Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly
As Engrossed: S4/7/03 S4/8/03 S4/9/03
A Bill
SENATE BILL 311

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR THE 2003-2005 BIENNIUM.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Pine Bluff for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5101), or its successor.

Maximum Annual

| Item |  | Maximum | Salary Rate |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Fiscal | Years |
| No. | Title | Employees |  |  |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |
| ADMINISTRATIVE POSITIONS |  |  |  |  |
| (1) | Chancellor, U of A at Pine Bluff | 1 | \$137,775 | \$140,554 |
| (2) | Vice-Chancellor for Academic Affairs | 1 | \$109,250 | \$111,630 |
| (3) | Vice-Chancellor for Finance \& Admin. | 1 | \$105,372 | \$107,697 |
| (4) | Vice-Chancellor for Student Affairs | 1 | \$102, 129 | \$104,409 |
| (5) | Vice-Chancellor for Info. Services | 1 | \$97,838 | \$100,058 |
| (6) | Vice-Chancellor of Development | 1 | \$97,838 | \$100,058 |
| (7) | Dean of Schools | 7 | \$94,035 | \$96,201 |
| (8) | Dir. of Research \& Sponsored Prgrms | 1 | \$93,785 | \$95,948 |
| (9) | Director of Counseling | 1 | \$83,474 | \$85,460 |
| (10) | Director of Computer Services | 1 | \$78,410 | \$80,300 |
| (11) | Director of Corporate Giving | 1 | \$77,696 | \$79,572 |
| (12) | Director of Facilities Planning | 1 | \$76,940 | \$78,802 |
| (13) | Dir. of University Relations | 1 | \$76,938 | \$78,800 |
| (14) | Director of Physical Plant | 1 | \$76,847 | \$78,707 |
| (15) | Assistant to the Chancellor | 2 | \$76,450 | \$78,303 |
| (16) | Associate Vice Chancellor | 2 | \$76,450 | \$78,303 |
| (17) | Business Affairs Administrator | 1 | \$76,450 | \$78,303 |
| (18) | Director of Graduate Studies | 1 | \$76,450 | \$78,303 |
| (19) | Director of Int'l Programs | 1 | \$76,450 | \$78,303 |
| (20) | Controller | 1 | \$74,427 | \$76,241 |
| (21) | Project/Program Administrator | 8 |  |  |
|  | Project/Program Director |  | \$73,021 | \$74,808 |
|  | Project/Program Manager |  | \$66,039 | \$67,694 |
|  | Project/Program Specialist |  | \$56,780 | \$58,259 |
| (22) | Director of Annual Giving/Alumni | 1 | \$71,835 | \$73,600 |
| (23) | Director of Institutional Research | 1 | \$71,282 | \$73,036 |
| (24) | Registrar | 1 | \$69,413 | \$71,132 |
| (25) | Director of Admissions | 1 | \$67,798 | \$69,486 |
| (26) | Director of Student Financial Aid | 1 | \$67,798 | \$69,486 |
| (27) | Assoc. Dean of Academic Studies | 1 | \$67,291 | \$68,970 |
| (28) | Director of Cooperative Education | 1 | \$66,598 | \$68,263 |


| 1 | (29) | Director of University Police |
| :---: | :---: | :---: |
| 2 | (30) | Dean of Student Life |
| 3 | (31) | Budget Director |
| 4 | (32) | Director of Admin. Services |
| 5 | (33) | Assoc. Dean of Students |
| 6 | (34) | Director of Recruitment |
| 7 | (35) | Dir. of Educational Assessment |
| 8 | (36) | Director Drug Education Program |
| 9 | (37) | Student Development Specialist |
| 10 | (38) | Director of Disability Services |
| 11 | (39) | Associate for Administration |
| 12 | (40) | Director of Publications |
| 13 | (41) | Asst. Dir. of Continuing Educ. |
| 14 | (42) | Asst. Dir. of Coop. Education |
| 15 | (43) | Director of Materials Management |
| 16 | (44) | Academic Advisor |
| 17 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 18 |  | CLASSIFIED POSITIONS |
| 19 | (45) | Assistant Controller |
| 20 | (46) | Asst Dir Comp Svcs I - Inst |
| 21 | (47) | UAPB Dir of Public Safety |
| 22 | (48) | Career Pling \& Placement Coord |
| 23 | (49) | DP Network Manager II-Inst. |
| 24 | (50) | Systems Analyst II - Inst |
| 25 | (51) | Systems Programmer II-Inst |
| 26 | (52) | Accounting Supervisor II |
| 27 | (53) | HE Public Safety Commander I |
| 28 | (54) | Institution Personnel Scvs Mgr |
| 29 | (55) | UAPB Asst Dir of Physical Plant |
| 30 | (56) | UAPB Dir of Information |
| 31 | (57) | UAPB Program Director |
| 32 | (58) | Accounting Supervisor I |
| 33 | (59) | Asst Dir of Financial Aid |
| 34 | (60) | Counselor II |
| 35 | (61) | DP Network Tech II-INST |
| 36 | (62) | HE Public Safety Supervisor |


| 1 | $\$ 64,837$ | $\$ 66,469$ |
| :--- | :--- | :--- |
| 2 | $\$ 64,312$ | $\$ 65,934$ |
| 1 | $\$ 63,710$ | $\$ 65,320$ |
| 1 | $\$ 62,339$ | $\$ 63,923$ |
| 2 | $\$ 60,767$ | $\$ 62,322$ |
| 1 | $\$ 57,110$ | $\$ 58,595$ |
| 1 | $\$ 57,110$ | $\$ 58,595$ |
| 1 | $\$ 55,801$ | $\$ 57,261$ |
| 2 | $\$ 53,771$ | $\$ 55,193$ |
| 1 | $\$ 52,682$ | $\$ 54,083$ |
| 1 | $\$ 50,090$ | $\$ 51,442$ |
| 1 | $\$ 50,090$ | $\$ 51,442$ |
| 2 | $\$ 48,024$ | $\$ 49,321$ |
| 2 | $\$ 48,024$ | $\$ 49,321$ |
| 1 | $\$ 48,024$ | $\$ 49,321$ |
| 1 | $\$ 41,116$ | $\$ 42,226$ |

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GRADE 20

| 1 | (63) | Personnel Analyst | 1 | GRADE 20 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (64) | Plant Maint Engineer | 1 | GRADE 20 |
| 3 | (65) | Print Shop Manager | 1 | GRADE 20 |
| 4 | (66) | Program Coordinator | 1 | GRADE 20 |
| 5 | (67) | Research Technologist II | 2 | GRADE 20 |
| 6 | (68) | UAPB Payroll Services Manager | 1 | GRADE 20 |
| 7 | (69) | Applications Prog II - Inst | 4 | GRADE 19 |
| 8 | (70) | Budget Specialist | 1 | GRADE 19 |
| 9 | (71) | Radio Program Director | 1 | GRADE 19 |
| 10 | (72) | Research Project Analyst | 3 | GRADE 19 |
| 11 | (73) | Accountant | 5 | GRADE 18 |
| 12 | (74) | Assistant Registrar | 2 | GRADE 18 |
| 13 | (75) | Computer Supp Specialist I-INST | 1 | GRADE 18 |
| 14 | (76) | DP Network Tech I-Inst. | 5 | GRADE 18 |
| 15 | (77) | Financial Aid Officer II | 4 | GRADE 18 |
| 16 | (78) | HE Public Safety Officer II | 10 | GRADE 18 |
| 17 | (79) | Management Project Analyst I | 3 | GRADE 18 |
| 18 | (80) | Payroll Services Specialist | 1 | GRADE 18 |
| 19 | (81) | Personnel Assistant II - Inst | 2 | GRADE 18 |
| 20 | (82) | Plant Warehouse Foreman | 1 | GRADE 18 |
| 21 | (83) | Printing Estimator/Planner | 1 | GRADE 18 |
| 22 | (84) | Research Technologist I | 3 | GRADE 18 |
| 23 | (85) | Skilled Trades Supervisor | 3 | GRADE 18 |
| 24 | (86) | Administrative Assistant II | 8 | GRADE 17 |
| 25 | (87) | Applications Prog I - Inst | 1 | GRADE 17 |
| 26 | (88) | Farm Foreman - Institutional | 1 | GRADE 17 |
| 27 | (89) | Inventory Control Manager | 1 | GRADE 17 |
| 28 | (90) | Landscape Supervisor II | 2 | GRADE 17 |
| 29 | (91) | Multi Media Specialist | 3 | GRADE 17 |
| 30 | (92) | Printer III | 1 | GRADE 17 |
| 31 | (93) | Skilled Trades Worker | 18 | GRADE 17 |
| 32 | (94) | Stationary Engineer | 1 | GRADE 17 |
| 33 | (95) | Theater Arts Technical Supervisor | 1 | GRADE 17 |
| 34 | (96) | Athletic Facility Supervisor | 1 | GRADE 16 |
| 35 | (97) | Computer Technician II - Inst | 1 | GRADE 16 |
| 36 | (98) | Coordinator of Housekeeping | 1 | GRADE 16 |


| 1 | (99) | Day Care Teacher | 2 | GRADE 16 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (100) | Financial Aid Officer I | 2 | GRADE 16 |
| 3 | (101) | Food Production Supervisor | 1 | GRADE 16 |
| 4 | (102) | HE Public Safety Officer I | 5 | GRADE 16 |
| 5 | (103) | Information Specialist | 1 | GRADE 16 |
| 6 | (104) | Multi Media Tech Controller II | 2 | GRADE 16 |
| 7 | (105) | Printer II | 2 | GRADE 16 |
| 8 | (106) | Accounting Technician II | 7 | GRADE 15 |
| 9 | (107) | Administrative Assistant I | 4 | GRADE 15 |
| 10 | (108) | Administrative Office Supervisor | 1 | GRADE 15 |
| 11 | (109) | Asst Purchasing Agent | 2 | GRADE 15 |
| 12 | (110) | Landscape Supervisor I | 1 | GRADE 15 |
| 13 | (111) | Payroll Officer | 1 | GRADE 15 |
| 14 | (112) | Research Assistant | 6 | GRADE 15 |
| 15 | (113) | Store Supervisor | 1 | GRADE 15 |
| 16 | (114) | Administrative Secretary | 15 | GRADE 14 |
| 17 | (115) | Library Academic Tech III | 4 | GRADE 14 |
| 18 | (116) | Personnel Asst I - Inst | 2 | GRADE 14 |
| 19 | (117) | Upholsterer | 1 | GRADE 14 |
| 20 | (118) | Boiler Operator | 4 | GRADE 13 |
| 21 | (119) | Data Entry Operator Supv | 1 | GRADE 13 |
| 22 | (120) | Research Technician II | 2 | GRADE 13 |
| 23 | (121) | Veterans Aide Assistant | 1 | GRADE 13 |
| 24 | (122) | Secretary II | 39 | GRADE 13 |
| 25 | (123) | Accounting Technician I | 1 | GRADE 12 |
| 26 | (124) | Cashier II | 2 | GRADE 12 |
| 27 | (125) | Document Examiner II | 2 | GRADE 12 |
| 28 | (126) | HE Public Safety Dispatcher | 1 | GRADE 12 |
| 29 | (127) | Library Academic Tech II | 7 | GRADE 12 |
| 30 | (128) | Parking Control Supervisor | 1 | GRADE 12 |
| 31 | (129) | Registrar's Assistant | 2 | GRADE 12 |
| 32 | (130) | Apprentice Tradesman | 1 | GRADE 11 |
| 33 | (131) | Audiovisual Lab Assistant | 1 | GRADE 11 |
| 34 | (132) | Custodial Services Shift Supv | 1 | GRADE 11 |
| 35 | (133) | Heavy Equipment Operator | 3 | GRADE 11 |
| 36 | (134) | Laboratory Assistant II | 2 | GRADE 11 |


| 1 | (135) | Purchasing Assistant |
| :---: | :---: | :---: |
| 2 | (136) | Secretary I |
| 3 | (137) | Shipping \& Receiving Clerk |
| 4 | (138) | Clerical Assistant |
| 5 | (139) | Data Entry Specialist |
| 6 | (140) | Inventory Control Clerk |
| 7 | (141) | Library Academic Tech I |
| 8 | (142) | Academic Lab Assistant |
| 9 | (143) | Custodial Supervisor II |
| 10 | (144) | Farm Worker |
| 11 | (145) | Maint Worker Supervisor |
| 12 | (146) | Custodial Supervisor I |
| 13 | (147) | Maintenance Worker II |
| 14 | (148) | Seamstress II |
| 15 | (149) | Custodial Worker II |
| 16 | (150) | Maintenance Worker I |
| 17 | (151) | Custodial Worker I |
| 18 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 19 |  | ACADEMIC POSITIONS |
| 20 | (152) | Faculty |
| 21 |  | Distinguished Professor |
| 22 |  | Professor |
| 23 |  | Assoc. Professor |
| 24 |  | Asst. Professor |
| 25 |  | Instructor |
| 26 | (153) | Department Chairperson |
| 27 | (154) | Director of Library |
| 28 | (155) | Research Associate |
| 29 | (156) | Assoc. Director of Library |
| 30 | (157) | Assoc. Librarian |
| 31 | (158) | Special Instructor |
| 32 | (159) | Asst. Librarian |
| 33 | (160) | Graduate Assistant |
| 34 |  | NINE MONTH EDUCATIONAL AND GENERAL |
| 35 |  | ACADEMIC POSITIONS |
| 36 | (161) | Faculty |

GRADE 11 GRADE 11 GRADE 11 GRADE 10 GRADE 10 GRADE 10

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GRADE 5
GRADE 4
GRADE 4
GRADE 3

| $\$ 87,335$ | $\$ 89,394$ |
| :--- | :--- |
| $\$ 82,579$ | $\$ 84,548$ |
| $\$ 73,024$ | $\$ 74,811$ |
| $\$ 67,291$ | $\$ 68,970$ |
| $\$ 55,820$ | $\$ 57,281$ |
| $\$ 86,401$ | $\$ 88,443$ |
| $\$ 73,024$ | $\$ 74,811$ |
| $\$ 71,748$ | $\$ 73,511$ |
| $\$ 69,862$ | $\$ 71,589$ |
| $\$ 58,940$ | $\$ 60,460$ |
| $\$ 55,820$ | $\$ 57,281$ |
| $\$ 51,626$ | $\$ 53,007$ |
| $\$ 18,263$ | $\$ 18,833$ |


| 1 |  | Professor |  | \$80,668 | \$82,601 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 |  | Assoc. Professor |  | \$71,110 | \$72,861 |
| 3 |  | Asst. Professor |  | \$65,378 | \$67,020 |
| 4 |  | Instructor |  | \$53,911 | \$55,335 |
| 5 | (162) | Laboratory Assistant | 8 | \$21,395 | \$21,973 |
| 6 | (163) | Part-Time Faculty | 53 | \$21,354 | \$21,931 |
| 7 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 8 |  | NON-CLASSIFIED POSITIONS |  |  |  |
| 9 | (164) | Head Coach | 6 | \$106, 190 | \$108,527 |
| 10 | (165) | Director of Athletics | 1 | \$86,242 | \$88,281 |
| 11 | (166) | Director of Auxiliary Enterprises | 1 | \$67,428 | \$69,109 |
| 12 | (167) | Senior Women's Sports Administrator | 1 | \$65,621 | \$67,268 |
| 13 | (168) | Asst. Dir. of Athletics | 1 | \$65,621 | \$67,268 |
| 14 | (169) | Coach | 10 | \$65,612 | \$67,259 |
| 15 | (170) | Assistant Coach | 1 | \$61,535 | \$63,104 |
| 16 | (171) | Business Manager | 1 | \$53,301 | \$54,714 |
| 17 | (172) | Athletic Facility Manager | 1 | \$51,536 | \$52,915 |
| 18 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 19 |  | CLASSIFIED POSITIONS |  |  |  |
| 20 | (173) | UAPB Dir of Housing | 1 | GRADE | 21 |
| 21 | (174) | Program Coordinator | 2 | GRADE | 20 |
| 22 | (175) | Student H1th Services Nurse II | 1 | GRADE | 20 |
| 23 | (176) | UAPB Dir of Student Union | 1 | GRADE | 20 |
| 24 | (177) | Asst Dir Student Union | 1 | GRADE | 18 |
| 25 | (178) | Counselor I | 3 | GRADE | 18 |
| 26 | (179) | Recreation Coordinator | 1 | GRADE | 17 |
| 27 | (180) | Sports Information Specialist | 1 | GRADE | 17 |
| 28 | (181) | Resident Program Coordinator | 12 | GRADE | 16 |
| 29 | (182) | Administrative Assistant I | 2 | GRADE | 15 |
| 30 | (183) | Athletic Trainer | 2 | GRADE | 15 |
| 31 | (184) | Campus Postmaster | 1 | GRADE | 15 |
| 32 | (185) | LPN II | 3 | GRADE | 15 |
| 33 | (186) | Athletic Equipment Supervisor | 1 | GRADE | 12 |
| 34 | (187) | Cashier II | 1 | GRADE | 12 |
| 35 | (188) | Resident Hall Manager I | 3 | GRADE | 12 |
| 36 | (189) | Secretary I | 2 | GRADE | 11 |


| 1 | (190) | Mail Officer | 2 | GRADE | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (191) | Nursing Assistant I | 2 | GRADE | 8 |
| 3 | (192) | Maintenance Worker Supervisor | 1 | GRADE | 7 |
| 4 | (193) | Custodial Supervisor I | 1 | GRADE | 6 |
| 5 | (194) | Maintenance Worker II | 4 | GRADE | 5 |
| 6 | (195) | Maintenance Worker I | 4 | GRADE | 4 |
| 7 | (196) | Custodial Worker I | 16 | GRADE | 3 |
| 8 |  | UAPB AGRICULTURAL EXPERIMENT STATION |  |  |  |
| 9 |  | TWELVE MONTH EDUCATIONAL \& GENERAL |  |  |  |
| 10 |  | ADMINISTRATIVE POSITIONS |  |  |  |
| 11 | (197) | Dir of UAPB Agri Exp Station | 1 | \$94,035 | \$96,201 |
| 12 | (198) | Project Director | 2 | \$73,024 | \$74,811 |
| 13 | (199) | Resident Director | 1 | \$56,496 | \$57,969 |
| 14 |  | UAPB AGRICULTURAL EXPERIMENT STATION |  |  |  |
| 15 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 16 |  | CLASSIFIED POSITIONS |  |  |  |
| 17 | (200) | Accounting Technician II | 1 | GRADE | 15 |
| 18 | (201) | Research Assistant | 7 | GRADE | 15 |
| 19 | (202) | Administrative Secretary | 2 | GRADE | 14 |
| 20 | (203) | Secretary II | 3 | GRADE | 13 |
| 21 | (204) | Secretary I | 3 | GRADE | 11 |
| 22 | (205) | Agricultural Farm Technician | 3 | GRADE | 10 |
| 23 | (206) | Maintenance Worker II | 1 | GRADE | 5 |
| 24 |  | UAPB AGRICULTURAL EXPERIMENT STATION |  |  |  |
| 25 |  | TWELVE MONTH EDUCATIONAL \& GENERAL |  |  |  |
| 26 |  | ACADEMIC POSITIONS |  |  |  |
| 27 | (207) | Faculty | 35 |  |  |
| 28 |  | Distinguished Professor |  | \$87,335 | \$89,394 |
| 29 |  | Professor |  | \$82,580 | \$84,549 |
| 30 |  | Associate Professor |  | \$73,024 | \$74,811 |
| 31 |  | Assistant Professor |  | \$67,290 | \$68,969 |
| 32 |  | Instructor |  | \$55,820 | \$57,281 |
| 33 | (208) | Research Associate | 8 | \$71,748 | \$73,511 |
| 34 | (209) | Research Specialist | 7 | \$56,775 | \$58,254 |
| 35 | (210) | Research Assistant | 18 | \$53,911 | \$55,335 |
| 36 | (211) | Graduate Assistant | 33 | \$30,567 | \$31,392 |

UAPB 1890 EXTENSION PROGRAM
TWELVE MONTH EDUCATIONAL \& GENERAL
ADMINISTRATIVE POSITIONS


SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred twenty four (924) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and
operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2005, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \\ \hline \end{gathered}$ |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2003-2004 |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 14,832,095 | \$ | 14,454,062 |
| (02) | EXTRA HELP |  | 781,370 |  | 698,900 |
| (03) | PERSONAL SERV MATCHING |  | 3,251,505 |  | 3,162,142 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 1,877,300 |  | 1,739,834 |
|  | (B) CONF. \& TRAVEL |  | 0 |  | 0 |
|  | (C) PROF. FEES |  | 240,000 |  | 240,000 |
|  | (D) CAP. OUTLAY |  | 0 |  | 0 |
|  | (E) DATA PROC. |  | 0 |  | 0 |
| (05) | FUNDED DEPRECIATION |  | 1,000,000 |  | 1,000,000 |
|  | TOTAL AMOUNT APPROPRIATED | S | 21,982,270 | \$ | 21,294,938 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine Bluff, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2005, the following:

| ITEM NO |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2003-2004 |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 15,050,000 | \$ | 15,350,000 |
| (02) | EXTRA HELP |  | 4,590,000 |  | 4,680,000 |
| (03) | OVERTIME |  | 3,830,000 |  | 3,910,000 |
| (04) | PERSONAL SERV MATCHING |  | 870,000 |  | 890,000 |
| (05) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 11,990,000 |  | 12,230,000 |
|  | (B) CONF. \& TRAVEL |  | 1,940,000 |  | 1,980,000 |
|  | (C) PROF. FEES |  | 1,940,000 |  | 1,980,000 |
|  | (D) CAP. OUTLAY |  | 4,230,000 |  | 4,310,000 |
|  | (E) DATA PROC. |  | 2,700,000 |  | 2,750,000 |


| (06) | CAPITAL IMPROVEMENTS |
| :--- | :--- |
| (07) | DEBT SERVICE |
| $(08)$ | FUND TRANS/REFUND/INVESTMENTS |
| $(09)$ | PROMOTIONAL ITEMS |
| $(10)$ | CONTINGENCY |
|  | TOTAL AMOUNT APPROPRIATED |


| $18,720,000$ | $19,090,000$ |
| ---: | ---: |
| $3,060,000$ | $3,120,000$ |
| $8,160,000$ | $8,320,000$ |
| 90,000 | 100,000 |
| $8,000,000$ | $8,000,000$ |
| $88,170,000$ | $\$ 86,710,000$ |

SECTION 5. APPROPRIATION - STATE OPERATIONS - PERSONAL SERVICES AND OPERATING EXPENSES. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, from taxes raised by the $84^{\text {th }}$ General Assembly, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2005, the following:


SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas at Pine Bluff Fund by the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2005, the following:

| ITEM | FISCAL YEARS |  |  |
| :--- | :--- | :--- | :--- |
| NO. | $2003-2004$ | $2004-2005$ |  |
|  |  |  |  |
| (01) CONTINGENCY | S $6,079,906$ | S 6,079,906 |  |

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. The Board of Trustees, after seeking prior review by the

Arkansas Legislative Council, may approve the employment of competent scientists with extraordinary research capabilities to conduct research in the Biomedical Research Center that will be established at the University of Arkansas at Pine Bluff. Further, that the Board of Trustees of the University of Arkansas be authorized to approve salaries for scientists up to, but not to exceed, one and one-half of that portion of the Distinguished Professor line item maximum authorized by the General Assembly to be paid from University of Arkansas at Pine Bluff funds.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS CENTER. Of the funds appropriated in Section 3, the sum of $\$ 263,741 \$ 252,558$ in the 2001-02 2003-2004 fiscal year and \$263,741 \$252,558 in the 2002-03 2004-2005 fiscal year shall be used to provide support to the Jenkins Center in Pine Bluff. Provided, however, such funds shall be used to conduct and maintain a University training program in cooperation with the Jenkins Center. Provided, further, any reductions in funding for appropriation provided in Section 3 shall be proportionately applied to the funds set out herein for support.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA COMPUTATIONS - 1890 MATCHING FUNDS. Any computations made by the Department of Higher Education and the Arkansas Higher Education Coordinating Board in determining levels of recommended funding for the University of Arkansas at Pine Bluff shall include matching funds for the 1890 Research and Extension Programs in the base.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the

President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the
effectiveness of this Act on July l, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July l, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.
/s/ Joint Budget Committee

