| $(1)$ | 7059 | GOV OFC EXECUTIVE SECRETARY | 1 | $\$ 100,702$ | $\$ 102,962$ |
| $(2)$ | 7102 | GOV OFC SR MANAGEMENT ASSISTANT II | 2 | $\$ 89,166$ | $\$ 91,260$ |
| $(3)$ | 7060 | GOV OFC SR MGMT ASST | 1 | $\$ 84,755$ | $\$ 86,765$ |
| $(4)$ | 7277 | GOV OFC SR EXECUTIVE ASSISTANT | 6 | $\$ 75,933$ | $\$ 77,776$ |
| $(5)$ | 7474 | GOV OFC-EXECUTIVE ASST II | 1 | $\$ 64,870$ | $\$ 66,502$ |
| $(6)$ | 7278 | GOV OFC EXECUTIVE ASSISTANT II | 1 | $\$ 64,861$ | $\$ 66,494$ |
| $(7)$ | 7163 | GOV OFC EXEC ASST I | 1 | $\$ 63,711$ | $\$ 65,322$ |
| $(8)$ | 7301 | GOV OFC MGT SPECIALIST II | 1 | $\$ 60,564$ | $\$ 62,115$ |
| $(9)$ | 7279 | GOV OFC SPECIAL ASSISTANT III | 1 | $\$ 60,564$ | $\$ 62,115$ |
| $(10)$ | 7067 | GOV OFC EXECUTIVE ASSISTANT I | 4 | $\$ 60,564$ | $\$ 62,115$ |
| $(11)$ | 7280 | GOV OFC SPECIAL ASSISTANT II | 5 | $\$ 52,776$ | $\$ 54,179$ |
| $(12)$ | 7281 | GOV OFC MGT SPECIAL ASSISTANT I | 2 | $\$ 48,900$ | $\$ 50,220$ |
| $(13)$ | 7073 | GOV OFC SECRETARY TO THE GOVERNOR | 1 | $\$ 45,474$ | $\$ 46,701$ |
| $(14)$ | 7476 | GOV OFC - MANAGEMENT ASSISTANT I | 2 | $\$ 44,454$ | $\$ 45,654$ |
| $(15)$ | 7065 | GOV OFC MANAGER OFFICER ADMIN | 1 | $\$ 43,308$ | $\$ 44,477$ |
| $(16)$ | 7076 | GOV OFC ADMIN ASSISTANT III | 5 | $\$ 41,676$ | $\$ 42,801$ |
| $(17)$ | 7071 | GOV OFC MANAGEMENT ASSISTANT I | 1 | $\$ 37,891$ | $\$ 38,914$ |
| $(18)$ | 7282 | GOV OFC ADMINISTRATIVE ASSISTANT | 1 | $\$ 35,563$ | $\$ 36,523$ |
| $(19)$ | 7475 | GOV OFC - SECRETARY | 1 | $\$ 33,896$ | $\$ 34,811$ |
| $(20)$ | 7078 | GOV OFC ADMIN ASSISTANT II | 1 | $\$ 33,896$ | $\$ 34,811$ |
| $(21)$ | 7070 | GOV OFC MANAGEMENT ASSISTANT | 1 | $\$ 33,561$ | $\$ 34,467$ |
| $(22)$ | 7135 | GOV OFC ADMIN ASST II | 3 | $\$ 31,672$ | $\$ 32,572$ |
| $(23)$ | 7132 | GOV OFC - SECRETARY | 5 | $\$ 31,117$ | $\$ 31,957$ |
| $(24)$ | 7072 | GOV OFC ADMIN ASSISTANT I | 6 | $\$ 31,117$ | $\$ 31,957$ |
|  | MAX. NO. OF EMPLOYEES |  | 54 |  |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the biennial period ending June 30, 2005, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \\ \hline \end{gathered}$ |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2003-2004 |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 2,667,309 | \$ | 2,667,309 |
| (02) | EXTRA HELP |  | 8,500 |  | 8,500 |
| (03) | PERSONAL SERV MATCH |  | 632,606 |  | 632,606 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 396,951 |  | 396,951 |
|  | (B) CONF. \& TRAVEL |  | 50,000 |  | 50,000 |
|  | (C) PROF. FEES |  | 14,000 |  | 14,000 |
|  | (D) CAP. OUTLAY |  | 8,000 |  | 8,000 |
|  | (E) DATA PROC. |  | 116,000 |  | 116,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 3,893,366 | \$ | 3,893,366 |

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER. Any unexpended balance of appropriation provided in this Act, excluding Regular Salaries, which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Governor's Office in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1,2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

