Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1        | State of Arkansas          | As Engrossed: S4/9/03<br>A Bill        |                     |  |  |  |  |  |
|----------|----------------------------|--|---------------------|--|--|--|--|--|
| 2        | 84th General Assembly      | A DIII                                 |                     |  |  |  |  |  |
| 3        | Regular Session, 2003      |  | SENATE BILL 338     |  |  |  |  |  |
| 4        |                            |  |                     |  |  |  |  |  |
| 5        | By: Joint Budget Committee |  |                     |  |  |  |  |  |
| 6        |                            |  |                     |  |  |  |  |  |
| 7        |                            |  |                     |  |  |  |  |  |
| 8        | For An Act To Be Entitled  |  |                     |  |  |  |  |  |
| 9        |                            | TO MAKE AN APPROPRIATION FOR PERSONAL  |                     |  |  |  |  |  |
| 10       |                            | S AND OPERATING EXPENSES FOR THE SAU-  |                     |  |  |  |  |  |
| 11       |                            | BIENNIAL PERIOD ENDING JUNE 30, 2005   | ; AND               |  |  |  |  |  |
| 12       | FOR OTH                    | ER PURPOSES.                           |                     |  |  |  |  |  |
| 13       |                            |  |                     |  |  |  |  |  |
| 14       |                            |  |                     |  |  |  |  |  |
| 15       |                            | Subtitle                               |                     |  |  |  |  |  |
| 16       |                            | CT FOR THE SAU-TECH APPROPRIATION      |                     |  |  |  |  |  |
| 17       | FOR                        | THE 2003-2005 BIENNIUM.                |                     |  |  |  |  |  |
| 18       |                            |  |                     |  |  |  |  |  |
| 19       |                            |  |                     |  |  |  |  |  |
| 20       | BE IT ENACTED BY THE (     | GENERAL ASSEMBLY OF THE STATE OF ARKAN | NSAS:               |  |  |  |  |  |
| 21       |                            |  | 1                   |  |  |  |  |  |
| 22       |                            |  | eby established for |  |  |  |  |  |
| 23       |                            | 2003-2005 biennium, the following maxi |                     |  |  |  |  |  |
| 24<br>25 | о I I                      | se salaries shall be governed by the p |                     |  |  |  |  |  |
| 25       |                            | n and Compensation Act (Arkansas Code  |                     |  |  |  |  |  |
| 26       | -                          | or, and all laws amendatory thereto.   |                     |  |  |  |  |  |
| 27       |                            | which a specific maximum annual salary |                     |  |  |  |  |  |
| 28       |                            | exempt from the provisions of said Uni |                     |  |  |  |  |  |
| 29       |                            | mpensation Act. All persons occupying  |                     |  |  |  |  |  |
| 30<br>21 |                            | hereby governed by the provisions of   | -                   |  |  |  |  |  |
| 31       |                            | nd Restrictions Act (Arkansas Code §2) | 1-5-101), or its    |  |  |  |  |  |
| 32       | successor.                 |  |                     |  |  |  |  |  |
| 33<br>34 |                            |  | Maximum Annual      |  |  |  |  |  |
| 34<br>35 |                            | Morrimum                               |                     |  |  |  |  |  |
| 35<br>26 | Itom                       | Maximum                                | Salary Rate         |  |  |  |  |  |
| 36       | Item                       | No. of                                 | Fiscal Years        |  |  |  |  |  |



| 1  | No.  | Title                                | Employees | 2003-2004         | 2004-2005          |
|----|------|--------------------------------------|-----------|-------------------|--------------------|
| 2  |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                   |                    |
| 3  |      | ADMINISTRATIVE POSITIONS             |           |                   |                    |
| 4  | (1)  | Chancellor, SAU-Tech                 | 1         | \$113,049         | \$115 <b>,</b> 482 |
| 5  | (2)  | Vice-Chan. for Instruction           | 1         | \$90,225          | \$92 <b>,</b> 338  |
| 6  | (3)  | Vice-Chan. for Finance               | 1         | \$84 <b>,</b> 492 | \$86 <b>,</b> 497  |
| 7  | (4)  | Vice-Chan. for Student Services      | 1         | \$84 <b>,</b> 492 | \$86 <b>,</b> 497  |
| 8  | (5)  | Vice-Chan. for Dev. & Ext. Ed.       | 1         | \$79,715          | \$81 <b>,</b> 630  |
| 9  | (6)  | Counselor                            | 2         | \$68,500          | \$70 <b>,</b> 202  |
| 10 | (7)  | Registrar                            | 1         | \$65,617          | \$67 <b>,</b> 264  |
| 11 | (8)  | Director of Institutional Research   | 1         | \$64 <b>,</b> 887 | \$66,520           |
| 12 | (9)  | Director of Computer Services        | 1         | \$64 <b>,</b> 318 | \$65 <b>,</b> 940  |
| 13 | (10) | Director of Distance Learning        | 1         | \$64,317          | \$65 <b>,</b> 939  |
| 14 | (11) | Director of Student Financial Aid    | 1         | \$63 <b>,</b> 710 | \$65 <b>,</b> 320  |
| 15 | (12) | Controller                           | 1         | \$62,837          | \$64 <b>,</b> 431  |
| 16 | (13) | Director of Development              | 1         | \$60 <b>,</b> 793 | \$62 <b>,</b> 348  |
| 17 | (14) | Director of Physical Plant           | 1         | \$60 <b>,</b> 599 | \$62 <b>,</b> 150  |
| 18 | (15) | Director of Admissions               | 1         | \$59 <b>,</b> 695 | \$61,229           |
| 19 | (16) | Director of Special Programs         | 3         | \$59 <b>,</b> 644 | \$61 <b>,</b> 177  |
| 20 | (17) | Assistant to the Chancellor          | 1         | \$54 <b>,</b> 153 | \$55 <b>,</b> 582  |
| 21 | (18) | Dir.of Student Activities/Org.       | 1         | \$53 <b>,9</b> 09 | \$55 <b>,</b> 333  |
| 22 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                   |                    |
| 23 |      | CLASSIFIED POSITIONS                 |           |                   |                    |
| 24 | (19) | Accounting Supervisor II             | 1         | GRAD              | E 21               |
| 25 | (20) | Asst Director of Physical Plant      | 1         | GRAD              | E 19               |
| 26 | (21) | Accountant                           | 2         | GRAD              | E 18               |
| 27 | (22) | Assistant Registrar                  | 1         | GRAD              | E 18               |
| 28 | (23) | Computer Support Spec I -Inst        | 1         | GRAD              | E 18               |
| 29 | (24) | Payroll Services Specialist          | 1         | GRAD              | E 18               |
| 30 | (25) | Personnel Assistant II -Inst         | 1         | GRAD              | E 18               |
| 31 | (26) | Plant Maintenance Supervisor         | 1         | GRAD              | E 18               |
| 32 | (27) | Purchasing Agent                     | 1         | GRAD              | E 18               |
| 33 | (28) | Financial Aid Officer II             | 1         | GRAD              | E 18               |
| 34 | (29) | Applications Programmer I -Inst      | 1         | GRAD              | E 17               |
| 35 | (30) | Skilled Trades Worker                | 6         | GRAD              | E 17               |
| 36 | (31) | Computer Technician II -Inst         | 2         | GRAD              | E 16               |

| 1  | (32) | Financial Aid Officer I              | 1  | GRADE 16          |
|----|------|--------------------------------------|----|-------------------|
| 2  | (33) | HE Public Safety Officer I           | 2  | GRADE 16          |
| 3  | (34) | Plant Warehouse Assistant Foreman    | 1  | GRADE 16          |
| 4  | (35) | Accounting Technician II             | 2  | GRADE 15          |
| 5  | (36) | Administrative Assistant I           | 2  | GRADE 15          |
| 6  | (37) | Landscape Supervisor I               | 1  | GRADE 15          |
| 7  | (38) | Research Assistant                   | 1  | GRADE 15          |
| 8  | (39) | HE Public Safety Security Officer II | 1  | GRADE 14          |
| 9  | (40) | Personnel Assistant I -Inst          | 1  | GRADE 14          |
| 10 | (41) | Administrative Secretary             | 2  | GRADE 14          |
| 11 | (42) | Secretary II                         | 8  | GRADE 13          |
| 12 | (43) | Computer Lab Technician I -Inst      | 1  | GRADE 13          |
| 13 | (44) | Library Academic Technician II       | 2  | GRADE 12          |
| 14 | (45) | Apprentice Tradesman                 | 1  | GRADE 11          |
| 15 | (46) | Secretary I                          | 7  | GRADE 11          |
| 16 | (47) | Clerical Assistant                   | 1  | GRADE 10          |
| 17 | (48) | Bldg/Equip Maint Repairman II        | 2  | GRADE 8           |
| 18 | (49) | Custodial Supervisor II              | 1  | GRADE 8           |
| 19 | (50) | Bldg/Equipment Maint Repairman I     | 1  | GRADE 6           |
| 20 | (51) | Maintenance Worker II                | 3  | GRADE 5           |
| 21 | (52) | Custodial Worker II                  | 3  | GRADE 4           |
| 22 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |    |                   |
| 23 |      | ACADEMIC POSITIONS                   |    |                   |
| 24 | (53) | Division Chairperson                 | 4  | \$78,757 \$80,653 |
| 25 | (54) | Librarian                            | 1  | \$68,502 \$70,204 |
| 26 |      | NINE MONTH EDUCATIONAL AND GENERAL   |    |                   |
| 27 |      | ACADEMIC POSITIONS                   |    |                   |
| 28 | (55) | Faculty                              | 45 | \$59,644 \$61,177 |
| 29 | (56) | Part-Time Faculty                    | 75 | \$14,707 \$15,277 |
| 30 |      | TWELVE MONTH AUXILIARY ENTERPRISES   |    |                   |
| 31 |      | CLASSIFIED POSITIONS                 |    |                   |
| 32 | (57) | Bookstore Manager                    | 1  | GRADE 19          |
| 33 | (58) | Cashier I                            | 1  | GRADE 9           |
| 34 | (59) | Custodial Worker II                  | 2  | GRADE 4           |
| 35 |      | CAREER ACADEMY                       |    |                   |
| 36 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |    |                   |
|    |      |                                      |    |                   |

| 1  |   | ADMINISTRATIVE POSITIONS   |  |  |  |
|--|---|--|--|--|--|
| 2  | (60)  | Director, SAUT Career Academy  | 1  | \$59 <b>,</b> 6  | 44 \$61 <b>,</b> 177   |
| 3  | (61)  | Director of Adult Education  | 1  | \$57 <b>,</b> 0  | 03 \$58 <b>,</b> 486   |
| 4  | (62)  | Academic Counselor   | 1  | \$50 <b>,</b> 3  | 08 \$51 <b>,</b> 664   |
| 5  |   | CAREER ACADEMY   |  |  |  |
| 6  |   | TWELVE MONTH EDUCATIONAL AND GENERAL   | <u>.</u>   |  |  |
| 7  |   | ACADEMIC POSITIONS   |  |  |  |
| 8  | (63)  | Faculty  | 13   | \$59 <b>,</b> 6  | 44 \$61 <b>,</b> 177   |
| 9  |   | MAX. NO. OF EMPLOYEES  | 230  |  |  |
| 10   |   |  |  |  |  |
| 11   | SEC   | TION 2. EXTRA HELP - OPERATIONS. The   | ere is here  | eby authori  | zed, for the   |
| 12   | SAU-Te  | ch for the 2003-2005 biennium, the fo  | ollowing ma  | aximum numb  | er of part-  |
| 13   | time c  | r temporary employees, to be known as  | s "Extra He  | elp", payab  | le from funds  |
| 14   | approp  | riated herein for such purposes: one   | e hundred a  | seventy fiv  | e (175)  |
| 15   | tempor  | ary or part-time employees, when need  | led, at rat  | es of pay  | not to exceed  |
| 16   | those   | provided in the Uniform Classification   | on and Comj  | pensation A  | ct, or its   |
| 17   | succes  | sor, or this act for the appropriate   | classifica   | ation.   |  |
| 18   |   |  |  |  |  |
|  |   |  |  |  |  |
| 19   | SEC   | TION 3. APPROPRIATION - STATE OPERAT   | ONS. There   | e is hereby  | appropriated,  |
| 19<br>20   |   | TION 3. APPROPRIATION - STATE OPERATI<br>SAU-Tech, to be payable from the SAU  |  | -  |  |
|  | to the  |  | J-Tech Fund  | l, for pers  | onal services  |
| 20   | to the<br>and op  | SAU-Tech, to be payable from the SAU   | J-Tech Fund  | l, for pers  | onal services  |
| 20<br>21   | to the<br>and op  | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for   | J-Tech Fund  | l, for pers  | onal services  |
| 20<br>21<br>22   | to the<br>and op  | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for   | J-Tech Fund  | l, for pers  | onal services<br>ending June   |
| 20<br>21<br>22<br>23   | to the<br>and op<br>30, 20  | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for   | J-Tech Fund<br>the bienn:                                  | d, for pers  | onal services<br>ending June   |
| 20<br>21<br>22<br>23<br>24   | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u>                                      | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for   | J-Tech Fund<br>the bienn:<br>200:                          | d, for pers<br>ial period<br>FISCAL Y  | onal services<br>ending June<br>EARS<br>2004-2005  |
| 20<br>21<br>22<br>23<br>24<br>25   | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)                              | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:   | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80               | d, for pers<br>Lal period<br>FISCAL Y<br>3-2004  | onal services<br>ending June<br>EARS<br>2004-2005  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26   | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)                      | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES   | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80               | d, for pers<br>Lal period<br>FISCAL Y<br><u>3-2004</u><br>D0,000 \$                                      | onal services<br>ending June<br>EARS<br><u>2004-2005</u><br>2,800,000  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                     | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)<br>(03)              | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING   | J-Tech Fund<br>the bienn:<br><u>2001</u><br>\$ 2,80<br>80  | d, for pers<br>Lal period<br>FISCAL Y<br><u>3-2004</u><br>D0,000 \$                                      | onal services<br>ending June<br>EARS<br><u>2004-2005</u><br>2,800,000  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)<br>(03)              | SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION  | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80<br>80<br>1,01 | d, for pers<br>Lal period<br>FISCAL Y<br><u>3-2004</u><br>00,000 \$<br>00,000                            | onal services<br>ending June<br>EARS<br><u>2004-2005</u><br>2,800,000<br>800,000                                     |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)<br>(03)<br>(0        | A SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION<br>A) OPER. EXPENSE  | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80<br>80<br>1,01 | 1, for pers<br>ial period<br>FISCAL Y<br>3-2004<br>00,000 \$<br>00,000                                   | onal services<br>ending June<br>EARS<br><u>2004-2005</u><br>2,800,000<br>800,000<br>1,015,858                        |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                   | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)<br>(03)<br>(0<br>(0) | A SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION<br>A) OPER. EXPENSE<br>B) CONF. & TRAVEL   | J-Tech Fund<br>the bienn:<br>200:<br>\$ 2,80<br>80<br>1,0  | <pre>1, for pers ial period     FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000</pre>                     | onal services<br>ending June<br>EARS<br>2004-2005<br>2,800,000<br>800,000<br>1,015,858<br>25,000                     |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | to the<br>and op<br>30, 20<br>ITEM<br><u>NO.</u><br>(01)<br>(02)<br>(03)<br>(0<br>(0) | A SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION<br>A) OPER. EXPENSE<br>B) CONF. & TRAVEL<br>C) PROF. FEES                                    | J-Tech Fund<br>the bienn:<br>200:<br>\$ 2,80<br>80<br>1,0  | <pre>1, for pers ial period     FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000 0</pre>                   | onal services<br>ending June<br>EARS<br>2004-2005<br>2,800,000<br>800,000<br>1,015,858<br>25,000<br>0                |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | to the<br>and op<br>30, 20<br>ITEM<br>NO.<br>(01)<br>(02)<br>(03)<br>(0<br>(0)<br>(0) | A SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION<br>A) OPER. EXPENSE<br>B) CONF. & TRAVEL<br>C) PROF. FEES<br>D) CAP. OUTLAY                  | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80<br>80<br>1,03 | <pre>1, for pers ial period     FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000     0 70,000</pre>        | onal services<br>ending June<br>EARS<br>2004-2005<br>2,800,000<br>800,000<br>1,015,858<br>25,000<br>0<br>70,000      |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | to the<br>and op<br>30, 20<br>ITEM<br>NO.<br>(01)<br>(02)<br>(03)<br>(0<br>(0)<br>(0) | A SAU-Tech, to be payable from the SAU<br>erating expenses of the SAU-Tech for<br>05, the following:<br>REGULAR SALARIES<br>PERSONAL SERV MATCHING<br>MAINT. & GEN. OPERATION<br>A) OPER. EXPENSE<br>B) CONF. & TRAVEL<br>C) PROF. FEES<br>D) CAP. OUTLAY<br>E) DATA PROC. | J-Tech Fund<br>the bienn:<br>2003<br>\$ 2,80<br>80<br>1,03 | <pre>1, for pers ial period     FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000     0 70,000     0 </pre> | onal services<br>ending June<br>EARS<br>2004-2005<br>2,800,000<br>800,000<br>1,015,858<br>25,000<br>0<br>70,000<br>0 |

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1 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code

2 19-4-801 of the SAU-Tech, for personal services and operating expenses of the

3 SAU-Tech for the biennial period ending June 30, 2005, the following:

| 4  | ITEM | FISCAL YEARS                  |    |                  |    | YEARS     |
|----|------|-------------------------------|----|------------------|----|-----------|
| 5  | NO.  |                               |    | 2003-2004        |    | 2004-2005 |
| 6  | (01) | REGULAR SALARIES              | \$ | 751,972          | \$ | 902,366   |
| 7  | (02) | EXTRA HELP                    |    | 273 <b>,</b> 445 |    | 328,134   |
| 8  | (03) | PERSONAL SERV MATCHING        |    | 597,330          |    | 716,796   |
| 9  | (04) | MAINT. & GEN. OPERATION       |    |                  |    |           |
| 10 |      | (A) OPER. EXPENSE             |    | 1,503,944        |    | 1,804,733 |
| 11 |      | (B) CONF. & TRAVEL            |    | 92,971           |    | 111,565   |
| 12 |      | (C) PROF. FEES                |    | 47,852           |    | 57,422    |
| 13 |      | (D) CAP. OUTLAY               |    | 136,722          |    | 164,066   |
| 14 |      | (E) DATA PROC.                |    | 0                |    | 0         |
| 15 | (05) | CAPITAL IMPROVEMENTS          |    | 68,360           |    | 82,032    |
| 16 | (06) | DEBT SERVICE                  |    | 132,740          |    | 159,288   |
| 17 | (07) | FUND TRANS/REFUND/INVESTMENTS |    | 265,480          |    | 318,576   |
| 18 | (08) | CONTINGENCY                   |    | 2,129,184        |    | 2,555,022 |
| 19 |      | TOTAL AMOUNT APPROPRIATED     | \$ | 6,000,000        | \$ | 7,200,000 |

20

21 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby 22 established for the SAU-Tech - Fire Training Academy for the 2003-2005 biennium, the following maximum number of regular employees whose salaries 23 24 shall be governed by the provisions of the Uniform Classification and 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 26 all laws amendatory thereto. Provided, however, that any position to which a 27 specific maximum annual salary is set out herein in dollars, shall be exempt 28 from the provisions of said Uniform Classification and Compensation Act. All 29 persons occupying positions authorized herein are hereby governed by the 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 31 Code §21-5-101), or its successor.

| 32 |      |                                  |           | Maximum   | Annual    |
|----|------|----------------------------------|-----------|-----------|-----------|
| 33 |      |                                  | Maximum   | Salary    | 7 Rate    |
| 34 | Item |                                  | No. of    | Fiscal    | Years     |
| 35 | No.  | Title                            | Employees | 2003-2004 | 2004-2005 |
| 36 |      | TWELVE MONTH EDUCATIONAL AND GEN | IERAL     |           |           |

| 1  |        | ADMINISTRATIVE POSITIONS                |              |                   |                   |
|----|--------|---|--------------|-------------------|-------------------|
| 2  | (1)    | Director                                | 1            | \$73 <b>,</b> 585 | \$75 <b>,</b> 383 |
| 3  | (2)    | Deputy Director                         | 1            | \$57 <b>,</b> 902 | \$59 <b>,</b> 402 |
| 4  |        | TWELVE MONTH EDUCATIONAL AND GENERAL    |              |                   |                   |
| 5  |        | CLASSIFIED POSITIONS                    |              |                   |                   |
| 6  | (3)    | Multimedia Specialist                   | 1            | GRADE             | 17                |
| 7  | (4)    | Accounting Technician II                | 1            | GRADE             | 15                |
| 8  | (5)    | Administrative Assistant I              | 1            | GRADE             | 15                |
| 9  | (6)    | Admissions Analyst II                   | 1            | GRADE             | 14                |
| 10 | (7)    | Secretary II                            | 2            | GRADE             | 13                |
| 11 | (8)    | Document Examiner II                    | 2            | GRADE             | 12                |
| 12 | (9)    | Secretary I                             | 4            | GRADE             | 11                |
| 13 | (10)   | Clerical Assistant                      | 1            | GRADE             | 10                |
| 14 | (11)   | Bldg/Equipment Maint Repairman II       | 1            | GRADE             | 8                 |
| 15 | (12)   | Custodial Worker II                     | 1            | GRADE             | 4                 |
| 16 |        | TWELVE MONTH EDUCATIONAL AND GENERAL    |              |                   |                   |
| 17 |        | ACADEMIC POSITIONS                      |              |                   |                   |
| 18 | (13)   | Asst. Dir. for Training                 | 1            | \$61 <b>,</b> 341 | \$62 <b>,</b> 906 |
| 19 | (14)   | Faculty                                 | 23           | \$59 <b>,</b> 644 | \$61,177          |
| 20 | (15)   | Satellite Center Coordinator            | 1            | \$54 <b>,</b> 584 | \$56,021          |
| 21 | (16)   | Part-Time Faculty                       | 25           | \$14,707          | \$15 <b>,</b> 277 |
| 22 |        | MAX. NO. OF EMPLOYEES                   | 67           |                   |                   |
| 23 |        |   |              |                   |                   |
| 24 | SEC    | TION 6. EXTRA HELP - FIRE TRAINING ACA  | DEMY. There  | e is hereby       |                   |
| 25 | author | ized, for the SAU-Tech - Fire Training  | Academy for  | r the 2003-20     | 05                |
| 26 | bienni | um, the following maximum number of par | rt-time or   | temporary emp     | loyees,           |
| 27 | to be  | known as "Extra Help", payable from fu  | nds appropr  | iated herein      | for such          |
| 28 | purpos | es: fifty five (55) temporary or part   | -time employ | yees, when ne     | eded, at          |

29 rates of pay not to exceed those provided in the Uniform Classification and 30 Compensation Act, or its successor, or this act for the appropriate 31 classification.

32

33 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There 34 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech 35 Fund, for personal services and operating expenses of the SAU-Tech - Fire 36 Training Academy for the biennial period ending June 30, 2005, the following:

36

| 1  | ITEM                                       |           | FISC             | CAL Y | EARS           |
|----|--|-----------|------------------|-------|----------------|
| 2  | NO.  |           | 2003-2004        |       | 2004-2005      |
| 3  | (01) REGULAR SALARIES                      | \$        | 710,898          | \$    | 710,898        |
| 4  | (02) PERSONAL SERV MATCHING                |           | 175,000          |       | 175,000        |
| 5  | (03) MAINT. & GEN. OPERATION               |           |                  |       |                |
| 6  | (A) OPER. EXPENSE                          |           | 319,368          |       | 319,368        |
| 7  | (B) CONF. & TRAVEL                         |           | 8,546            |       | 8,546          |
| 8  | (C) PROF. FEES                             |           | 0                |       | 0              |
| 9  | (D) CAP. OUTLAY                            |           | 21,368           |       | 21,368         |
| 10 | (E) DATA PROC.                             |           | 0                |       | 0              |
| 11 | TOTAL AMOUNT APPROPRIATED                  | <u>\$</u> | 1,235,180        | \$    | 1,235,180      |
| 12 |  |           |                  |       |                |
| 13 | SECTION 8. APPROPRIATIONS - CASH FUNDS     | - FIRE    | TRAINING A       | ACADE | MY. There is   |
| 14 | hereby appropriated, to the SAU-Tech, to b | e paya    | ble from ca      | ash f | unds as        |
| 15 | defined by Arkansas Code 19-4-801 of the S | SAU-Teo   | h, for pers      | sonal | services and   |
| 16 | operating expenses of the SAU-Tech - Fire  | Traini    | ng Academy       | for   | the biennial   |
| 17 | period ending June 30, 2005, the following | 5:        |                  |       |                |
| 18 | ITEM                                       |           | FISC             | CAL Y | EARS           |
| 19 | NO.  |           | 2003-2004        |       | 2004-2005      |
| 20 | (01) REGULAR SALARIES                      | \$        | 239,685          | \$    | 263,655        |
| 21 | (02) EXTRA HELP                            |           | 51,132           |       | 56,245         |
| 22 | (03) PERSONAL SERV MATCHING                |           | 101,786          |       | 111,965        |
| 23 | (04) MAINT. & GEN. OPERATION               |           |                  |       |                |
| 24 | (A) OPER. EXPENSE                          |           | 395 <b>,</b> 984 |       | 435,582        |
| 25 | (B) CONF. & TRAVEL                         |           | 58 <b>,</b> 952  |       | 64,847         |
| 26 | (C) PROF. FEES                             |           | 23,270           |       | 25,597         |
| 27 | (D) CAP. OUTLAY                            |           | 232,704          |       | 255,974        |
| 28 | (E) DATA PROC.                             |           | 0                |       | 0              |
| 29 | (05) CAPITAL IMPROVEMENTS                  |           | 38,784           |       | 42,662         |
| 30 | (06) CONTINGENCY                           |           | 550,000          |       | 605,000        |
| 31 | TOTAL AMOUNT APPROPRIATED                  | \$        | 1,692,297        | \$    | 1,861,527      |
| 32 |  |           |                  |       |                |
| 33 | SECTION 9. REGULAR SALARIES - ENVIRONME    | NT CON    | ITROL CENTER     | к. т  | here is hereby |
| 34 | established for the SAU-Tech - Environment | Contr     | ol Center f      | for t | he 2003-2005   |
| 35 | biennium, the following maximum number of  | regula    | r employees      | s who | se salaries    |

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shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 2 all laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor.

| 8   |      |                                      |           | Maximum Annual     |           |
|-----|------|--------------------------------------|-----------|--------------------|-----------|
| 9   |      |                                      | Maximum   | Salary Rate        |           |
| 10  | Item |                                      | No. of    | Fiscal Years       |           |
| 11  | No.  | Title                                | Employees | 2003-2004 2004-200 | <u>)5</u> |
| 12  |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                    |           |
| 13  |      | ADMINISTRATIVE POSITIONS             |           |                    |           |
| 14  | (1)  | Director                             | 1         | \$64,408 \$66,03   | 32        |
| 15  |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                    |           |
| 16  |      | CLASSIFIED POSITIONS                 |           |                    |           |
| 17  | (2)  | Administrative Assistant I           | 1         | GRADE 15           |           |
| 18  | (3)  | Secretary II                         | 1         | GRADE 13           |           |
| 19  | (4)  | Secretary I                          | 1         | GRADE 11           |           |
| 20  | (5)  | Maintenance Worker I                 | 1         | GRADE 4            |           |
| 21  |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                    |           |
| 22  |      | ACADEMIC POSITIONS                   |           |                    |           |
| 23  | (6)  | Faculty                              | 8         | \$59,644 \$61,17   | 77        |
| 24  | (7)  | Part-Time Faculty                    | 12        | \$14,707 \$15,27   | 77        |
| 25  |      | MAX. NO. OF EMPLOYEES                | 25        |                    |           |
| ~ < |      |                                      |           |                    |           |

26

SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby 27 28 authorized, for the SAU-Tech - Environment Control Center for the 2003-2005 29 biennium, the following maximum number of part-time or temporary employees, 30 to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates 31 32 of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate classification. 34 35

36 SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

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1 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-

2 Tech Fund, for personal services and operating expenses of the SAU-Tech -

3 Environment Control Center for the biennial period ending June 30, 2005, the 4 following:

- ITEM FISCAL YEARS 5 6 2003-2004 NO. 2004-2005 (01) REGULAR SALARIES 7 \$ 152,789 \$ 152,789 8 (02) PERSONAL SERV MATCHING 35,000 35,000 9 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 10 82,841 82,841 11 (B) CONF. & TRAVEL 8,034 8,034 12 (C) PROF. FEES 0 0 13 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 14 0 0 15 TOTAL AMOUNT APPROPRIATED 278,664 278,664 \$ \$
- 16

17 SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. 18 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds 19 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services 20 and operating expenses of the SAU-Tech - Environment Control Center for the 21 biennial period ending June 30, 2005, the following:

| 22 | ITEM                         | FISCAL YEARS                                  |
|----|------------------------------|---|
| 23 | NO.                          | 2003-2004 2004-2005                           |
| 24 | (01) REGULAR SALARIES        | \$ 282,388 \$ 310,627                         |
| 25 | (02) EXTRA HELP              | 56,174 61,791                                 |
| 26 | (03) PERSONAL SERV MATCHING  | 74,392 81,831                                 |
| 27 | (04) MAINT. & GEN. OPERATION |   |
| 28 | (A) OPER. EXPENSE            | 286,943 315,637                               |
| 29 | (B) CONF. & TRAVEL           | 58,451 64,296                                 |
| 30 | (C) PROF. FEES               | 12,753 14,028                                 |
| 31 | (D) CAP. OUTLAY              | 98,684 108,552                                |
| 32 | (E) DATA PROC.               | 0 0   |
| 33 | (05) CAPITAL IMPROVEMENTS    | 27,603 30,363                                 |
| 34 | (06) CONTINGENCY             | 92,612 101,875                                |
| 35 | TOTAL AMOUNT APPROPRIATED    | <u>\$                                    </u> |
| 36 |                              |   |

1 SECTION 13. APPROPRIATION - CONTINGENCY - SAU TECH. There is hereby 2 appropriated, to the SAU - Tech, to be payable from the SAU - Tech Fund, for personal services and operating expenses which may be transferred and added 3 4 to any appropriation line item payable from the SAU - Tech Fund by the SAU -5 Tech for the biennial period ending June 30, 2005, the following: 6 7 ITEM FISCAL YEARS 8 2003-2004 NO. 2004-2005 9 1,238,088 \$ 1.238.088 10 (01) CONTINGENCY \$ 11 12 SECTION 14. APPROPRIATION - CONTINGENCY - SAU TECH - FIRE TRAINING 13 ACADEMY. There is hereby appropriated, to the SAU - Tech - Fire Training 14 15 Academy , to be payable from the SAU - Tech Fund, for personal services and 16 operating expenses which may be transferred and added to any appropriation 17 line item payable from the Sau - Tech Fund by the Sau - Tech - Fire Training Academy for the biennial period ending June 30, 2005, the following: 18 19 ITEM20 FISCAL YEARS 21 2003-2004 2004-2005 NO. 22 23 (01) CONTINGENCY \$ 331,542 \$ 331,542 24 25 26 SECTION 15. APPROPRIATION - CONTINGENCY - SAU TECH - ENVIRONMENTAL CONTROL 27 CENTER. There is hereby appropriated, to the SAU - Tech - Environmental 28 Control Center , to be payable from the SAU - Tech Fund, for personal 29 services and operating expenses which may be transferred and added to any 30 appropriation line item payable from the SAU- Tech Fund by the SAU-Tech -Environmental Control Center for the biennial period ending June 30, 2005, 31 32 the following: 33 34 ITEM FISCAL YEARS 35 2003-2004 NO. 2004-2005 36

## 1(01) CONTINGENCY\$ 73,679233SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS4CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED5EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the

6 State of Arkansas declares that an emergency exists, and the Southern
7 Arkansas University-Tech, Fire Training Academy is required to lend
8 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
9 be authorized to make transfers of appropriation, either General Revenue or
10 Cash, and further, that no such transfer will increase the total amount
11 appropriated for the Southern Arkansas University-Tech, Fire Training
12 Academy.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

15

16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged 18 19 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 20 21 Fiscal Officer of the State and the Legislative Council that as of December 22 31 of each year that sufficient appropriations and funds are available, or 23 will become available, to meet all current and anticipated obligations during 24 the fiscal year for the payment of the obligations when they become due. 25 This certification, signed by the Chair of the Board of Trustees and the 26 President or Chancellor will be forwarded by February 28 of each year or upon 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal 28 Officer of the State and the Legislative Council accompanied by the Board 29 approved published annual financial statement for the preceding fiscal year. 30 The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005. 31

32

33 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 34 by this act shall be limited to the appropriation for such agency and funds 35 made available by law for the support of such appropriations; and the 36 restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 2 Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this 3 4 State, where applicable, and regulations promulgated by the Department of 5 Finance and Administration, as authorized by law, shall be strictly complied 6 with in disbursement of said funds. 7 8 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 9 that any funds disbursed under the authority of the appropriations contained

in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

16

17 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 18 appropriation of funds for more than a two (2) year period; that the 19 20 effectiveness of this Act on July 1, 2003 is essential to the operation of 21 the agency for which the appropriations in this Act are provided, and that in 22 the event of an extension of the Regular Session, the delay in the effective 23 date of this Act beyond July 1, 2003 could work irreparable harm upon the 24 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 25 26 necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003. 27 28 29 */s/ Joint Budget Committee* 30 31 32 33

- 34
- 35 36