1	State of Arkansas	A D:11				
2	84th General Assembly	A Bill				
3	Regular Session, 2003		SENATE BILL 245			
4						
5	By: Joint Budget Committee	,				
6						
7						
8		For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF					
11	THE GOVERNOR FOR THE BIENNIAL PERIOD ENDING JUNE					
12	30, 200	5; AND FOR OTHER PURPOSES.				
13						
14						
15		Subtitle				
16	AN A	CT FOR THE OFFICE OF THE GOVERNOR				
17	APPR	OPRIATION FOR THE 2003-2005				
18	BIEN	NIUM.				
19						
20						
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:			
22						
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for			
24	the Office of the Gov	ernor for the $2003-2005$ biennium, the	following maximum			
25	number of regular emp	loyees whose salaries shall be governe	ed by the			
26	provisions of the Uni	form Classification and Compensation A	Act (Arkansas Code			
27	\S 21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.			
28	Provided, however, th	at any position to which a specific ma	aximum annual			
29	salary is set out her	ein in dollars, shall be exempt from t	the provisions of			
30	said Uniform Classifi	cation and Compensation Act. All pers	sons occupying			
31	positions authorized	herein are hereby governed by the prov	visions of the			
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),			
33	or its successor.					
34						
35			Maximum Annual			
36		Maximum	Salary Rate			

1	Item	Class		No. of	Fiscal Years	
2	No.	Code	Title	Employees	2003-2004	2004-2005
3	(1)	7059	GOV OFC EXECUTIVE SECRETARY	1	\$100,702	\$102,962
4	(2)	7102	GOV OFC SR MANAGEMENT ASSISTANT	II 2	\$89,166	\$91,260
5	(3)	7060	GOV OFC SR MGMT ASST	1	\$84,755	\$86,765
6	(4)	7277	GOV OFC SR EXECUTIVE ASSISTANT	6	\$75 , 933	\$77,776
7	(5)	7474	GOV OFC-EXECUTIVE ASST II	1	\$64,870	\$66,502
8	(6)	7278	GOV OFC EXECUTIVE ASSISTANT II	1	\$64,861	\$66,494
9	(7)	7163	GOV OFC EXEC ASST I	1	\$63,711	\$65,322
10	(8)	7301	GOV OFC MGT SPECIALIST II	1	\$60,564	\$62,115
11	(9)	7279	GOV OFC SPECIAL ASSISTANT III	1	\$60,564	\$62,115
12	(10)	7067	GOV OFC EXECUTIVE ASSISTANT I	4	\$60,564	\$62,115
13	(11)	7280	GOV OFC SPECIAL ASSISTANT II	5	\$52,776	\$54,179
14	(12)	7281	GOV OFC MGT SPECIAL ASSISTANT I	2	\$48,900	\$50,220
15	(13)	7073	GOV OFC SECRETARY TO THE GOVERNO	OR 1	\$45,474	\$46,701
16	(14)	7476	GOV OFC - MANAGEMENT ASSISTANT	I 2	\$44,454	\$45,654
17	(15)	7065	GOV OFC MANAGER OFFICER ADMIN	1	\$43,308	\$44,477
18	(16)	7076	GOV OFC ADMIN ASSISTANT III	5	\$41,676	\$42,801
19	(17)	7071	GOV OFC MANAGEMENT ASSISTANT I	1	\$37,891	\$38,914
20	(18)	7282	GOV OFC ADMINISTRATIVE ASSISTANT	Г 1	\$35,563	\$36,523
21	(19)	7475	GOV OFC - SECRETARY	1	\$33,896	\$34,811
22	(20)	7078	GOV OFC ADMIN ASSISTANT II	1	\$33,896	\$34,811
23	(21)	7070	GOV OFC MANAGEMENT ASSISTANT	1	\$33,561	\$34,467
24	(22)	7135	GOV OFC ADMIN ASST II	3	\$31,672	\$32,572
25	(23)	7132	GOV OFC - SECRETARY	5	\$31,117	\$31,957
26	(24)	7072	GOV OFC ADMIN ASSISTANT I	6	\$31,117	\$31,957
27		MAX.	NO. OF EMPLOYEES	54		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

 1 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

2 the Office of the Governor, to be payable from the State Central Services

Fund, for personal services and operating expenses of the Office of the

4 Governor for the biennial period ending June 30, 2005, the following:

5

3

6	ITEM	M FISCAL YEARS				
7	NO.	2003-2004 2004-2005				
8	(01) REGULAR SALARIES	\$ 2,667,309 \$ 2,667,309				
9	(O2) EXTRA HELP	8,500 8,500				
10	(03) PERSONAL SERV MATCH	632,606 632,606				
11	(04) MAINT. & GEN. OPERATION					
12	(A) OPER. EXPENSE	396,951 396,951				
13	(B) CONF. & TRAVEL	50,000 50,000				
14	(C) PROF. FEES	14,000 14,000				
15	(D) CAP. OUTLAY	8,000 8,000				
16	(E) DATA PROC.	116,000 116,000				
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,893,366</u>				

18

- 19 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 21 Any unexpended balance of appropriation provided in this Act, excluding
- 22 Regular Salaries, which remains at the close of the fiscal year ending June
- 23 30, 2002 June 30, 2004, shall be transferred forward and made available for
- 24 the same purpose for the fiscal year ending June 30, 2003 June 30, 2005.
- 25 The provisions of this section shall be in effect only from July 1, 2001
- 26 July 1, 2003 through June 30, 2003 June 30, 2005.

27

- 28 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
- 29 PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION.
- 30 After receiving approval from the Chief Fiscal Officer of the State, and
- 31 prior review by the Arkansas Legislative Council, the Agency is authorized to
- 32 transfer appropriation from any line item authorized in Section 3
- 33 Appropriation Operations of the Governor's Office in this Act to any other
- 34 line item authorized in Section 3.
- 35 The provisions of this section shall be in effect only from July 1, 2001
- 36 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

2	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3	by this act shall be limited to the appropriation for such agency and funds
4	made available by law for the support of such appropriations; and the
5	restrictions of the State Purchasing Law, the General Accounting and
6	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7	Procedures and Restrictions Act, or their successors, and other fiscal
8	control laws of this State, where applicable, and regulations promulgated by
9	the Department of Finance and Administration, as authorized by law, shall be
10	strictly complied with in disbursement of said funds.
11	
12	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
13	that any funds disbursed under the authority of the appropriations contained
14	in this act shall be in compliance with the stated reasons for which this act
15	was adopted, as evidenced by the Agency Requests, Executive Recommendations
16	and Legislative Recommendations contained in the budget manuals prepared by
17	the Department of Finance and Administration, letters, or summarized oral
18	testimony in the official minutes of the Arkansas Legislative Council or
19	Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
22	Assembly, that the Constitution of the State of Arkansas prohibits the
23	appropriation of funds for more than a two (2) year period; that the
24	effectiveness of this Act on July 1, 2003 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the Regular Session, the delay in the effective
27	date of this Act beyond July 1, 2003 could work irreparable harm upon the
28	proper administration and provision of essential governmental programs.
29	Therefore, an emergency is hereby declared to exist and this Act being
30	necessary for the immediate preservation of the public peace, health and
31	safety shall be in full force and effect from and after July 1, 2003.
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