Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	
			SENATE BILL 338
3	Regular Session, 2003		SENATE DILL 550
4 5	By: Joint Budget Committee		
6	Dy. Joint Dudget Committee		
7			
, 8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSON	AL
10		S AND OPERATING EXPENSES FOR THE SA	
11		BIENNIAL PERIOD ENDING JUNE 30, 20	
12		ER PURPOSES.	
13			
14			
15		Subtitle	
16	AN A	CT FOR THE SAU-TECH APPROPRIATION	
17	FOR	THE 2003-2005 BIENNIUM.	
18			
19			
20	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARI	KANSAS:
21			
22	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is he	ereby established for
23	the SAU-Tech for the 2	2003-2005 biennium, the following ma	aximum number of
24	regular employees who	se salaries shall be governed by the	e provisions of the
25	Uniform Classification	n and Compensation Act (Arkansas Coo	le §§21-5-201 et
26	seq.), or its success	or, and all laws amendatory thereto	. Provided, however,
27	that any position to v	which a specific maximum annual sala	ary is set out herein
28	in dollars, shall be e	exempt from the provisions of said l	Jniform
29	Classification and Cor	mpensation Act. All persons occupy:	ing positions
30	authorized herein are	hereby governed by the provisions of	of the Regular
31	Salaries Procedures an	nd Restrictions Act (Arkansas Code 🗄	§21-5-101), or its
32	successor.		
33			
34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years



1	No.	Title	Employees	2003-2004	2004-2005
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	Chancellor, SAU-Tech	1	\$113,049	\$115 , 482
5	(2)	Vice-Chan. for Instruction	1	\$ 9 0,225	\$92 , 338
6	(3)	Vice-Chan. for Finance	1	\$84,492	\$86 , 497
7	(4)	Vice-Chan. for Student Services	1	\$84,492	\$86 , 497
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$ 79,7 15	\$81 ,6 30
9	(6)	Counselor	2	\$68 , 500	\$70 , 202
10	(7)	Registrar	1	\$65 , 617	\$67 , 264
11	(8)	Director of Institutional Research	1	\$64,887	\$66 , 520
12	(9)	Director of Computer Services	1	\$64 , 318	\$65 ,9 40
13	(10)	Director of Distance Learning	1	\$64,317	\$65 , 939
14	(11)	Director of Student Financial Aid	1	\$63,710	\$65 , 320
15	(12)	Controller	1	\$62,837	\$64 , 431
16	(13)	Director of Development	1	\$60,793	\$62 , 348
17	(14)	Director of Physical Plant	1	\$60,599	\$62 , 150
18	(15)	Director of Admissions	1	\$59 , 695	\$61,229
19	(16)	Director of Special Programs	3	\$59 , 644	\$61,177
20	(17)	Assistant to the Chancellor	1	\$54 , 153	\$55 , 582
21	(18)	Dir.of Student Activities/Org.	1	\$53 , 909	\$55 , 333
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		CLASSIFIED POSITIONS			
24	(19)	Accounting Supervisor II	1	GRADE	21
25	(20)	Asst Director of Physical Plant	1	GRADE	E 19
26	(21)	Accountant	2	GRADI	E 18
27	(22)	Assistant Registrar	1	GRADI	E 18
28	(23)	Computer Support Spec I -Inst	1	GRADE	E 18
29	(24)	Payroll Services Specialist	1	GRADE	E 18
30	(25)	Personnel Assistant II -Inst	1	GRADE	E 18
31	(26)	Plant Maintenance Supervisor	1	GRADE	E 18
32	(27)	Purchasing Agent	1	GRADE	E 18
33	(28)	Financial Aid Officer II	1	GRADE	E 18
34	(29)	Applications Programmer I -Inst	1	GRADE	E 17
35	(30)	Skilled Trades Worker	6	GRADE	E 17
36	(31)	Computer Technician II -Inst	2	GRADE	E 16

1	(32)	Financial Aid Officer I	1	GRADE 16
2	(33)	HE Public Safety Officer I	2	GRADE 16
3	(34)	Plant Warehouse Assistant Foreman	1	GRADE 16
4	(35)	Accounting Technician II	2	GRADE 15
5	(36)	Administrative Assistant I	2	GRADE 15
6	(37)	Landscape Supervisor I	1	GRADE 15
7	(38)	Research Assistant	1	GRADE 15
8	(39)	HE Public Safety Security Officer II	1	GRADE 14
9	(40)	Personnel Assistant I -Inst	1	GRADE 14
10	(41)	Administrative Secretary	2	GRADE 14
11	(42)	Secretary II	8	GRADE 13
12	(43)	Computer Lab Technician I -Inst	1	GRADE 13
13	(44)	Library Academic Technician II	2	GRADE 12
14	(45)	Apprentice Tradesman	1	GRADE 11
15	(46)	Secretary I	7	GRADE 11
16	(47)	Clerical Assistant	1	GRADE 10
17	(48)	Bldg/Equip Maint Repairman II	2	GRADE 8
18	(49)	Custodial Supervisor II	1	GRADE 8
19	(50)	Bldg/Equipment Maint Repairman I	1	GRADE 6
20	(51)	Maintenance Worker II	3	GRADE 5
21	(52)	Custodial Worker II	3	GRADE 4
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		ACADEMIC POSITIONS		
24	(53)	Division Chairperson	4	\$78,757 \$80,653
25	(54)	Librarian	1	\$68,502 \$70,204
26		NINE MONTH EDUCATIONAL AND GENERAL		
27		ACADEMIC POSITIONS		
28	(55)	Faculty	45	\$59,644 \$61,177
29	(56)	Part-Time Faculty	75	\$14,707 \$15,277
30		TWELVE MONTH AUXILIARY ENTERPRISES		
31		CLASSIFIED POSITIONS		
32	(57)	Bookstore Manager	1	GRADE 19
33	(58)	Cashier I	1	GRADE 9
34	(59)	Custodial Worker II	2	GRADE 4
35		CAREER ACADEMY		
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

1		ADMINISTRATIVE POSITIONS				
2	(60)	Director, SAUT Career Academy		1	\$59,644	\$61,177
3	(61)	Director of Adult Education		1	\$57,003	
4	(62)	Academic Counselor		1	\$50,308	
5		CAREER ACADEMY				
6		TWELVE MONTH EDUCATIONAL AND GENERA	AL			
7		ACADEMIC POSITIONS				
8	(63)	Faculty		13	\$59 , 644	\$61,177
9		MAX. NO. OF EMPLOYEES		230		
10						
11	SEC	TION 2. EXTRA HELP - OPERATIONS. Th	here i	s hereby a	uthorize	ed, for the
12	SAU-Te	ch for the 2003-2005 biennium, the	follow	ing maximu	n number	r of part-
13	time c	r temporary employees, to be known a	as "Ex	tra Help",	payable	e from funds
14	approp	riated herein for such purposes: on	ne hun	dred seven	ty five	(175)
15	tempor	ary or part-time employees, when nee	eded,	at rates o	f pay no	ot to exceed
16	those	provided in the Uniform Classificat:	ion an	d Compensa	tion Act	t, or its
17	succes	sor, or this act for the appropriate	e clas	sification	•	
18						
19	SEC	TION 3. APPROPRIATION - STATE OPERAT	rions.	There is 1	hereby a	appropriated,
19 20		TION 3. APPROPRIATION - STATE OPERAT SAU-Tech, to be payable from the SA			•	
	to the		AU-Tec	h Fund, fo	r persor	nal services
20	to the and op	SAU-Tech, to be payable from the SA	AU-Tec	h Fund, fo	r persor	nal services
20 21	to the and op	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for	AU-Tec	h Fund, fo	r persor	nal services
20 21 22	to the and op	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for	AU-Tec	h Fund, fo	r persor	nal services nding June
20 21 22 23	to the and op 30, 20	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for	AU-Tec	h Fund, fo	r persor eriod er SCAL YEA	ARS
20 21 22 23 24	to the and op 30, 20 ITEM <u>NO.</u>	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for	AU-Tec	h Fund, fo biennial p Fl 2003-200 2,800,00	r persor eriod er SCAL YEA 4 0 \$	ARS
20 21 22 23 24 25	to the and op 30, 20 ITEM <u>NO.</u> (01)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following:	AU-Tec r the	h Fund, fo biennial p Fl: 2003-200	r persor eriod er SCAL YEA 4 0 \$	ARS 2004-2005
20 21 22 23 24 25 26 27 28	to the and op 30, 20 ITEM <u>NO.</u> (01) (02)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION	AU-Tec r the	h Fund, fo biennial p Fl 2003-200 2,800,00	r persor eriod er SCAL YEA 4 0 \$	ARS 2004-2005 2,800,000
20 21 22 23 24 25 26 27	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING	AU-Tec r the	h Fund, fo biennial p Fl 2003-200 2,800,00	r person eriod er SCAL YEA 4 0 \$ 0	ARS 2004-2005 2,800,000
20 21 22 23 24 25 26 27 28	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION	AU-Tec r the	h Fund, fo biennial p FI <u>2003-200</u> 2,800,00 800,00	r person eriod er SCAL YEA 4 0 \$ 0 8	nal services nding June ARS <u>2004-2005</u> 2,800,000 800,000
20 21 22 23 24 25 26 27 28 29 30 31	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES	AU-Tec r the	h Fund, fo biennial p Fl: 2003-200 2,800,00 800,00 1,015,85 25,00	r persor eriod er SCAL YEA 4 0 \$ 0 8 0 0	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY	AU-Tec r the	h Fund, fo biennial p Fl 2003-200 2,800,00 800,00 1,015,85 25,00	r persor eriod er SCAL YEA 4 0 \$ 0 8 0 0	ARS <u>2004-2005</u> 2,800,000 800,000 1,015,858 25,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0) (0)	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY E) DATA PROC.	AU-Tec r the	h Fund, fo biennial p Fl: 2003-200 2,800,00 800,00 1,015,85 25,00 70,00	r person eriod en SCAL YEA 4 0 \$ 0 0 8 0 0 0 0 0 0 0 0 0	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0) (0)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY	AU-Tec r the	h Fund, fo biennial p Fl; <u>2003-200</u> 2,800,00 800,00 1,015,85 25,00	r person eriod en SCAL YEA 4 0 \$ 0 0 8 0 0 0 0 0 0 0 0 0	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0 (0) (0) (0) (0) (0) (0) (0) (0)	SAU-Tech, to be payable from the SAU-Tech, to be payable from the SAU-Tech for erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY E) DATA PROC.	AU-Tec r the \$ <u>\$</u>	h Fund, for biennial pr Fli 2003-200 2,800,00 800,00 1,015,85 25,00 70,00 4,710,85	r persor eriod er SCAL YEA 4 0 \$ 0 8 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000 0

SB338

1 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code

2 19-4-801 of the SAU-Tech, for personal services and operating expenses of the

3 SAU-Tech for the biennial period ending June 30, 2005, the following:

4	ITEM		FISC	AL YI	EARS
5	NO.		2003-2004		2004-2005
6	(01)	REGULAR SALARIES	\$ 751,972	\$	902,366
7	(02)	EXTRA HELP	273,445		328,134
8	(03)	PERSONAL SERV MATCHING	597 , 330		716,796
9	(04)	MAINT. & GEN. OPERATION			
10		(A) OPER. EXPENSE	1,503,944		1,804,733
11		(B) CONF. & TRAVEL	92,971		111,565
12		(C) PROF. FEES	47,852		57,422
13		(D) CAP. OUTLAY	136,722		164,066
14		(E) DATA PROC.	0		0
15	(05)	CAPITAL IMPROVEMENTS	68,360		82,032
16	(06)	DEBT SERVICE	132,740		159,288
17	(07)	FUND TRANS/REFUND/INVESTMENTS	265,480		318,576
18	(08)	CONTINGENCY	 2,129,184		2,555,022
19		TOTAL AMOUNT APPROPRIATED	\$ 6,000,000	<u>\$</u>	7,200,000

20

21 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby 22 established for the SAU-Tech - Fire Training Academy for the 2003-2005 23 biennium, the following maximum number of regular employees whose salaries 24 shall be governed by the provisions of the Uniform Classification and 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 26 all laws amendatory thereto. Provided, however, that any position to which a 27 specific maximum annual salary is set out herein in dollars, shall be exempt 28 from the provisions of said Uniform Classification and Compensation Act. All 29 persons occupying positions authorized herein are hereby governed by the 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 31 Code §21-5-101), or its successor.

32								Maximum	Annual
33							Maximum	Salar	y Rate
34	Item						No. of	Fiscal	Years
35	No.	Title					Employees	2003-2004	2004-2005
36		TWELVE 1	MONTH	EDUCATIONAL	AND	GENERAL			

SB338

1		ADMINISTRATIVE POSITIONS			
2	(1)	Director	1	\$73 , 585	\$75 , 383
3	(2)	Deputy Director	1	\$57 ,9 02	\$59 , 402
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		CLASSIFIED POSITIONS			
6	(3)	Multimedia Specialist	1	GRADE	17
7	(4)	Accounting Technician II	1	GRADE	15
8	(5)	Administrative Assistant I	1	GRADE	15
9	(6)	Admissions Analyst II	1	GRADE	14
10	(7)	Secretary II	2	GRADE	13
11	(8)	Document Examiner II	2	GRADE	12
12	(9)	Secretary I	4	GRADE	11
13	(10)	Clerical Assistant	1	GRADE	10
14	(11)	Bldg/Equipment Maint Repairman II	1	GRADE	8
15	(12)	Custodial Worker II	1	GRADE	4
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(13)	Asst. Dir. for Training	1	\$61,341	\$62 , 906
19	(14)	Faculty	23	\$59 , 644	\$61 , 177
20	(15)	Satellite Center Coordinator	1	\$54 , 584	\$56 , 021
21	(16)	Part-Time Faculty	25	\$14,707	\$15,277
22		MAX. NO. OF EMPLOYEES	67		
23					

24 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby 25 authorized, for the SAU-Tech - Fire Training Academy for the 2003-2005 26 biennium, the following maximum number of part-time or temporary employees, 27 to be known as "Extra Help", payable from funds appropriated herein for such 28 purposes: fifty five (55) temporary or part-time employees, when needed, at 29 rates of pay not to exceed those provided in the Uniform Classification and 30 Compensation Act, or its successor, or this act for the appropriate 31 classification.

32

33 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There 34 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech 35 Fund, for personal services and operating expenses of the SAU-Tech - Fire 36 Training Academy for the biennial period ending June 30, 2005, the following:

1	ITEM FISCAL YEARS				
2	NO.		2003-2004		2004-2005
3	(01) REGULAR SALARIES	\$	710,898	\$	710,898
4	(02) PERSONAL SERV MATCHING		175,000		175,000
5	(03) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		319,368		319,368
7	(B) CONF. & TRAVEL		8,546		8,546
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		21,368		21,368
10	(E) DATA PROC.		0		0
11	TOTAL AMOUNT APPROPRIATED	\$	1,235,180	\$	1,235,180
12					
13	SECTION 8. APPROPRIATIONS - CASH FUNDS -	FIR	E TRAINING A	CADE	MY. There is
14	hereby appropriated, to the SAU-Tech, to be	e pay	able from ca	sh f	unds as
15	defined by Arkansas Code 19-4-801 of the SA	U-Te	ch, for pers	onal	services and
16	operating expenses of the SAU-Tech - Fire T	rain	ing Academy	for	the biennial
17	period ending June 30, 2005, the following:				
18	ITEM		FISC	AL Y	EARS
19	NO.		2003-2004		2004-2005
20	(01) REGULAR SALARIES	\$	239,685	\$	263,655
21	(02) EXTRA HELP		51,132		56,245
22	(03) PERSONAL SERV MATCHING		101,786		111,965
0.0					

	(,	,	
22	(03) PERSONAL SERV MATCHING	101,786	111,965
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	395,984	435,582
25	(B) CONF. & TRAVEL	58,952	64,847
26	(C) PROF. FEES	23,270	25,597
27	(D) CAP. OUTLAY	232,704	255,974
28	(E) DATA PROC.	0	0
29	(05) CAPITAL IMPROVEMENTS	38,784	42,662
30	(06) CONTINGENCY	550,000	605,000
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,692,297 </u> \$	1,861,527
<u> </u>			

32

33 SECTION 9. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby 34 established for the SAU-Tech - Environment Control Center for the 2003-2005 35 biennium, the following maximum number of regular employees whose salaries 36 shall be governed by the provisions of the Uniform Classification and 1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 2 all laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor.

8				Maximum Annua	L
9			Maximum	Salary Rate	
10	Item		No. of	Fiscal Years	
11	No.	Title	Employees	2003-2004 2004	-2005
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		ADMINISTRATIVE POSITIONS			
14	(1)	Director	1	\$64,408 \$60	5,032
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		CLASSIFIED POSITIONS			
17	(2)	Administrative Assistant I	1	GRADE 15	
18	(3)	Secretary II	1	GRADE 13	
19	(4)	Secretary I	1	GRADE 11	
20	(5)	Maintenance Worker I	1	GRADE 4	
21		TWELVE MONTH EDUCATIONAL AND GENERAL			
22		ACADEMIC POSITIONS			
23	(6)	Faculty	8	\$59,644 \$6	1,177
24	(7)	Part-Time Faculty	12	\$14,707 \$1	5,277
25		MAX. NO. OF EMPLOYEES	25		
~ ~					

SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby 27 28 authorized, for the SAU-Tech - Environment Control Center for the 2003-2005 29 biennium, the following maximum number of part-time or temporary employees, 30 to be known as "Extra Help", payable from funds appropriated herein for such 31 purposes: fifty (50) temporary or part-time employees, when needed, at rates 32 of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate classification. 34 35

26

36 SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

1 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-

2 Tech Fund, for personal services and operating expenses of the SAU-Tech -

3 Environment Control Center for the biennial period ending June 30, 2005, the 4 following:

5	ITEM	FISCAL YEARS				
6	NO.		2003-2004		2004-2005	
7	(01) REGULAR SALARIES	\$	152,789	\$	152,789	
8	(02) PERSONAL SERV MATCHING		35,000		35,000	
9	(03) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE		82,841		82,841	
11	(B) CONF. & TRAVEL		8,034		8,034	
12	(C) PROF. FEES		0		0	
13	(D) CAP. OUTLAY		0		0	
14	(E) DATA PROC.		0		0	
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	278,664	<u>\$</u>	278,664	

16

17 SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. 18 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds 19 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services 20 and operating expenses of the SAU-Tech - Environment Control Center for the 21 biennial period ending June 30, 2005, the following:

22	ITEM	FISCAL YEARS			
23	NO.	2003-2004	2004-2005		
24	(01) REGULAR SALARIES	\$ 282,388 \$	310,627		
25	(02) EXTRA HELP	56,174	61,791		
26	(03) PERSONAL SERV MATCHING	74,392	81,831		
27	(04) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	286,943	315,637		
29	(B) CONF. & TRAVEL	58,451	64,296		
30	(C) PROF. FEES	12,753	14,028		
31	(D) CAP. OUTLAY	98,684	108,552		
32	(E) DATA PROC.	0	0		
33	(05) CAPITAL IMPROVEMENTS	27,603	30,363		
34	(06) CONTINGENCY	92,612	101,875		
35	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	1,089,000		
36					

1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the 3 4 State of Arkansas declares that an emergency exists, and the Southern 5 Arkansas University-Tech, Fire Training Academy is required to lend 6 assistance, the Southern Arkansas University-Tech, Fire Training Academy will 7 be authorized to make transfers of appropriation, either General Revenue or 8 Cash, and further, that no such transfer will increase the total amount 9 appropriated for the Southern Arkansas University-Tech, Fire Training 10 Academy.

11 The provisions of this section shall be in effect only from July 1, 2001
12 July 1, 2003 through June 30, 2003 June 30, 2005.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 16 BALANCES. The Board of Trustees in its official governing capacity charged 17 with the management or control of the institution of higher learning and the 18 President or Chancellor as the Chief Executive shall certify to the Chief 19 Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or 20 21 will become available, to meet all current and anticipated obligations during 22 the fiscal year for the payment of the obligations when they become due. 23 This certification, signed by the Chair of the Board of Trustees and the 24 President or Chancellor will be forwarded by February 28 of each year or upon 25 release of the previous year's audit by Legislative Audit to the Chief Fiscal 26 Officer of the State and the Legislative Council accompanied by the Board 27 approved published annual financial statement for the preceding fiscal year. 28 The provisions of this section shall be in effect only from July 1, 2003 29 through June 30, 2005.

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31 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 32 by this act shall be limited to the appropriation for such agency and funds 33 made available by law for the support of such appropriations; and the 34 restrictions of the State Purchasing Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, the Higher Education Expenditures

Restrictions Act, or their successors, and other fiscal control laws of this
 State, where applicable, and regulations promulgated by the Department of
 Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

6 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 that any funds disbursed under the authority of the appropriations contained 8 in this act shall be in compliance with the stated reasons for which this act 9 was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 and Legislative Recommendations contained in the budget manuals prepared by 11 the Department of Finance and Administration, letters, or summarized oral 12 testimony in the official minutes of the Arkansas Legislative Council or 13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 16 appropriation of funds for more than a two (2) year period; that the 17 effectiveness of this Act on July 1, 2003 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 20 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 21 22 proper administration and provision of essential governmental programs. 23 Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 safety shall be in full force and effect from and after July 1, 2003. 26 27 28 29 30 31 32 33

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