

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas  
84th General Assembly  
Regular Session, 2003

# A Bill

SENATE BILL 253

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE OUACHITA  
TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING  
JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE OUACHITA TECHNICAL  
COLLEGE APPROPRIATION FOR THE 2003-2005  
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ouachita Technical College for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



02102003JAD1556.JAD062

Item	No. of	Fiscal Years
No. Title	Employees	2003-2004 2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1) President, Ouachita Technical College	1	\$113,049 \$115,482
(2) Chief Academic Officer	1	\$90,225 \$92,338
(3) Chief Fiscal Officer	1	\$84,492 \$86,497
(4) Chief Student Officer	1	\$84,492 \$86,497
(5) Coord. Cont. Ed. & Business Outrch	1	\$65,617 \$67,264
(6) Registrar	1	\$65,617 \$67,264
(7) Dir. of Planning & Assessment	1	\$64,887 \$66,520
(8) Director of Financial Aid	1	\$63,710 \$65,320
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>CLASSIFIED POSITIONS</u>		
(9) Counselor II	2	GRADE 20
(10) Program Coordinator	2	GRADE 20
(11) Applications Programmer II -Inst	1	GRADE 19
(12) Accountant	1	GRADE 18
(13) Financial Aid Officer II	1	GRADE 18
(14) Personnel Assistant II -Inst	1	GRADE 18
(15) Plant Maintenance Supervisor	1	GRADE 18
(16) Publicity & Stud Recruit Spec I	1	GRADE 16
(17) Accounting Technician II	3	GRADE 15
(18) Administrative Assistant I	1	GRADE 15
(19) Computer Lab Technician II	2	GRADE 15
(20) Payroll Officer	1	GRADE 15
(21) Administrative Secretary	2	GRADE 14
(22) Personnel Assistant I -Inst	1	GRADE 14
(23) Institutional Teacher Assistant	5	GRADE 13
(24) Secretary II	3	GRADE 13
(25) Library Academic Technician II	1	GRADE 12
(26) Secretary I	3	GRADE 12
(27) Clerical Assistant	2	GRADE 10
(28) Data Entry Specialist	1	GRADE 10
(29) Library Academic Technician I	1	GRADE 10
(30) Receptionist	1	GRADE 10

1	(31)	Bldg/Equip Maint Repairman II	3	GRADE 8
2	(32)	Custodial Supervisor I	2	GRADE 6
3	(33)	Custodial Worker II	3	GRADE 4
4	(34)	Custodial Worker I	4	GRADE 3
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(35)	Division Chairperson	2	\$78,757 \$80,653
8	(36)	Librarian	1	\$71,368 \$73,124
9	(37)	Director of Adult Education	1	\$65,617 \$67,264
10	(38)	Instructor - Nursing/Resp. Therapy	6	\$64,551 \$66,177
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(39)	Faculty	44	\$59,644 \$61,177
14	(40)	Part-Time Faculty	<u>80</u>	\$14,707 \$15,277
15	MAX. NO. OF EMPLOYEES		191	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ouachita Technical College for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,139,965	\$ 2,139,965
(02) PERSONAL SERV MATCHING	500,000	500,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	309,316	309,316

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,949,281</u>	<u>\$ 2,949,281</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 8 the Ouachita Technical College, to be payable from cash funds as defined by  
 9 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal  
 10 services and operating expenses of the Ouachita Technical College for the  
 11 biennial period ending June 30, 2005, the following:

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14	ITEM	FISCAL YEARS	
15	NO.	2003-2004	2004-2005
16	(01) REGULAR SALARIES	\$ 1,187,948	\$ 1,223,587
17	(02) EXTRA HELP	205,271	211,428
18	(03) PERSONAL SERV MATCHING	230,843	237,768
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	785,676	809,247
21	(B) CONF. & TRAVEL	83,810	86,324
22	(C) PROF. FEES	17,212	17,729
23	(D) CAP. OUTLAY	65,404	67,366
24	(E) DATA PROC.	0	0
25	(05) FUND TRANS/REFUNDS/ INVESTMENTS	1,024,257	1,054,985
26	(06) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,600,421</u>	<u>\$ 6,708,434</u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 PRIORITIES. A high priority of the Ouachita Technical College shall be to  
 32 combat illiteracy and to provide industrial training in the work place.

33 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 34 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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36 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
2 BALANCES. The Board of Trustees in its official governing capacity charged  
3 with the management or control of the institution of higher learning and the  
4 President or Chancellor as the Chief Executive shall certify to the Chief  
5 Fiscal Officer of the State and the Legislative Council that as of December  
6 31 of each year that sufficient appropriations and funds are available, or  
7 will become available, to meet all current and anticipated obligations during  
8 the fiscal year for the payment of the obligations when they become due.  
9 This certification, signed by the Chair of the Board of Trustees and the  
10 President or Chancellor will be forwarded by February 28 of each year or upon  
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
12 Officer of the State and the Legislative Council accompanied by the Board  
13 approved published annual financial statement for the preceding fiscal year.  
14 The provisions of this section shall be in effect only from July 1, 2003  
15 through June 30, 2005.  
16

17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
18 by this act shall be limited to the appropriation for such agency and funds  
19 made available by law for the support of such appropriations; and the  
20 restrictions of the State Purchasing Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditures  
23 Restrictions Act, or their successors, and other fiscal control laws of this  
24 State, where applicable, and regulations promulgated by the Department of  
25 Finance and Administration, as authorized by law, shall be strictly complied  
26 with in disbursement of said funds.  
27

28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
29 that any funds disbursed under the authority of the appropriations contained  
30 in this act shall be in compliance with the stated reasons for which this act  
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
32 and Legislative Recommendations contained in the budget manuals prepared by  
33 the Department of Finance and Administration, letters, or summarized oral  
34 testimony in the official minutes of the Arkansas Legislative Council or  
35 Joint Budget Committee which relate to its passage and adoption.  
36

1     SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
2     Assembly, that the Constitution of the State of Arkansas prohibits the  
3     appropriation of funds for more than a two (2) year period; that the  
4     effectiveness of this Act on July 1, 2003 is essential to the operation of  
5     the agency for which the appropriations in this Act are provided, and that in  
6     the event of an extension of the Regular Session, the delay in the effective  
7     date of this Act beyond July 1, 2003 could work irreparable harm upon the  
8     proper administration and provision of essential governmental programs.  
9     Therefore, an emergency is hereby declared to exist and this Act being  
10    necessary for the immediate preservation of the public peace, health and  
11    safety shall be in full force and effect from and after July 1, 2003.