

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

SENATE BILL 283

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



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1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, South Arkansas CC	1	\$113,049	\$115,482
7	(2) Sr. VP for Inst. & Community Develop.	1	\$90,225	\$92,338
8	(3) Vice-President for Academic Affairs	1	\$90,225	\$92,338
9	(4) Vice-President for Student Affairs	1	\$84,492	\$86,497
10	(5) Vice-President for Fiscal Affairs	1	\$84,492	\$86,497
11	(6) Dir. of Comm. Service & Cont. Ed.	1	\$79,715	\$81,630
12	(7) Dir. of Occup. & Technical Educ.	1	\$79,715	\$81,630
13	(8) Director of Adult Education	1	\$68,502	\$70,204
14	(9) Counselor	5	\$68,500	\$70,202
15	(10) Registrar	1	\$65,617	\$67,264
16	(11) Dir. of Public Relations/Marketing	1	\$65,617	\$67,264
17	(12) Dir. of Workforce Development	1	\$65,617	\$67,264
18	(13) Dir. of Planning and Assessment	1	\$64,886	\$66,519
19	(14) Director of Institutional Research	1	\$64,886	\$66,519
20	(15) Director of Computer Services	1	\$64,337	\$65,959
21	(16) Director Admin Computer Services	1	\$64,337	\$65,959
22	(17) Director of Student Aid	1	\$63,710	\$65,320
23	(18) Controller	1	\$62,836	\$64,430
24	(19) Director of Development	1	\$60,793	\$62,348
25	(20) Director of Physical Plant	1	\$60,599	\$62,150
26	(21) Assistant to the President	1	\$55,857	\$57,318
27	(22) Placement Coordinator	1	\$55,857	\$57,318
28	(23) Project/Program Manager	1	\$54,101	\$55,529
29	(24) WorkForce Develop Specialist	2	\$49,606	\$50,945
30	(25) Dir Systems Programming/Dbase Svcs	1	\$48,711	\$50,026
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(26) Accounting Supervisor II	1	GRADE 21	
34	(27) DP Network Technician II -Inst	1	GRADE 20	
35	(28) SACC Director of Personnel/EEO	1	GRADE 20	
36	(29) Program Coordinator	1	GRADE 20	

1	(30)	Computer Supp Specialist II -Inst	2	GRADE 20
2	(31)	Application Programmer II -Inst	1	GRADE 19
3	(32)	Research Project Analyst	1	GRADE 19
4	(33)	Accountant	1	GRADE 18
5	(34)	Plant Maintenance Supervisor	1	GRADE 18
6	(35)	DP Network Technician I - Inst	1	GRADE 18
7	(36)	HE Public Safety Officer II	1	GRADE 18
8	(37)	Payroll Services Specialist	1	GRADE 18
9	(38)	Purchasing Agent	1	GRADE 18
10	(39)	Skilled Trades Worker	4	GRADE 17
11	(40)	Computer Technician II - Inst	2	GRADE 16
12	(41)	Financial Aid Officer I	1	GRADE 16
13	(42)	Publicity & Student Recruit Spec I	1	GRADE 16
14	(43)	Accounting Technician II	2	GRADE 15
15	(44)	Research Assistant	1	GRADE 15
16	(45)	Payroll Officer	1	GRADE 15
17	(46)	Administrative Secretary	4	GRADE 14
18	(47)	Bookstore Office Manager	1	GRADE 14
19	(48)	HE Public Safety Security Officer II	1	GRADE 14
20	(49)	Personnel Assistant I-Inst	1	GRADE 14
21	(50)	Secretary II	4	GRADE 13
22	(51)	Accounting Technician I	3	GRADE 12
23	(52)	Computer Technician Trainee	1	GRADE 12
24	(53)	HE Public Safety Security Officer I	1	GRADE 12
25	(54)	Library Academic Technician II	2	GRADE 12
26	(55)	Registrar's Assistant	1	GRADE 12
27	(56)	Secretary I	11	GRADE 11
28	(57)	Library Academic Technician I	1	GRADE 10
29	(58)	Motor Vehicle Operator	1	GRADE 10
30	(59)	Receptionist	1	GRADE 10
31	(60)	Bookkeeper Assistant	1	GRADE 9
32	(61)	Skilled Trades Helper	2	GRADE 8
33	(62)	Maintenance Worker II	2	GRADE 5
34	(63)	Custodial Worker II	4	GRADE 4
35	(64)	Custodial Worker I	4	GRADE 3
36	(65)	Watchman	3	GRADE 3

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(66) Division Chairperson	6	\$78,757	\$80,653
4	(67) Librarian	3	\$71,368	\$73,124
5	(68) Instructors-Health/Business/Technical	8	\$64,551	\$66,177
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(69) Faculty	95	\$59,644	\$61,177
9	(70) Part-Time Faculty	135	\$14,707	\$15,277
10	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
11	<u>NON-CLASSIFIED POSITIONS</u>			
12	(71) Director of Food Service	<u>1</u>	\$56,508	\$57,982
13	MAX. NO. OF EMPLOYEES	353		

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 South Arkansas Community College for the 2003-2005 biennium, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: one hundred
 19 seventy five (175) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 25 to the South Arkansas Community College, to be payable from the South
 26 Arkansas Community College Fund, for personal services and operating expenses
 27 of the South Arkansas Community College for the biennial period ending June
 28 30, 2005, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) REGULAR SALARIES	\$ 3,950,000	\$ 3,950,000
33	(02) EXTRA HELP	80,000	80,000
34	(03) PERSONAL SERV MATCHING	1,000,000	1,000,000
35	(04) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	707,599	707,599

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,737,599</u>	<u>\$ 5,737,599</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 8 the South Arkansas Community College, to be payable from cash funds as
 9 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 10 for personal services and operating expenses of the South Arkansas Community
 11 College for the biennial period ending June 30, 2005, the following:

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13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) REGULAR SALARIES	\$ 2,266,000	\$ 2,333,980
16	(02) EXTRA HELP	133,900	137,917
17	(03) OVERTIME	7,210	7,426
18	(04) PERSONAL SERV MATCHING	545,900	562,277
19	(05) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	978,500	1,007,855
21	(B) CONF. & TRAVEL	144,200	148,526
22	(C) PROF. FEES	144,200	148,526
23	(D) CAP. OUTLAY	283,250	291,747
24	(E) DATA PROC.	77,250	79,568
25	(06) CAPITAL IMPROVEMENTS	1,030,000	1,060,900
26	(07) DEBT SERVICE	56,650	58,350
27	(08) FUND TRANS/REFUND/INVESTMENTS	721,000	742,630
28	(09) PROMOTIONAL ITEMS	10,300	10,609
29	(10) CONTINGENCY	<u>8,162,750</u>	<u>8,407,632</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,561,110</u>	<u>\$ 14,997,943</u>

31

32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 PRIORITIES. A high priority of South Arkansas Community College shall be to
 35 combat illiteracy and to provide industrial training in the work place.

36 The provisions of this section shall be in effect only from ~~July 1, 2001~~

1 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 5 BALANCES. The Board of Trustees in its official governing capacity charged
 6 with the management or control of the institution of higher learning and the
 7 President or Chancellor as the Chief Executive shall certify to the Chief
 8 Fiscal Officer of the State and the Legislative Council that as of December
 9 31 of each year that sufficient appropriations and funds are available, or
 10 will become available, to meet all current and anticipated obligations during
 11 the fiscal year for the payment of the obligations when they become due.
 12 This certification, signed by the Chair of the Board of Trustees and the
 13 President or Chancellor will be forwarded by February 28 of each year or upon
 14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 15 Officer of the State and the Legislative Council accompanied by the Board
 16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, 2003
 18 through June 30, 2005.

19
 20 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 21 by this act shall be limited to the appropriation for such agency and funds
 22 made available by law for the support of such appropriations; and the
 23 restrictions of the State Purchasing Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, the Higher Education Expenditures
 26 Restrictions Act, or their successors, and other fiscal control laws of this
 27 State, where applicable, and regulations promulgated by the Department of
 28 Finance and Administration, as authorized by law, shall be strictly complied
 29 with in disbursement of said funds.

30
 31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 32 that any funds disbursed under the authority of the appropriations contained
 33 in this act shall be in compliance with the stated reasons for which this act
 34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 35 and Legislative Recommendations contained in the budget manuals prepared by
 36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2003 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2003 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2003.