Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: S3/20/03 | | |
|----|--------------------------------|----------------------------------|-----------------|-----|
| 2 | 84th General Assembly | A B1ll | | |
| 3 | Regular Session, 2003 | | SENATE BILL | 251 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | Fo | r An Act To Be Entitled | | |
| 9 | AN ACT TO MAKE | AN APPROPRIATION FOR PERSONAL | | |
| 10 | SERVICES AND O | PERATING EXPENSES FOR THE | | |
| 11 | DEPARTMENT OF | HUMAN SERVICES - DIVISION OF | | |
| 12 | DEVELOPMENTAL | DISABILITIES SERVICES FOR THE | | |
| 13 | BIENNIAL PERIO | D ENDING JUNE 30, 2005; AND FOR | | |
| 14 | OTHER PURPOSES | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | Subtitle | | |
| 18 | AN ACT FOR | THE DEPARTMENT OF HUMAN | | |
| 19 | SERVICES - 1 | DIVISION OF DEVELOPMENTAL | | |
| 20 | DISABILITIE | S SERVICES APPROPRIATION FOR | | |
| 21 | THE 2003-20 | 05 BIENNIUM. | | |
| 22 | | | | |
| 23 | | | | |
| 24 | BE IT ENACTED BY THE GENERAL | ASSEMBLY OF THE STATE OF ARKANS | AS: | |
| 25 | | | | |
| 26 | SECTION 1. REGULAR SALARIE | ES. There is hereby established | for the | |
| 27 | Department of Human Services | - Division of Developmental Dis | abilities | |
| 28 | Services for the 2003-2005 bi | iennium, the following maximum n | umber of regul | .ar |
| 29 | employees whose salaries shall | ll be governed by the provisions | of the Unifor | m |
| 30 | Classification and Compensati | ion Act (Arkansas Code §§21-5-20 | l et seq.), or | • |
| 31 | its successor, and all laws a | amendatory thereto. Provided, h | owever, that a | ny |
| 32 | position to which a specific | maximum annual salary is set ou | t herein in | |
| 33 | dollars, shall be exempt from | n the provisions of said Uniform | l Classificatio | 'n |
| 34 | and Compensation Act. All pe | ersons occupying positions autho | rized herein a | re |
| 35 | hereby governed by the provis | sions of the Regular Salaries Pr | ocedures and | |
| 36 | Restrictions Act (Arkansas Co | ode §21-5-101), or its successor | | |



| 1 | | | | | | |
|----|------|-------|----------------------------------|-----------|-------------------|-------------------|
| 2 | | | | | Maximum | Annual |
| 3 | | | | Maximum | Salary | Rate |
| 4 | Item | Class | | No. of | Fiscal | Years |
| 5 | No. | Code | Title | Employees | 2003-2004 | 2004-2005 |
| 6 | (1) | 6603 | GENERAL PHYSICIAN | 7 | \$114,762 | \$117,219 |
| 7 | (2) | 6601 | DENTIST | 3 | \$114,762 | \$117,219 |
| 8 | (3) | 9972 | DDS COMMISSIONER | 1 | \$93,804 | \$95 , 967 |
| 9 | (4) | 8966 | DHS DDS SUPT HDC/CONWAY | 1 | \$86,210 | \$88 , 248 |
| 10 | (5) | 8949 | DDS DIR EVAL, PLAN & MGMT SYSTEM | IS 1 | \$77 , 912 | \$79 , 793 |
| 11 | (6) | 8969 | DHS DDS SUPT HDC | 1 | \$77 , 238 | \$79,106 |
| 12 | (7) | 8970 | DHS DDS SUPT HDC | 1 | \$77 , 237 | \$79,104 |
| 13 | (8) | 8972 | DHS DDS SUPT HDC | 1 | \$75 , 361 | \$77 , 193 |
| 14 | (9) | 8968 | DHS DDS SUPT HDC | 1 | \$74 , 705 | \$76 , 524 |
| 15 | (10) | 8967 | DHS DDS DIR CLIENT SERVICES | 1 | \$68 , 938 | \$70 , 648 |
| 16 | (11) | 8948 | DDS ASST DIR PROGRAM MANAGEMENT | 1 | \$66,012 | \$67,666 |
| 17 | (12) | 8035 | ASSISTANT DIRECTR CMS | 1 | \$65 , 987 | \$67,641 |
| 18 | (13) | 8971 | DHS DDS SUPT HDC | 1 | \$59 , 565 | \$61,097 |
| 19 | (14) | L014 | DIRECTOR OF PHARMACY SERVICES | 2 | GRADE | 26 |
| 20 | (15) | L134 | PSYCHOLOGIST SUPERVISOR | 1 | GRADE | 26 |
| 21 | (16) | L012 | PHARMACIST II | 2 | GRADE | 25 |
| 22 | (17) | L124 | PSYCHOLOGIST | 2 | GRADE | 25 |
| 23 | (18) | L096 | SR PHARMACIST | 3 | GRADE | 24 |
| 24 | (19) | M178 | DHS/DDS ASST SUPT - CONWAY | 1 | GRADE | 23 |
| 25 | (20) | R184 | NURSING SERVICES UNIT MANAGER | 6 | GRADE | 23 |
| 26 | (21) | A032 | AGENCY FISCAL MANAGER | 1 | GRADE | 22 |
| 27 | (22) | L078 | NURSE SUPERVISOR | 13 | GRADE | 22 |
| 28 | (23) | R058 | DDS PERSONNEL MANAGER | 1 | GRADE | 22 |
| 29 | (24) | X338 | ENGINEER, PE | 1 | GRADE | 22 |
| 30 | (25) | 697Z | DHS PRGM MANAGER | 7 | GRADE | 21 |
| 31 | (26) | 809Z | DHS PLANNING & POLICY DEV COORD | 1 | GRADE | 21 |
| 32 | (27) | 892Z | DHS INSTITUTION BUSINESS MANAGER | K 6 | GRADE | 21 |
| 33 | (28) | A008 | ACCOUNTING SUPERVISOR II | 1 | GRADE | 21 |
| 34 | (29) | E023 | DHS/DDS LANGUAGE DEVELOP SUPV | 1 | GRADE | 21 |
| 35 | (30) | E104 | DHS/DDS ED & TRNG CONSULTANT | 2 | GRADE | 21 |
| 36 | (31) | L019 | NUTRITIONIST CONSULTANT | 1 | GRADE | 21 |
| | | | | | | |

| 1 | (32) | L030 | DIETARY SERVICES DIRECTOR | 1 | GRADE 21 |
|----|------|------|-------------------------------------|----|----------|
| 2 | (33) | L082 | NURSING SERVICES SPECIALIST | 3 | GRADE 21 |
| 3 | (34) | L090 | OCCUPATIONAL THERAPY SUPERVISOR | 1 | GRADE 21 |
| 4 | (35) | L122 | PSYCHOLOGICAL EXAMINER II | 17 | GRADE 21 |
| 5 | (36) | L142 | SPEECH PATHOLOGIST SUPV | 3 | GRADE 21 |
| 6 | (37) | M046 | DHS/DDS TEAM LEADER-CONWAY | 5 | GRADE 21 |
| 7 | (38) | M112 | COTTAGE LIFE PROGRAM DIRECTOR | 5 | GRADE 21 |
| 8 | (39) | R326 | QUALITY ASSURANCE COORDINATOR | 5 | GRADE 21 |
| 9 | (40) | R488 | GRANTS ADMIN SUPV | 2 | GRADE 21 |
| 10 | (41) | E026 | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 2 | GRADE 20 |
| 11 | (42) | E038 | NURSE INSTRUCTOR | 2 | GRADE 20 |
| 12 | (43) | E114 | STAFF DEVELOPMENT COORDINATOR | 6 | GRADE 20 |
| 13 | (44) | G120 | PLANT MAINTENANCE COORDINATOR | 1 | GRADE 20 |
| 14 | (45) | L008 | SR AUDIOLOGIST | 1 | GRADE 20 |
| 15 | (46) | L070 | NURSE II | 34 | GRADE 20 |
| 16 | (47) | L088 | OCCUPATIONAL THERAPIST II | 2 | GRADE 20 |
| 17 | (48) | L140 | SPEECH PATHOLOGIST II | 15 | GRADE 20 |
| 18 | (49) | M013 | DEVELOPMENTAL DISABILITIES SPEC II | 44 | GRADE 20 |
| 19 | (50) | M016 | SR CHAPLAIN | 1 | GRADE 20 |
| 20 | (51) | M088 | SOCIAL WORKER II | 5 | GRADE 20 |
| 21 | (52) | M116 | UTILIZATION REVIEW NURSE | 2 | GRADE 20 |
| 22 | (53) | M128 | DHS/DDS PRGM COORDINATOR | 43 | GRADE 20 |
| 23 | (54) | M140 | DHS/DDS TEAM LEADER | 3 | GRADE 20 |
| 24 | (55) | R145 | DHS PROGRAM COORDINATOR | 4 | GRADE 20 |
| 25 | (56) | R266 | MANAGEMENT PROJECT ANALYST II | 5 | GRADE 20 |
| 26 | (57) | X311 | DHS/DDS PRGM EVALUATOR SUPV | 1 | GRADE 20 |
| 27 | (58) | Y116 | MAINTENANCE SYSTEMS SUPV | 1 | GRADE 20 |
| 28 | (59) | B060 | MEDICAL TECHNOLOGIST SUPERVISOR | 1 | GRADE 19 |
| 29 | (60) | L028 | DIETICIAN | 2 | GRADE 19 |
| 30 | (61) | L120 | PSYCHOLOGICAL EXAMINER I | 2 | GRADE 19 |
| 31 | (62) | M044 | DHS PRGM CONSULTANT | 1 | GRADE 19 |
| 32 | (63) | M057 | DHS/DDS FOSTER GRANDPARENT ADMR | 1 | GRADE 19 |
| 33 | (64) | M086 | SOCIAL WORKER I | 6 | GRADE 19 |
| 34 | (65) | M154 | DHS FIELD REPRESENTATIVE | 2 | GRADE 19 |
| 35 | (66) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 36 | (67) | R168 | GRANTS COORDINATOR II | 8 | GRADE 19 |
| | | | | | |

| 1 | (68) | W012 | MEDICAL RECORDS ADMINISTRATOR | 1 | GRADE 19 |
|----|-------|------|-------------------------------------|-----|----------|
| 2 | (69) | X309 | DHS/DDS PRGM EVALUATOR | 2 | GRADE 19 |
| 3 | (70) | E024 | INSTITUTIONAL INSTRUCTOR II | 23 | GRADE 18 |
| 4 | (71) | E037 | LIBRARIAN II | 2 | GRADE 18 |
| 5 | (72) | E050 | STAFF DEVELOPMENT SPECIALIST II | 2 | GRADE 18 |
| 6 | (73) | E072 | TRAINING INSTRUCTOR | 1 | GRADE 18 |
| 7 | (74) | E082 | VOCATIONAL INSTRUCTOR II | 1 | GRADE 18 |
| 8 | (75) | G028 | BLDG PLANT MAINTENANCE SUPV II | 5 | GRADE 18 |
| 9 | (76) | H032 | FOOD PRODUCTION MANAGER | 6 | GRADE 18 |
| 10 | (77) | L138 | SPEECH PATHOLOGIST I | 1 | GRADE 18 |
| 11 | (78) | M050 | RECREATIONAL ACTIVITY LEADER SUPV | 3 | GRADE 18 |
| 12 | (79) | M076 | SOCIAL SERVICE REPRESENTATIVE III | 1 | GRADE 18 |
| 13 | (80) | M078 | DHS/DEMS SUPERVISOR | 2 | GRADE 18 |
| 14 | (81) | M082 | SOCIAL SERVICE WORKER III | 19 | GRADE 18 |
| 15 | (82) | M099 | COTTAGE LIFE PROGRAM SUPERVISOR | 18 | GRADE 18 |
| 16 | (83) | R264 | MANAGEMENT PROJECT ANALYST I | 3 | GRADE 18 |
| 17 | (84) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 5 | GRADE 18 |
| 18 | (85) | B052 | MEDICAL TECHNOLOGIST | 2 | GRADE 17 |
| 19 | (86) | E022 | INSTITUTIONAL INSTRUCTOR I | 1 | GRADE 17 |
| 20 | (87) | E086 | HABILITATION/REHAB INSTRUCTOR II | 135 | GRADE 17 |
| 21 | (88) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 4 | GRADE 17 |
| 22 | (89) | M095 | VOLUNTEER PROGRAM DEVELOPER I | 2 | GRADE 17 |
| 23 | (90) | M102 | VOCATIONAL PLAC & EVAL PROG COORD | 1 | GRADE 17 |
| 24 | (91) | R010 | ADMINISTRATIVE ASSISTANT II | 18 | GRADE 17 |
| 25 | (92) | R190 | PERSONNEL OFFICER II | 5 | GRADE 17 |
| 26 | (93) | X352 | HLTH CARE ANALYST II | 2 | GRADE 17 |
| 27 | (94) | Y003 | AUTO/DIESEL MECHANIC | 3 | GRADE 17 |
| 28 | (95) | Y021 | STATIONARY ENGINEER | 9 | GRADE 17 |
| 29 | (96) | Y039 | HEATING & A/C MECHANIC | 5 | GRADE 17 |
| 30 | (97) | ¥053 | JOURNEYMAN CARPENTER | 9 | GRADE 17 |
| 31 | (98) | ¥055 | JOURNEYMAN ELECTRICIAN | 6 | GRADE 17 |
| 32 | (99) | ¥057 | JOURNEYMAN PAINTER | 6 | GRADE 17 |
| 33 | (100) | Y061 | JOURNEYMAN PLUMBER | 4 | GRADE 17 |
| 34 | (101) | ¥065 | JOURNEYMAN LOCKSMITH | 1 | GRADE 17 |
| 35 | (102) | Y107 | WELDER | 1 | GRADE 17 |
| 36 | (103) | A053 | INSURANCE SPECIALIST II | 1 | GRADE 16 |
| | | | | | |

| 1 | (104) | L026 | DENTAL HYGIENIST | 1 | GRADE 16 |
|----|-------|------|-------------------------------------|-----|----------|
| 2 | (105) | L153 | X-RAY TECH SUPV/X-RAY TECH II | 1 | GRADE 16 |
| 3 | (106) | M141 | DHS/DDS TEAM SHIFT COORDINATOR | 18 | GRADE 16 |
| 4 | (107) | A063 | PAYROLL OFFICER | 1 | GRADE 15 |
| 5 | (108) | A108 | ACCOUNTING TECHNICIAN II | 8 | GRADE 15 |
| 6 | (109) | A155 | ICF COORDINATOR | 6 | GRADE 15 |
| 7 | (110) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 12 | GRADE 15 |
| 8 | (111) | L061 | LIFE SKILLS TRAINER SUPERVISOR | 62 | GRADE 15 |
| 9 | (112) | L115 | LPN II/LPTN II | 132 | GRADE 15 |
| 10 | (113) | L183 | OCCUPATIONAL THERAPY ASSISTANT | 2 | GRADE 15 |
| 11 | (114) | M048 | RECREATIONAL ACTIVITY LEADER II | 27 | GRADE 15 |
| 12 | (115) | R009 | ADMINISTRATIVE ASSISTANT I | 3 | GRADE 15 |
| 13 | (116) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 4 | GRADE 15 |
| 14 | (117) | V051 | STOREROOM SUPV/STORE SUPV | 4 | GRADE 15 |
| 15 | (118) | X350 | HLTH CARE ANALYST I | 1 | GRADE 15 |
| 16 | (119) | G014 | CHDC LAUNDRY OPERATIONS MANAGER | 1 | GRADE 14 |
| 17 | (120) | H023 | COMMISSARY MANAGER | 1 | GRADE 14 |
| 18 | (121) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 11 | GRADE 14 |
| 19 | (122) | K117 | MEDICAL OR LEGAL SECRETARY | 29 | GRADE 14 |
| 20 | (123) | L184 | DIETETIC TECHNICIAN | 1 | GRADE 14 |
| 21 | (124) | M036 | FOSTER GRANDPARENT SUPERVISOR | 1 | GRADE 14 |
| 22 | (125) | E017 | INSTITUTION ASSISTANT LIBRARIAN | 1 | GRADE 13 |
| 23 | (126) | E027 | INSTITUTIONAL TEACHER ASSISTANT | 88 | GRADE 13 |
| 24 | (127) | G115 | NURSERY ASST & GROUNDSKEEPER SUPV | 1 | GRADE 13 |
| 25 | (128) | G139 | WATER FILTER/WASTE DISPOS PLNT OPER | 3 | GRADE 13 |
| 26 | (129) | H049 | SUPERVISOR OF COOKING | 5 | GRADE 13 |
| 27 | (130) | K153 | SECRETARY II | 70 | GRADE 13 |
| 28 | (131) | L059 | LIFE SKILLS TRAINER II | 806 | GRADE 13 |
| 29 | (132) | L091 | OCCUPATIONAL THERAPY WORKER | 6 | GRADE 13 |
| 30 | (133) | L093 | ORTHOTIST AIDE | 5 | GRADE 13 |
| 31 | (134) | M047 | RECREATIONAL ACTIVITY LEADER I | 1 | GRADE 13 |
| 32 | (135) | M067 | SOCIAL SERVICE AIDE II | 3 | GRADE 13 |
| 33 | (136) | R125 | PERSONNEL OFFICER | 4 | GRADE 13 |
| 34 | (137) | C013 | SWITCHBOARD OPERATOR SUPERVISOR | 1 | GRADE 12 |
| 35 | (138) | K039 | DOCUMENT EXAMINER II | 13 | GRADE 12 |
| 36 | (139) | K089 | PERSONNEL ASSISTANT | 2 | GRADE 12 |
| | | | | | |

| 1 | (140) | H047 | MEAT CUTTER II/BUTCHER II | 1 | GRADE 11 |
|----|-------|------|-------------------------------|-----|----------|
| 2 | (141) | K155 | SECRETARY I | 23 | GRADE 11 |
| 3 | (142) | L025 | DENTAL ASSISTANT | 1 | GRADE 11 |
| 4 | (143) | L057 | LIFE SKILLS TRAINER I | 278 | GRADE 11 |
| 5 | (144) | Y001 | APPRENTICE TRADESMAN | 6 | GRADE 11 |
| 6 | (145) | G006 | MOTOR VEHICLE OPERATOR | 5 | GRADE 10 |
| 7 | (146) | G013 | WAREHOUSE WORKER | 3 | GRADE 10 |
| 8 | (147) | H005 | BAKER II | 6 | GRADE 10 |
| 9 | (148) | H027 | COOK II | 40 | GRADE 10 |
| 10 | (149) | K023 | CLERICAL ASSISTANT | 3 | GRADE 10 |
| 11 | (150) | K037 | DOCUMENT EXAMINER I | 4 | GRADE 10 |
| 12 | (151) | L097 | PHARMACY ASST | 2 | GRADE 10 |
| 13 | (152) | V029 | INVENTORY CONTROL CLERK | 1 | GRADE 10 |
| 14 | (153) | C011 | SWITCHBOARD OPERATOR II | 12 | GRADE 09 |
| 15 | (154) | L089 | OCCUPATIONAL THERAPY AIDE | 1 | GRADE 09 |
| 16 | (155) | L105 | PHYSICAL THERAPY AIDE | 5 | GRADE 09 |
| 17 | (156) | Y045 | INSTITUTIONAL BEAUTICIAN | 3 | GRADE 09 |
| 18 | (157) | G010 | LAUNDRY SUPERVISOR | 5 | GRADE 08 |
| 19 | (158) | G039 | CUSTODIAL SUPV II | 4 | GRADE 08 |
| 20 | (159) | G045 | EQUIPMENT OPERATOR | 11 | GRADE 08 |
| 21 | (160) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | 21 | GRADE 08 |
| 22 | (161) | H019 | CANTEEN SUPERVISOR | 2 | GRADE 08 |
| 23 | (162) | H025 | COOK I | 1 | GRADE 08 |
| 24 | (163) | H053 | FOOD SERVICE WORKER III | 10 | GRADE 08 |
| 25 | (164) | L063 | LIFE SKILLS TRAINER TRAINEE | 1 | GRADE 08 |
| 26 | (165) | C009 | SWITCHBOARD OPERATOR I | 4 | GRADE 07 |
| 27 | (166) | G177 | MAINTENANCE WORKER SUPERVISOR | 1 | GRADE 07 |
| 28 | (167) | G191 | CLOTHING SHOP OPERATOR | 1 | GRADE 07 |
| 29 | (168) | K015 | OFFICE CLERK | 3 | GRADE 07 |
| 30 | (169) | G175 | MAINTENANCE WORKER II | 6 | GRADE 05 |
| 31 | (170) | H043 | FOOD SERVICE WORKER II | 41 | GRADE 05 |
| 32 | (171) | V049 | STOCK CLERK II | 6 | GRADE 05 |
| 33 | (172) | ¥095 | SEAMSTRESS II | 1 | GRADE 05 |
| 34 | (173) | G008 | LAUNDRY WORKER | 27 | GRADE 04 |
| 35 | (174) | G035 | CUSTODIAL WRKR II | 88 | GRADE 04 |
| 36 | (175) | G171 | CUSTODIAL WRKR I | 3 | GRADE 03 |
| | | | | | |

| 1 | (176) | H039 FO | OD SERVICE WORKER I | 5 | GRADE 03 |
|---|-------|----------|---------------------|-------|----------|
| 2 | | MAX. NO. | OF EMPLOYEES | 2,591 | |

3

4 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 5 Human Services - Division of Developmental Disabilities Services for the 6 2003-2005 biennium, the following maximum number of part-time or temporary 7 employees, to be known as "Extra Help", payable from funds appropriated 8 herein for such purposes: two hundred eighty-nine (289) temporary or part-9 time employees, when needed, at rates of pay not to exceed those provided in 10 the Uniform Classification and Compensation Act, or its successor, or this 11 act for the appropriate classification.

12

13 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 14 15 HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the 16 Department of Human Services - Division of Developmental Disabilities 17 Services for the 2001-2003 2003-2005 biennium, that of the extra help positions authorized herein for the Department of Human Services - Division 18 19 of Developmental Disabilities Services, 89 of those positions, when utilized in a manner which is reimbursable under Title XIX or other federal funds, are 20 21 specifically exempt from limitation of hours, either by Act or Regulation. 22 The provisions of this section shall be in effect only from July 1, 2001 23 July 1, 2003 through June 30, 2003 June 30, 2005.

24

32

25 SECTION 4. APPROPRIATION - SCHOOL LUNCH PROGRAM - CASH. There is hereby 26 appropriated, to the Department of Human Services - Division of Developmental 27 Disabilities Services, to be payable from the cash fund deposited in the 28 State Treasury as determined by the Chief Fiscal Officer of the State, for 29 operating expenses of the Department of Human Services - Division of 30 Developmental Disabilities Services for the biennial period ending June 30, 31 2005, the following:

 33
 ITEM
 FISCAL YEARS

 34
 NO.
 2003-2004
 2004-2005

 35
 (01)
 MAINT. & GEN. OPERATION

 36
 (A)
 OPER. EXPENSE
 \$ 1,800,000 \$ 1,800,000

| 1 | (B) CONF. & TRAVEL | | 0 | 0 |
|----|---|-----------|------------------|----------------------|
| 2 | (C) PROF. FEES | | 0 | 0 |
| 3 | (D) CAP. OUTLAY | | 0 | 0 |
| 4 | (E) DATA PROC. | | 0 | 0 |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 1,800,000 | <u>\$\$1,800,000</u> |
| 6 | | | | |
| 7 | SECTION 5. APPROPRIATION - SPECIAL OLY | MPICS. | There is her | reby appropriated, |
| 8 | to the Department of Human Services - Div | vision d | of Developmer | ntal Disabilities |
| 9 | Services, to be payable from the Developm | nental I | Disabilities | Services Fund |
| 10 | Account, for grants to the Arkansas Speci | al Olyr | mpics for the | e biennial period |
| 11 | ending June 30, 2005, the following: | | | |
| 12 | | | | |
| 13 | ITEM | | FISCA | AL YEARS |
| 14 | NO. | | 2003-2004 | 2004-2005 |
| 15 | (01) GRANTS- SPECIAL OLYMPICS | <u>\$</u> | 94,459 | <u>\$ 94,459</u> |
| 16 | | | | |
| 17 | SECTION 6. APPROPRIATION - STATE OPERA | TIONS. | There is her | reby appropriated, |
| 18 | to the Department of Human Services — Div | vision d | of Developmen | ntal Disabilities |
| 19 | Services, to be payable from the paying a | account | as determine | ed by the Chief |
| 20 | Fiscal Officer of the State, for personal | servi | ces and opera | ating expenses of |
| 21 | the Department of Human Services — Divis: | lon of l | Developmental | l Disabilities |
| 22 | Services for the biennial period ending . | Tune 30 | , 2005, the i | following: |
| 23 | | | | |
| 24 | ITEM | | FISCA | AL YEARS |
| 25 | NO. | | 2003-2004 | 2004-2005 |
| 26 | (01) REGULAR SALARIES | \$ | 59,413,983 | \$ 59,419,367 |
| 27 | (02) EXTRA HELP | | 4,167,616 | 4,167,616 |
| 28 | (03) PERSONAL SERVICE MATCH | | 18,501,423 | 18,503,730 |
| 29 | (04) OVERTIME | | 196,000 | 196,300 |
| 30 | (05) EXTRA SALARIES | | 9,000 | 9,000 |
| 31 | (06) MAINT. & GEN. OPERATION | | | |
| 32 | (A) OPER. EXPENSE | | 13,708,955 | 13,813,860 |
| 33 | (B) CONF. & TRAVEL | | 181,797 | 181,911 |
| 34 | (C) PROF. FEES | | 139,970 | 163,970 |
| 35 | (D) CAP. OUTLAY | | 577 , 451 | 577,451 |
| 36 | (E) DATA PROC. | | 0 | 0 |
| | | | | |

| 1 | (07) GRANTS/PATIENT SERVICES | 4,730,999 | 4,730,999 |
|--|---|---|--|
| 2 | (08) FOSTER GRANDPARENTS STIPENDS | 302,000 | 302,000 |
| 3 | (09) DATA PURCHASE SERVICES | 1,270,159 | 1,270,159 |
| 4 | (10) VOCATIONAL TRAINEES | 162,800 | 162,800 |
| 5 | (11) CHILDREN AND ADOLESCENT SERVICES | 200,000 | 200,000 |
| 6 | (12) PURCHASE OF SERVICES | 4,203,066 | 4,203,066 |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 107,765,219</u> | <u>\$ 107,902,229</u> |
| 8 | | | |
| 9 | SECTION 7. APPROPRIATION - COMMUNITY | PROGRAMS. There is h | nereby |
| 10 | appropriated, to the Department of Human | Services - Divisior | n of Developmental |
| 11 | Disabilities Services, to be payable fro | m the Developmental | Disabilities |
| 12 | Services-Dog Track Special Revenue Fund, | for expenses of the | e private non- |
| 13 | profit community based programs licensed | by the Department o | of Human Services |
| 14 | - Division of Developmental Disabilities | Services for the bi | ennial period |
| 15 | ending June 30, 2005, the following: | | |
| 16 | | | |
| 17 | ITEM | FISCA | AL YEARS |
| | | | |
| 18 | NO. | 2003-2004 | 2004-2005 |
| 18 19 | NO. (01) COMMUNITY PROGRAMS | 2003-2004 \$ 50,000 | |
| | | | |
| 19 | | <u>\$ </u> | <u>\$50,000</u> |
| 19 20 | (01) COMMUNITY PROGRAMS | <u>\$ 50,000 </u> AID. There is hereby | \$ 50,000 v appropriated, to |
| 19 20 21 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- | <u>\$ 50,000</u> AID. There is hereby ion of Developmental | \$ 50,000 y appropriated, to Disabilities |
| 19 20 21 22 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities | \$ 50,000 y appropriated, to Disabilities Services Fund |
| 19 20 21 22 23 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser | \$ 50,000 y appropriated, to Disabilities Services Fund twices to the |
| 19 20 21 22 23 24 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser nt of Human Services | \$ 50,000 y appropriated, to Disabilities Services Fund rvices to the s - Division of |
| 19 20 21 22 23 24 25 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Department | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser nt of Human Services | \$ 50,000 y appropriated, to Disabilities Services Fund rvices to the s - Division of |
| 19 20 21 22 23 24 25 26 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser nt of Human Services | \$ 50,000 y appropriated, to Disabilities Services Fund rvices to the s - Division of |
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| 19 20 21 22 23 24 25 26 27 28 | (01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for 2005, the following: | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period | \$ 50,000 y appropriated, to Disabilities Services Fund svices to the s - Division of ending June 30, AL YEARS |
| 19 20 21 22 23 24 25 26 27 28 29 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period | \$ 50,000 appropriated, to Disabilities Services Fund vices to the a - Division of ending June 30, AL YEARS 2004-2005 |
| 19 20 21 22 23 24 25 26 27 28 29 30 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for 2005, the following: ITEM NO.</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period FISCA 2003-2004 | \$ 50,000 appropriated, to Disabilities Services Fund vices to the a - Division of ending June 30, AL YEARS 2004-2005 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for 2005, the following: ITEM NO.</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period FISCA 2003-2004 <u>\$ 10,446,362</u> | \$ 50,000 y appropriated, to Disabilities Services Fund evices to the a - Division of ending June 30, AL YEARS 2004-2005 \$ 10,446,362 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for 2005, the following: ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period FISCA 2003-2004 <u>\$ 10,446,362</u> | \$ 50,000 x appropriated, to Disabilities Services Fund evices to the s - Division of ending June 30, AL YEARS 2004-2005 \$ 10,446,362 the is hereby |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | <pre>(01) COMMUNITY PROGRAMS SECTION 8. APPROPRIATION - GRANTS-IN- the Department of Human Services - Divis Services, to be payable from the Develop Account, for grants-in-aid to the commun developmentally disabled of the Departme Developmental Disabilities Services for 2005, the following: ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVIS</pre> | <u>\$ 50,000</u> AID. There is hereby ion of Developmental mental Disabilities ity providers of ser int of Human Services the biennial period FISCA 2003-2004 <u>\$ 10,446,362</u> IONAL PROGRAMS. There Services - Division | \$ 50,000 (appropriated, to Disabilities Services Fund vices to the (a - Division of ending June 30, (AL YEARS 2004-2005 \$ 10,446,362 (c is hereby (a of Developmental |

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various divisions, for services and programs developed in conjunction with other state agencies and for the development and implementation of an integrated case management system for the Department of Human Services for the biennial period ending June 30, 2005, the following:

6 ITEM FISCAL YEARS 7 NO. 2003-2004 2004-2005 8 (01) INTER-DIVISIONAL PROGRAMS \$ 441,469 \$ 441,469 9 SECTION 10. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, 10 11 to the Department of Human Services - Division of Developmental Disabilities 12 Services, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services - Division of 13 14 Developmental Disabilities Services for the biennial period ending June 30, 15 2005, the following: 16 17 ITEM FISCAL YEARS 2003-2004 18 NO. 2004-2005 19 (01) CHILDREN'S MEDICAL SERVICES <u>\$ 1,729,279</u> <u>\$ 1,729,279</u> 20 21 SECTION 11. APPROPRIATION - GRANTS - FEDERAL. There is hereby 22 appropriated, to the Department of Human Services - Division of Developmental 23 Disabilities Services, to be payable from the federal funds as designated by 24 the Chief Fiscal Officer of the State, for federally funded grants of the 25 Department of Human Services - Division of Developmental Disabilities 26 Services for the biennial period ending June 30, 2005, the following: 27 28 ITEM FISCAL YEARS 29 NO. 2003-2004 2004-2005 30 (01) CHILDREN'S MEDICAL SERVICES- FEDERAL <u>\$</u> 1,377,338 \$ 1,377,338 31 32 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 34 35 allocated under the appropriation for community-based services, for Grants to 36 Community Providers, in the Developmental Disabilities Services - Grants-in-

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1 Aid appropriation in this act shall be used only to provide services through 2 private community based services licensed or certified by the Arkansas 3 Division of Developmental Disabilities Services (DDS). Non-profit community-4 based programs licensed by the Division of Developmental Disabilities 5 Services are quasi-governmental instrumentalities of the state which provide 6 supports and services to individuals who have a developmental disability or 7 delay, who would otherwise require supports and services through state-8 operated programs and facilities owned by the State of Arkansas. When DDS 9 licensed providers are involved in delivering services which are Medicaid 10 reimbursable, they must enroll as a provider with the Arkansas Medicaid 11 Program and must bill the Arkansas Medicaid Program for all covered services 12 for eligible individuals.

Services which are covered by the Arkansas State Medicaid Program or under the Alternative Community Services Waiver Program (ACS) will be utilized to the maximum extent possible for any individual who is eligible for Medicaid coverage. It is the intent of this section that DDS, as a general policy, maximize the use of Medicaid funding available for appropriate services.

The State shall require each provider funded from this Appropriation for 18 19 community based services, including funding from the Grants/Patient Services 20 Line, in the Developmental Disabilities Services - Operations appropriation, 21 the Early Intervention Line, in the Developmental Disabilities Services -22 Operations appropriation, or from the Grants to Community Providers Line, in 23 the Developmental Disabilities Services - Grants-in-Aid appropriation, to 24 screen each individual to whom services are provided for a determination of 25 eligibility or ineligibility for Medicaid coverage within thirty days of the 26 first date that services are provided. It is the intent of this section to 27 insure that wherever possible and appropriate, Medicaid funds are utilized 28 for covered or waivered services to individuals who are eligible for coverage 29 under the Arkansas Medicaid Program or the ACS Waiver.

30 Nothing in this Act shall prevent the Division or any provider from 31 extending emergency services when appropriate measures have been taken in a 32 timely manner to secure Medicaid eligibility.

In the event that components of community-based services now funded from state and/or federal funds are extended to unserved or underserved areas of the state, or in the event that new services categories/codes are made available, to be funded from state and/or federal funds the existing non-

profit community programs licensed by the Division of Developmental Disabilities Services shall be granted an opportunity to make application to expand their service base to unserved or underserved areas or shall be granted an opportunity to make application to offer new services that the State intends to offer. When the Division of Developmental Disabilities Services determines that state and/or federal funding for new or expanded services are to be available, it shall develop a Request for Proposal (RFP) process which includes a provision to provide notice of its intent to existing providers and to the general public. Nothing in this Act shall restrict the Division's discretion to award new or expanded services to the existing community based service providers making application for the same pursuant to this section. The intent of this section is to avoid unnecessary

13 duplication of administrative costs and services in the extension or 14 expansion of services.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

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SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of 21 Developmental Disabilities Services of the Department of Human Services is 22 hereby authorized for the 2001-2003 2003-2005 biennium to provide employment 23 opportunities for people with developmental disabilities residing at the 24 Human Development Centers who work less than a competitive employment level. 25 The provisions of this section shall be in effect only from July 1, 2001 26 July 1, 2003 through June 30, 2003 June 30, 2005.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended balances in appropriations made from federal funds, for Developmental Disabilities, as provided for in this Act on June 30, 2002 June 30, 2004 shall be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005.

35 The provisions of this section shall be in effect only from July 1, 2001
36 July 1, 2003 through June 30, 2003 June 30, 2005.

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1 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 3 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based 4 5 programs licensed by the Department of Human Services, Developmental 6 Disabilities Services, are eligible to receive funds appropriated for Grants 7 to Community Providers in the Developmental Disabilities Services - Grants-8 in-Aid appropriation of this Act, and as a condition of receiving such funds 9 they shall: 1. Meet minimum standards of performance in the delivery of services to 10 11 people with disabilities as defined by the Department of Human Services, 12 Developmental Disabilities Services. Supply statistical and financial data to the Department of Human 13 2. 14 Services, Developmental Disabilities Services. 15 3. Establish and maintain a sound financial management system in 16 accordance with guidelines as set forth by the Department of Human Services. 17 4. Establish and maintain community support programs designed to provide coordinated care and treatment to ensure ongoing involvement and 18 19 individualized services for persons with disabilities. Every community support program shall provide services for persons with disabilities who 20 21 reside within the respective area of the program. 22 The provisions of this section shall be in effect only from July 1, 2001 23 July 1, 2003 through June 30, 2003 June 30, 2005. 24 25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND 27 28 EQUIPMENT. The Division of Developmental Disabilities Services is authorized 29 to have cash fund accounts for capital improvements to physical plants and 30 for the purchase of capital equipment, and for the operation of for the six human development centers operated by the Department of Human Services, 31 32 Division of Developmental Disabilities Services. The cash funds shall be 33 held by the Department of Human Services, Division of Developmental 34 Disabilities Services from the proceeds of the sale of timber that may be 35 harvested from land owned by the Division of Developmental Disabilities 36 Services. The harvesting of timber is specifically authorized to provide

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1 funds to finance capital improvements to the physical plants, for the 2 purchase of major capital equipment, and for the operation and for major capital equipment purchases at any of the six human development centers. 3 4 The Division of Developmental Disabilities Services shall report all 5 income derived from timber management to the Chief Fiscal Officer of the 6 State and the Arkansas Legislative Council. Any contracts initiated for the 7 harvesting of timber shall be submitted to the Review Subcommittee of the 8 Arkansas Legislative Council for review. All expenditures of funds derived 9 from the sale of timber will be expended in accordance with relevant state 10 purchasing laws. 11 The provisions of this section shall be in effect only from July 1, 2001 12 July 1, 2003 through June 30, 2003 June 30, 2005. 13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 (1) With respect to services performed in any other capacity for an 17 educational institution, benefits shall not be paid on the basis of services to any individual for any week which commences during a period between two 18 19 (2) successive academic years or terms if the individual performs the services in the first of the academic years or terms and there is a 20 21 reasonable assurance that the individual will perform the services in the 22 second of the academic years or terms. 23 The provisions of this section shall be in effect only from July 1, 2001 24 July 1, 2003 through June 30, 2003 June 30, 2005. 25 26 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 27 by this act shall be limited to the appropriation for such agency and funds 28 made available by law for the support of such appropriations; and the 29 restrictions of the State Purchasing Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 31 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be 34 strictly complied with in disbursement of said funds. 35

36 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly

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| 1 | that any funds disbursed under the authority of the appropriations contained |
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| 2 | in this act shall be in compliance with the stated reasons for which this act |
| 3 | was adopted, as evidenced by the Agency Requests, Executive Recommendations |
| 4 | and Legislative Recommendations contained in the budget manuals prepared by |
| 5 | the Department of Finance and Administration, letters, or summarized oral |
| 6 | testimony in the official minutes of the Arkansas Legislative Council or |
| 7 | Joint Budget Committee which relate to its passage and adoption. |
| 8 | |
| 9 | SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General |
| 10 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 11 | appropriation of funds for more than a two (2) year period; that the |
| 12 | effectiveness of this Act on July 1, 2003 is essential to the operation of |
| 13 | the agency for which the appropriations in this Act are provided, and that in |
| 14 | the event of an extension of the Regular Session, the delay in the effective |
| 15 | date of this Act beyond July 1, 2003 could work irreparable harm upon the |
| 16 | proper administration and provision of essential governmental programs. |
| 17 | Therefore, an emergency is hereby declared to exist and this Act being |
| 18 | necessary for the immediate preservation of the public peace, health and |
| 19 | safety shall be in full force and effect from and after July 1, 2003. |
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| 21 | /s/ Joint Budget Committee |
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