Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S4/14/03	
2	84th General Assembly	A Bıll	
3	Regular Session, 2003		SENATE BILL 32
4			
5	By: Joint Budget Committee	e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICI	ES AND OPERATING EXPENSES FOR THE ARKA	NSAS
11	DEPART	MENT OF AERONAUTICS FOR THE BIENNIAL P	ERIOD
12	ENDING	JUNE 30, 2005; AND FOR OTHER PURPOSES	•
13			
14			
15		Subtitle	
16	AN A	ACT FOR THE ARKANSAS DEPARTMENT OF	
17	AERO	ONAUTICS APPROPRIATION FOR THE	
18	2003	3-2005 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
22			
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the Arkansas
24	Department of Aeronau	tics for the 2003-2005 biennium, the f	following maximum
25	number of regular emp	loyees whose salaries shall be governe	ed by the
26	provisions of the Uni	form Classification and Compensation A	act (Arkansas Code
27	§§21-5-201 et seq.),	or its successor, and all laws amendat	cory thereto.
28	Provided, however, th	at any position to which a specific ma	aximum annual
29	salary is set out her	rein in dollars, shall be exempt from t	the provisions of
30	said Uniform Classifi	cation and Compensation Act. All pers	ons occupying
31	positions authorized	herein are hereby governed by the prov	risions of the
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

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As Engrossed: S4/14/03 SB32

1	Item	Class	3	No. of	Fiscal	Years
2	No.	Code	Title	Employees	2003-2004	2004-2005
3	(1)	9967	AERONAUTICS DIRECTOR	1	\$73 , 443	\$75,238
4	(2)	R151	AERONAUTICS ASSISTANT DIRECTOR	1	GRADE	23
5	(3)	X338	ENGINEER, PE	1	GRADE	22
6	(4)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
7		MAX.	NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the Department of Aeronautics Fund, for personal services and operating expenses of the Arkansas Department of Aeronautics for the biennial period ending June 30, 2005, the following:

14	ITEM	FISCAL YEARS			
15	NO.	20	003-2004		2004-2005
16	(01) REGULAR SALARIES	\$	219,205	\$	225,123
17	(02) PERSONAL SERV MATCH		52,261		53,310
18	(03) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE		149,449		104,149
20	(B) CONF. & TRAVEL		9,000		9,000
21	(C) PROF. FEES		12,000		12,000
22	(D) CAP. OUTLAY		0		6,000
23	(E) DATA PROC.		0		0
24	(04) GRANTS TO CITIES AND COUNTIES	8	,000,000		8,000,000
25	TOTAL AMOUNT APPROPRIATED	\$ 8	<u>,441,915</u>	\$	8,409,582

SECTION 3. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to cities and counties by the Arkansas Department of Aeronautics for the biennial period ending June 30, 2005, the following:

33	ITEM			FISCAL YEARS		
34	NO.			2003-2004		2004-2005
35	(01)	GRANTS TO CITIES AND COUNT	TIES \$	12,000,000	\$	12,000,000

As Engrossed: S4/14/03 SB32

- 1 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES DEPARTMENT
- 3 OF AERONAUTICS FUND. (A) For all appropriations as provided in this Act,
- 4 the agency disbursing officer shall monitor the level of fund balances in
- 5 relation to expenditures on a monthly basis. If any proposed expenditures
- 6 would cause the Department of Aeronautics Fund to decline below four million
- 7 two hundred ten thousand one hundred and six dollars (\$4,210,106) a fund
- 8 balance to decline to less than fifty percent (50%) of the balance available
- 9 on July 1, 2001, the disbursing officer shall immediately notify the
- 10 executive head of the agency. Prior to any obligations being made under
- 11 these circumstances, the agency head shall file written documentation with
- 12 the Chief Fiscal Officer of the State requesting approval of the
- 13 expenditures. Such documentation shall provide sufficient financial data to
- 14 justify the expenditures and shall include the following:
- 15 l) a plan that clearly indicates the specific fiscal impact of such
- 16 expenditures on the fund balance.
- 17 2) information clearly indicating and explaining what programs would be cut
- 18 or any other measures to be taken by the agency to restore the fund balance.
- 19 3) the extent to which any of the planned expenditures are for one-time costs
- 20 or one-time purchase of capitalized items.
- 21 4) a statement certifying that the expenditure of fund balances will not
- 22 jeopardize the financial health of the agency, nor result in a permanent
- 23 depletion of the fund balance.
- 24 (B) The Chief Fiscal Officer of the State shall review the request and
- 25 approve or disapprove all or any part of the request, after having sought
- 26 prior review by the Legislative Council.
- 27 The provisions of this section shall be in effect only from July 1, 2003
- 28 through June 30, 2005.

29

- 30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 31 by this act shall be limited to the appropriation for such agency and funds
- 32 made available by law for the support of such appropriations; and the
- 33 restrictions of the State Purchasing Law, the General Accounting and
- 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 35 Procedures and Restrictions Act, or their successors, and other fiscal
- 36 control laws of this State, where applicable, and regulations promulgated by

1	the Department of Finance and Administration, as authorized by law, shall be
2	strictly complied with in disbursement of said funds.
3	
4	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
5	that any funds disbursed under the authority of the appropriations contained
6	in this act shall be in compliance with the stated reasons for which this act
7	was adopted, as evidenced by the Agency Requests, Executive Recommendations
8	and Legislative Recommendations contained in the budget manuals prepared by
9	the Department of Finance and Administration, letters, or summarized oral
10	testimony in the official minutes of the Arkansas Legislative Council or
11	Joint Budget Committee which relate to its passage and adoption.
12	
13	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
14	Assembly, that the Constitution of the State of Arkansas prohibits the
15	appropriation of funds for more than a two (2) year period; that the
16	effectiveness of this Act on July 1, 2003 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the Regular Session, the delay in the effective
19	date of this Act beyond July 1, 2003 could work irreparable harm upon the
20	proper administration and provision of essential governmental programs.
21	Therefore, an emergency is hereby declared to exist and this Act being
22	necessary for the immediate preservation of the public peace, health and
23	safety shall be in full force and effect from and after July 1, 2003.
24	
25	/s/ Joint Budget Committee
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