

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S4/9/03
A Bill

SENATE BILL 253

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2003-2005 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Ouachita Technical College	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Student Officer	1	\$84,492	\$86,497
9	(5) Coord. Cont. Ed. & Business Outrch	1	\$65,617	\$67,264
10	(6) Registrar	1	\$65,617	\$67,264
11	(7) Dir. of Planning & Assessment	1	\$64,887	\$66,520
12	(8) Director of Financial Aid	1	\$63,710	\$65,320
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(9) Counselor II	2	GRADE 20	
16	(10) Program Coordinator	2	GRADE 20	
17	(11) Applications Programmer II -Inst	1	GRADE 19	
18	(12) Accountant	1	GRADE 18	
19	(13) Financial Aid Officer II	1	GRADE 18	
20	(14) Personnel Assistant II -Inst	1	GRADE 18	
21	(15) Plant Maintenance Supervisor	1	GRADE 18	
22	(16) Publicity & Stud Recruit Spec I	1	GRADE 16	
23	(17) Accounting Technician II	3	GRADE 15	
24	(18) Administrative Assistant I	1	GRADE 15	
25	(19) Computer Lab Technician II	2	GRADE 15	
26	(20) Payroll Officer	1	GRADE 15	
27	(21) Administrative Secretary	2	GRADE 14	
28	(22) Personnel Assistant I -Inst	1	GRADE 14	
29	(23) Institutional Teacher Assistant	5	GRADE 13	
30	(24) Secretary II	3	GRADE 13	
31	(25) Library Academic Technician II	1	GRADE 12	
32	(26) Secretary I	3	GRADE 12	
33	(27) Clerical Assistant	2	GRADE 10	
34	(28) Data Entry Specialist	1	GRADE 10	
35	(29) Library Academic Technician I	1	GRADE 10	
36	(30) Receptionist	1	GRADE 10	

1	(31)	Bldg/Equip Maint Repairman II	3		GRADE 8
2	(32)	Custodial Supervisor I	2		GRADE 6
3	(33)	Custodial Worker II	3		GRADE 4
4	(34)	Custodial Worker I	4		GRADE 3
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(35)	Division Chairperson	2	\$78,757	\$80,653
8	(36)	Librarian	1	\$71,368	\$73,124
9	(37)	Director of Adult Education	1	\$65,617	\$67,264
10	(38)	Instructor - Nursing/Resp. Therapy	6	\$64,551	\$66,177
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(39)	Faculty	44	\$59,644	\$61,177
14	(40)	Part-Time Faculty	<u>80</u>	\$14,707	\$15,277
15		MAX. NO. OF EMPLOYEES	191		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 18 Ouachita Technical College for the 2003-2005 biennium, the following maximum
 19 number of part-time or temporary employees, to be known as "Extra Help",
 20 payable from funds appropriated herein for such purposes: sixty (60)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 26 to the Ouachita Technical College, to be payable from the Ouachita Technical
 27 College Fund, for personal services and operating expenses of the Ouachita
 28 Technical College for the biennial period ending June 30, 2005, the
 29 following:

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31	ITEM		FISCAL YEARS	
32	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
33	(01) REGULAR SALARIES	\$	2,139,965	\$ 2,139,965
34	(02) PERSONAL SERV MATCHING		500,000	500,000
35	(03) MAINT. & GEN. OPERATION			
36	(A) OPER. EXPENSE		309,316	309,316

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,949,281</u>	<u>\$ 2,949,281</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 8 the Ouachita Technical College, to be payable from cash funds as defined by
 9 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 10 services and operating expenses of the Ouachita Technical College for the
 11 biennial period ending June 30, 2005, the following:

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14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) REGULAR SALARIES	\$ 1,187,948	\$ 1,223,587
17	(02) EXTRA HELP	205,271	211,428
18	(03) PERSONAL SERV MATCHING	230,843	237,768
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	785,676	809,247
21	(B) CONF. & TRAVEL	83,810	86,324
22	(C) PROF. FEES	17,212	17,729
23	(D) CAP. OUTLAY	65,404	67,366
24	(E) DATA PROC.	0	0
25	(05) FUND TRANS/REFUNDS/ INVESTMENTS	1,024,257	1,054,985
26	(06) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,600,421</u>	<u>\$ 6,708,434</u>

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29 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 30 the Ouachita Technical College, to be payable from the Ouachita Technical
 31 College Fund, for personal services and operating expenses which may be
 32 transferred and added to any appropriation line item payable from the
 33 Ouachita Technical College Fund by the Ouachita Technical College for the
 34 biennial period ending June 30, 2005, the following:

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36 ITEM FISCAL YEARS

	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
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3	(01) CONTINGENCY	\$ <u>772,718</u>	\$ <u>772,718</u>
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5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

7 PRIORITIES. A high priority of the Ouachita Technical College shall be to
8 combat illiteracy and to provide industrial training in the work place.

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~
10 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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12 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

14 BALANCES. The Board of Trustees in its official governing capacity charged
15 with the management or control of the institution of higher learning and the
16 President or Chancellor as the Chief Executive shall certify to the Chief
17 Fiscal Officer of the State and the Legislative Council that as of December
18 31 of each year that sufficient appropriations and funds are available, or
19 will become available, to meet all current and anticipated obligations during
20 the fiscal year for the payment of the obligations when they become due.

21 This certification, signed by the Chair of the Board of Trustees and the
22 President or Chancellor will be forwarded by February 28 of each year or upon
23 release of the previous year's audit by Legislative Audit to the Chief Fiscal
24 Officer of the State and the Legislative Council accompanied by the Board
25 approved published annual financial statement for the preceding fiscal year.

26 The provisions of this section shall be in effect only from July 1, 2003
27 through June 30, 2005.

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29 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
30 by this act shall be limited to the appropriation for such agency and funds
31 made available by law for the support of such appropriations; and the
32 restrictions of the State Purchasing Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditures
35 Restrictions Act, or their successors, and other fiscal control laws of this
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

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4 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2003 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2003 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2003.

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25 /s/ Joint Budget Committee
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