

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly
Regular Session, 2003

A Bill

SENATE BILL 338

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SAU-TECH APPROPRIATION
FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
	Salary Rate
Item	No. of Fiscal Years



02182003JAD0730.JAD092

	No.	Title	Employees	2003-2004	2004-2005
1					
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, SAU-Tech	1	\$113,049	\$115,482
5	(2)	Vice-Chan. for Instruction	1	\$90,225	\$92,338
6	(3)	Vice-Chan. for Finance	1	\$84,492	\$86,497
7	(4)	Vice-Chan. for Student Services	1	\$84,492	\$86,497
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$79,715	\$81,630
9	(6)	Counselor	2	\$68,500	\$70,202
10	(7)	Registrar	1	\$65,617	\$67,264
11	(8)	Director of Institutional Research	1	\$64,887	\$66,520
12	(9)	Director of Computer Services	1	\$64,318	\$65,940
13	(10)	Director of Distance Learning	1	\$64,317	\$65,939
14	(11)	Director of Student Financial Aid	1	\$63,710	\$65,320
15	(12)	Controller	1	\$62,837	\$64,431
16	(13)	Director of Development	1	\$60,793	\$62,348
17	(14)	Director of Physical Plant	1	\$60,599	\$62,150
18	(15)	Director of Admissions	1	\$59,695	\$61,229
19	(16)	Director of Special Programs	3	\$59,644	\$61,177
20	(17)	Assistant to the Chancellor	1	\$54,153	\$55,582
21	(18)	Dir.of Student Activities/Org.	1	\$53,909	\$55,333
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23		<u>CLASSIFIED POSITIONS</u>			
24	(19)	Accounting Supervisor II	1	GRADE 21	
25	(20)	Asst Director of Physical Plant	1	GRADE 19	
26	(21)	Accountant	2	GRADE 18	
27	(22)	Assistant Registrar	1	GRADE 18	
28	(23)	Computer Support Spec I -Inst	1	GRADE 18	
29	(24)	Payroll Services Specialist	1	GRADE 18	
30	(25)	Personnel Assistant II -Inst	1	GRADE 18	
31	(26)	Plant Maintenance Supervisor	1	GRADE 18	
32	(27)	Purchasing Agent	1	GRADE 18	
33	(28)	Financial Aid Officer II	1	GRADE 18	
34	(29)	Applications Programmer I -Inst	1	GRADE 17	
35	(30)	Skilled Trades Worker	6	GRADE 17	
36	(31)	Computer Technician II -Inst	2	GRADE 16	

1	(32)	Financial Aid Officer I	1	GRADE 16
2	(33)	HE Public Safety Officer I	2	GRADE 16
3	(34)	Plant Warehouse Assistant Foreman	1	GRADE 16
4	(35)	Accounting Technician II	2	GRADE 15
5	(36)	Administrative Assistant I	2	GRADE 15
6	(37)	Landscape Supervisor I	1	GRADE 15
7	(38)	Research Assistant	1	GRADE 15
8	(39)	HE Public Safety Security Officer II	1	GRADE 14
9	(40)	Personnel Assistant I -Inst	1	GRADE 14
10	(41)	Administrative Secretary	2	GRADE 14
11	(42)	Secretary II	8	GRADE 13
12	(43)	Computer Lab Technician I -Inst	1	GRADE 13
13	(44)	Library Academic Technician II	2	GRADE 12
14	(45)	Apprentice Tradesman	1	GRADE 11
15	(46)	Secretary I	7	GRADE 11
16	(47)	Clerical Assistant	1	GRADE 10
17	(48)	Bldg/Equip Maint Repairman II	2	GRADE 8
18	(49)	Custodial Supervisor II	1	GRADE 8
19	(50)	Bldg/Equipment Maint Repairman I	1	GRADE 6
20	(51)	Maintenance Worker II	3	GRADE 5
21	(52)	Custodial Worker II	3	GRADE 4
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(53)	Division Chairperson	4	\$78,757 \$80,653
25	(54)	Librarian	1	\$68,502 \$70,204
26	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(55)	Faculty	45	\$59,644 \$61,177
29	(56)	Part-Time Faculty	75	\$14,707 \$15,277
30	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(57)	Bookstore Manager	1	GRADE 19
33	(58)	Cashier I	1	GRADE 9
34	(59)	Custodial Worker II	2	GRADE 4
35	<u>CAREER ACADEMY</u>			
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

ADMINISTRATIVE POSITIONS

(60)	Director, SAUT Career Academy	1	\$59,644	\$61,177
(61)	Director of Adult Education	1	\$57,003	\$58,486
(62)	Academic Counselor	1	\$50,308	\$51,664

CAREER ACADEMYTWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(63)	Faculty	<u>13</u>	\$59,644	\$61,177
	MAX. NO. OF EMPLOYEES	230		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) REGULAR SALARIES	\$ 2,800,000	\$ 2,800,000
(02) PERSONAL SERV MATCHING	800,000	800,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,015,858	1,015,858
(B) CONF. & TRAVEL	25,000	25,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	70,000	70,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,710,858</u>	<u>\$ 4,710,858</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 751,972	\$ 902,366
(02)	EXTRA HELP	273,445	328,134
(03)	PERSONAL SERV MATCHING	597,330	716,796
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,503,944	1,804,733
(B)	CONF. & TRAVEL	92,971	111,565
(C)	PROF. FEES	47,852	57,422
(D)	CAP. OUTLAY	136,722	164,066
(E)	DATA PROC.	0	0
(05)	CAPITAL IMPROVEMENTS	68,360	82,032
(06)	DEBT SERVICE	132,740	159,288
(07)	FUND TRANS/REFUND/INVESTMENTS	265,480	318,576
(08)	CONTINGENCY	<u>2,129,184</u>	<u>2,555,022</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,000,000</u>	<u>\$ 7,200,000</u>

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for the SAU-Tech - Fire Training Academy for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual	
		Maximum	Salary Rate
Item		No. of	Fiscal Years
No.	Title	Employees	2003-2004 2004-2005
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ADMINISTRATIVE POSITIONS

(1) Director	1	\$73,585	\$75,383
(2) Deputy Director	1	\$57,902	\$59,402

TWELVE MONTH EDUCATIONAL AND GENERALCLASSIFIED POSITIONS

(3) Multimedia Specialist	1	GRADE 17
(4) Accounting Technician II	1	GRADE 15
(5) Administrative Assistant I	1	GRADE 15
(6) Admissions Analyst II	1	GRADE 14
(7) Secretary II	2	GRADE 13
(8) Document Examiner II	2	GRADE 12
(9) Secretary I	4	GRADE 11
(10) Clerical Assistant	1	GRADE 10
(11) Bldg/Equipment Maint Repairman II	1	GRADE 8
(12) Custodial Worker II	1	GRADE 4

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(13) Asst. Dir. for Training	1	\$61,341	\$62,906
(14) Faculty	23	\$59,644	\$61,177
(15) Satellite Center Coordinator	1	\$54,584	\$56,021
(16) Part-Time Faculty	<u>25</u>	\$14,707	\$15,277
MAX. NO. OF EMPLOYEES	67		

SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 710,898	\$ 710,898
(02) PERSONAL SERV MATCHING	175,000	175,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	319,368	319,368
(B) CONF. & TRAVEL	8,546	8,546
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	21,368	21,368
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,235,180</u>	<u>\$ 1,235,180</u>

SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 239,685	\$ 263,655
(02) EXTRA HELP	51,132	56,245
(03) PERSONAL SERV MATCHING	101,786	111,965
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	395,984	435,582
(B) CONF. & TRAVEL	58,952	64,847
(C) PROF. FEES	23,270	25,597
(D) CAP. OUTLAY	232,704	255,974
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	38,784	42,662
(06) CONTINGENCY	<u>550,000</u>	<u>605,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,692,297</u>	<u>\$ 1,861,527</u>

SECTION 9. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby established for the SAU-Tech - Environment Control Center for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and

Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
			2003-2004	2004-2005
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Director	1	\$64,408	\$66,032
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>			
(2)	Administrative Assistant I	1	GRADE 15	
(3)	Secretary II	1	GRADE 13	
(4)	Secretary I	1	GRADE 11	
(5)	Maintenance Worker I	1	GRADE 4	
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS</u>			
(6)	Faculty	8	\$59,644	\$61,177
(7)	Part-Time Faculty	<u>12</u>	\$14,707	\$15,277
	MAX. NO. OF EMPLOYEES	25		

SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for the SAU-Tech - Environment Control Center for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environment Control Center for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 152,789	\$ 152,789
(02) PERSONAL SERV MATCHING	35,000	35,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	82,841	82,841
(B) CONF. & TRAVEL	8,034	8,034
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 278,664</u>	<u>\$ 278,664</u>

SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Environment Control Center for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 282,388	\$ 310,627
(02) EXTRA HELP	56,174	61,791
(03) PERSONAL SERV MATCHING	74,392	81,831
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	286,943	315,637
(B) CONF. & TRAVEL	58,451	64,296
(C) PROF. FEES	12,753	14,028
(D) CAP. OUTLAY	98,684	108,552
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	27,603	30,363
(06) CONTINGENCY	<u>92,612</u>	<u>101,875</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 990,000</u>	<u>\$ 1,089,000</u>

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University-Tech, Fire Training Academy is required to lend assistance, the Southern Arkansas University-Tech, Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University-Tech, Fire Training Academy.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

5
6 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2003 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2003 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2003.