Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S4/9/03 A Bill						
2	84th General Assembly	A DIII						
3	Regular Session, 2003		SENATE BILL 338					
4								
5	By: Joint Budget Committee							
6								
7								
8	For An Act To Be Entitled							
9		TO MAKE AN APPROPRIATION FOR PERSONAL						
10		S AND OPERATING EXPENSES FOR THE SAU-						
11		BIENNIAL PERIOD ENDING JUNE 30, 2005	; AND					
12	FOR OTH	ER PURPOSES.						
13								
14								
15		Subtitle						
16		CT FOR THE SAU-TECH APPROPRIATION						
17	FOR	THE 2003-2005 BIENNIUM.						
18								
19								
20	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:					
21			1					
22			eby established for					
23		2003-2005 biennium, the following maxi						
24 25	о I I	se salaries shall be governed by the p						
25		n and Compensation Act (Arkansas Code						
26	-	or, and all laws amendatory thereto.						
27		which a specific maximum annual salary						
28		exempt from the provisions of said Uni						
29		mpensation Act. All persons occupying						
30 21		hereby governed by the provisions of	-					
31		nd Restrictions Act (Arkansas Code §2)	1-5-101), or its					
32	successor.							
33 34			Maximum Annual					
34 35		Morrimum						
35 26	Itom	Maximum	Salary Rate					
36	Item	No. of	Fiscal Years					



1	No.	Title	Employees	2003-2004	2004-2005
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	Chancellor, SAU-Tech	1	\$113,049	\$115 , 482
5	(2)	Vice-Chan. for Instruction	1	\$90,225	\$92 , 338
6	(3)	Vice-Chan. for Finance	1	\$84 , 492	\$86 , 497
7	(4)	Vice-Chan. for Student Services	1	\$84 , 492	\$86 , 497
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$79,715	\$81 , 630
9	(6)	Counselor	2	\$68,500	\$70 , 202
10	(7)	Registrar	1	\$65,617	\$67 , 264
11	(8)	Director of Institutional Research	1	\$64 , 887	\$66,520
12	(9)	Director of Computer Services	1	\$64 , 318	\$65 , 940
13	(10)	Director of Distance Learning	1	\$64,317	\$65 , 939
14	(11)	Director of Student Financial Aid	1	\$63 , 710	\$65 , 320
15	(12)	Controller	1	\$62,837	\$64 , 431
16	(13)	Director of Development	1	\$60 , 793	\$62 , 348
17	(14)	Director of Physical Plant	1	\$60 , 599	\$62 , 150
18	(15)	Director of Admissions	1	\$59 , 695	\$61,229
19	(16)	Director of Special Programs	3	\$59 , 644	\$61 , 177
20	(17)	Assistant to the Chancellor	1	\$54 , 153	\$55 , 582
21	(18)	Dir.of Student Activities/Org.	1	\$53 ,9 09	\$55 , 333
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		CLASSIFIED POSITIONS			
24	(19)	Accounting Supervisor II	1	GRAD	E 21
25	(20)	Asst Director of Physical Plant	1	GRAD	E 19
26	(21)	Accountant	2	GRAD	E 18
27	(22)	Assistant Registrar	1	GRAD	E 18
28	(23)	Computer Support Spec I -Inst	1	GRAD	E 18
29	(24)	Payroll Services Specialist	1	GRAD	E 18
30	(25)	Personnel Assistant II -Inst	1	GRAD	E 18
31	(26)	Plant Maintenance Supervisor	1	GRAD	E 18
32	(27)	Purchasing Agent	1	GRAD	E 18
33	(28)	Financial Aid Officer II	1	GRAD	E 18
34	(29)	Applications Programmer I -Inst	1	GRAD	E 17
35	(30)	Skilled Trades Worker	6	GRAD	E 17
36	(31)	Computer Technician II -Inst	2	GRAD	E 16

1	(32)	Financial Aid Officer I	1	GRADE 16
2	(33)	HE Public Safety Officer I	2	GRADE 16
3	(34)	Plant Warehouse Assistant Foreman	1	GRADE 16
4	(35)	Accounting Technician II	2	GRADE 15
5	(36)	Administrative Assistant I	2	GRADE 15
6	(37)	Landscape Supervisor I	1	GRADE 15
7	(38)	Research Assistant	1	GRADE 15
8	(39)	HE Public Safety Security Officer II	1	GRADE 14
9	(40)	Personnel Assistant I -Inst	1	GRADE 14
10	(41)	Administrative Secretary	2	GRADE 14
11	(42)	Secretary II	8	GRADE 13
12	(43)	Computer Lab Technician I -Inst	1	GRADE 13
13	(44)	Library Academic Technician II	2	GRADE 12
14	(45)	Apprentice Tradesman	1	GRADE 11
15	(46)	Secretary I	7	GRADE 11
16	(47)	Clerical Assistant	1	GRADE 10
17	(48)	Bldg/Equip Maint Repairman II	2	GRADE 8
18	(49)	Custodial Supervisor II	1	GRADE 8
19	(50)	Bldg/Equipment Maint Repairman I	1	GRADE 6
20	(51)	Maintenance Worker II	3	GRADE 5
21	(52)	Custodial Worker II	3	GRADE 4
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		ACADEMIC POSITIONS		
24	(53)	Division Chairperson	4	\$78,757 \$80,653
25	(54)	Librarian	1	\$68,502 \$70,204
26		NINE MONTH EDUCATIONAL AND GENERAL		
27		ACADEMIC POSITIONS		
28	(55)	Faculty	45	\$59,644 \$61,177
29	(56)	Part-Time Faculty	75	\$14,707 \$15,277
30		TWELVE MONTH AUXILIARY ENTERPRISES		
31		CLASSIFIED POSITIONS		
32	(57)	Bookstore Manager	1	GRADE 19
33	(58)	Cashier I	1	GRADE 9
34	(59)	Custodial Worker II	2	GRADE 4
35		CAREER ACADEMY		
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

1		ADMINISTRATIVE POSITIONS			
2	(60)	Director, SAUT Career Academy	1	\$59 , 6	44 \$61 , 177
3	(61)	Director of Adult Education	1	\$57 , 0	03 \$58 , 486
4	(62)	Academic Counselor	1	\$50 , 3	08 \$51 , 664
5		CAREER ACADEMY			
6		TWELVE MONTH EDUCATIONAL AND GENERAL	<u>.</u>		
7		ACADEMIC POSITIONS			
8	(63)	Faculty	13	\$59 , 6	44 \$61 , 177
9		MAX. NO. OF EMPLOYEES	230		
10					
11	SEC	TION 2. EXTRA HELP - OPERATIONS. The	ere is here	eby authori	zed, for the
12	SAU-Te	ch for the 2003-2005 biennium, the fo	ollowing ma	aximum numb	er of part-
13	time c	r temporary employees, to be known as	s "Extra He	elp", payab	le from funds
14	approp	riated herein for such purposes: one	e hundred a	seventy fiv	e (175)
15	tempor	ary or part-time employees, when need	led, at rat	es of pay	not to exceed
16	those	provided in the Uniform Classification	on and Comj	pensation A	ct, or its
17	succes	sor, or this act for the appropriate	classifica	ation.	
18					
19	SEC	TION 3. APPROPRIATION - STATE OPERAT	ONS. There	e is hereby	appropriated,
19 20		TION 3. APPROPRIATION - STATE OPERATI SAU-Tech, to be payable from the SAU		-	
	to the		J-Tech Fund	l, for pers	onal services
20	to the and op	SAU-Tech, to be payable from the SAU	J-Tech Fund	l, for pers	onal services
20 21	to the and op	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for	J-Tech Fund	l, for pers	onal services
20 21 22	to the and op	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for	J-Tech Fund	l, for pers	onal services ending June
20 21 22 23	to the and op 30, 20	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for	J-Tech Fund the bienn:	d, for pers	onal services ending June
20 21 22 23 24	to the and op 30, 20 ITEM <u>NO.</u>	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for	J-Tech Fund the bienn: 200:	d, for pers ial period FISCAL Y	onal services ending June EARS 2004-2005
20 21 22 23 24 25	to the and op 30, 20 ITEM <u>NO.</u> (01)	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following:	J-Tech Fund the bienn: 2003 \$ 2,80	d, for pers Lal period FISCAL Y 3-2004	onal services ending June EARS 2004-2005
20 21 22 23 24 25 26	to the and op 30, 20 ITEM <u>NO.</u> (01) (02)	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES	J-Tech Fund the bienn: 2003 \$ 2,80	d, for pers Lal period FISCAL Y <u>3-2004</u> D0,000 \$	onal services ending June EARS <u>2004-2005</u> 2,800,000
20 21 22 23 24 25 26 27	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING	J-Tech Fund the bienn: <u>2001</u> \$ 2,80 80	d, for pers Lal period FISCAL Y <u>3-2004</u> D0,000 \$	onal services ending June EARS <u>2004-2005</u> 2,800,000
20 21 22 23 24 25 26 27 28	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION	J-Tech Fund the bienn: 2003 \$ 2,80 80 1,01	d, for pers Lal period FISCAL Y <u>3-2004</u> 00,000 \$ 00,000	onal services ending June EARS <u>2004-2005</u> 2,800,000 800,000
20 21 22 23 24 25 26 27 28 29	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0	A SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE	J-Tech Fund the bienn: 2003 \$ 2,80 80 1,01	1, for pers ial period FISCAL Y 3-2004 00,000 \$ 00,000	onal services ending June EARS <u>2004-2005</u> 2,800,000 800,000 1,015,858
20 21 22 23 24 25 26 27 28 29 30	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0)	A SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL	J-Tech Fund the bienn: 200: \$ 2,80 80 1,0	<pre>1, for pers ial period FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000</pre>	onal services ending June EARS 2004-2005 2,800,000 800,000 1,015,858 25,000
20 21 22 23 24 25 26 27 28 29 30 31	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0)	A SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES	J-Tech Fund the bienn: 200: \$ 2,80 80 1,0	<pre>1, for pers ial period FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000 0</pre>	onal services ending June EARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	to the and op 30, 20 ITEM NO. (01) (02) (03) (0 (0) (0)	A SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY	J-Tech Fund the bienn: 2003 \$ 2,80 80 1,03	<pre>1, for pers ial period FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000 0 70,000</pre>	onal services ending June EARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	to the and op 30, 20 ITEM NO. (01) (02) (03) (0 (0) (0)	A SAU-Tech, to be payable from the SAU erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY E) DATA PROC.	J-Tech Fund the bienn: 2003 \$ 2,80 80 1,03	<pre>1, for pers ial period FISCAL Y 3-2004 00,000 \$ 00,000 15,858 25,000 0 70,000 0 </pre>	onal services ending June EARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000 0

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1 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code

2 19-4-801 of the SAU-Tech, for personal services and operating expenses of the

3 SAU-Tech for the biennial period ending June 30, 2005, the following:

4	ITEM	FISCAL YEARS				YEARS
5	NO.			2003-2004		2004-2005
6	(01)	REGULAR SALARIES	\$	751,972	\$	902,366
7	(02)	EXTRA HELP		273 , 445		328,134
8	(03)	PERSONAL SERV MATCHING		597,330		716,796
9	(04)	MAINT. & GEN. OPERATION				
10		(A) OPER. EXPENSE		1,503,944		1,804,733
11		(B) CONF. & TRAVEL		92,971		111,565
12		(C) PROF. FEES		47,852		57,422
13		(D) CAP. OUTLAY		136,722		164,066
14		(E) DATA PROC.		0		0
15	(05)	CAPITAL IMPROVEMENTS		68,360		82,032
16	(06)	DEBT SERVICE		132,740		159,288
17	(07)	FUND TRANS/REFUND/INVESTMENTS		265,480		318,576
18	(08)	CONTINGENCY		2,129,184		2,555,022
19		TOTAL AMOUNT APPROPRIATED	\$	6,000,000	\$	7,200,000

20

21 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby 22 established for the SAU-Tech - Fire Training Academy for the 2003-2005 biennium, the following maximum number of regular employees whose salaries 23 24 shall be governed by the provisions of the Uniform Classification and 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 26 all laws amendatory thereto. Provided, however, that any position to which a 27 specific maximum annual salary is set out herein in dollars, shall be exempt 28 from the provisions of said Uniform Classification and Compensation Act. All 29 persons occupying positions authorized herein are hereby governed by the 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 31 Code §21-5-101), or its successor.

32				Maximum	Annual
33			Maximum	Salary	7 Rate
34	Item		No. of	Fiscal	Years
35	No.	Title	Employees	2003-2004	2004-2005
36		TWELVE MONTH EDUCATIONAL AND GEN	IERAL		

1		ADMINISTRATIVE POSITIONS			
2	(1)	Director	1	\$73 , 585	\$75 , 383
3	(2)	Deputy Director	1	\$57 , 902	\$59 , 402
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		CLASSIFIED POSITIONS			
6	(3)	Multimedia Specialist	1	GRADE	17
7	(4)	Accounting Technician II	1	GRADE	15
8	(5)	Administrative Assistant I	1	GRADE	15
9	(6)	Admissions Analyst II	1	GRADE	14
10	(7)	Secretary II	2	GRADE	13
11	(8)	Document Examiner II	2	GRADE	12
12	(9)	Secretary I	4	GRADE	11
13	(10)	Clerical Assistant	1	GRADE	10
14	(11)	Bldg/Equipment Maint Repairman II	1	GRADE	8
15	(12)	Custodial Worker II	1	GRADE	4
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(13)	Asst. Dir. for Training	1	\$61 , 341	\$62 , 906
19	(14)	Faculty	23	\$59 , 644	\$61,177
20	(15)	Satellite Center Coordinator	1	\$54 , 584	\$56,021
21	(16)	Part-Time Faculty	25	\$14,707	\$15 , 277
22		MAX. NO. OF EMPLOYEES	67		
23					
24	SEC	TION 6. EXTRA HELP - FIRE TRAINING ACA	DEMY. There	e is hereby	
25	author	ized, for the SAU-Tech - Fire Training	Academy for	r the 2003-20	05
26	bienni	um, the following maximum number of par	rt-time or	temporary emp	loyees,
27	to be	known as "Extra Help", payable from fu	nds appropr	iated herein	for such
28	purpos	es: fifty five (55) temporary or part	-time employ	yees, when ne	eded, at

29 rates of pay not to exceed those provided in the Uniform Classification and 30 Compensation Act, or its successor, or this act for the appropriate 31 classification.

32

33 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There 34 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech 35 Fund, for personal services and operating expenses of the SAU-Tech - Fire 36 Training Academy for the biennial period ending June 30, 2005, the following:

36

1	ITEM		FISC	CAL Y	EARS
2	NO.		2003-2004		2004-2005
3	(01) REGULAR SALARIES	\$	710,898	\$	710,898
4	(02) PERSONAL SERV MATCHING		175,000		175,000
5	(03) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		319,368		319,368
7	(B) CONF. & TRAVEL		8,546		8,546
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		21,368		21,368
10	(E) DATA PROC.		0		0
11	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,235,180	\$	1,235,180
12					
13	SECTION 8. APPROPRIATIONS - CASH FUNDS	- FIRE	TRAINING A	ACADE	MY. There is
14	hereby appropriated, to the SAU-Tech, to b	e paya	ble from ca	ash f	unds as
15	defined by Arkansas Code 19-4-801 of the S	SAU-Teo	h, for pers	sonal	services and
16	operating expenses of the SAU-Tech - Fire	Traini	ng Academy	for	the biennial
17	period ending June 30, 2005, the following	5:			
18	ITEM		FISC	CAL Y	EARS
19	NO.		2003-2004		2004-2005
20	(01) REGULAR SALARIES	\$	239,685	\$	263,655
21	(02) EXTRA HELP		51,132		56,245
22	(03) PERSONAL SERV MATCHING		101,786		111,965
23	(04) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE		395 , 984		435,582
25	(B) CONF. & TRAVEL		58 , 952		64,847
26	(C) PROF. FEES		23,270		25,597
27	(D) CAP. OUTLAY		232,704		255,974
28	(E) DATA PROC.		0		0
29	(05) CAPITAL IMPROVEMENTS		38,784		42,662
30	(06) CONTINGENCY		550,000		605,000
31	TOTAL AMOUNT APPROPRIATED	\$	1,692,297	\$	1,861,527
32					
33	SECTION 9. REGULAR SALARIES - ENVIRONME	NT CON	ITROL CENTER	к. т	here is hereby
34	established for the SAU-Tech - Environment	Contr	ol Center f	for t	he 2003-2005
35	biennium, the following maximum number of	regula	r employees	s who	se salaries

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7

shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 2 all laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor.

8				Maximum Annual	
9			Maximum	Salary Rate	
10	Item		No. of	Fiscal Years	
11	No.	Title	Employees	2003-2004 2004-200	<u>)5</u>
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		ADMINISTRATIVE POSITIONS			
14	(1)	Director	1	\$64,408 \$66,03	32
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		CLASSIFIED POSITIONS			
17	(2)	Administrative Assistant I	1	GRADE 15	
18	(3)	Secretary II	1	GRADE 13	
19	(4)	Secretary I	1	GRADE 11	
20	(5)	Maintenance Worker I	1	GRADE 4	
21		TWELVE MONTH EDUCATIONAL AND GENERAL			
22		ACADEMIC POSITIONS			
23	(6)	Faculty	8	\$59,644 \$61,17	77
24	(7)	Part-Time Faculty	12	\$14,707 \$15,27	77
25		MAX. NO. OF EMPLOYEES	25		
~ <					

26

SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby 27 28 authorized, for the SAU-Tech - Environment Control Center for the 2003-2005 29 biennium, the following maximum number of part-time or temporary employees, 30 to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates 31 32 of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate classification. 34 35

36 SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

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1 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-

2 Tech Fund, for personal services and operating expenses of the SAU-Tech -

3 Environment Control Center for the biennial period ending June 30, 2005, the 4 following:

- ITEM FISCAL YEARS 5 6 2003-2004 NO. 2004-2005 (01) REGULAR SALARIES 7 \$ 152,789 \$ 152,789 8 (02) PERSONAL SERV MATCHING 35,000 35,000 9 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 10 82,841 82,841 11 (B) CONF. & TRAVEL 8,034 8,034 12 (C) PROF. FEES 0 0 13 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 14 0 0 15 TOTAL AMOUNT APPROPRIATED 278,664 278,664 \$ \$
- 16

17 SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. 18 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds 19 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services 20 and operating expenses of the SAU-Tech - Environment Control Center for the 21 biennial period ending June 30, 2005, the following:

22	ITEM	FISCAL YEARS
23	NO.	2003-2004 2004-2005
24	(01) REGULAR SALARIES	\$ 282,388 \$ 310,627
25	(02) EXTRA HELP	56,174 61,791
26	(03) PERSONAL SERV MATCHING	74,392 81,831
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	286,943 315,637
29	(B) CONF. & TRAVEL	58,451 64,296
30	(C) PROF. FEES	12,753 14,028
31	(D) CAP. OUTLAY	98,684 108,552
32	(E) DATA PROC.	0 0
33	(05) CAPITAL IMPROVEMENTS	27,603 30,363
34	(06) CONTINGENCY	92,612 101,875
35	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>
36		

1 SECTION 13. APPROPRIATION - CONTINGENCY - SAU TECH. There is hereby 2 appropriated, to the SAU - Tech, to be payable from the SAU - Tech Fund, for personal services and operating expenses which may be transferred and added 3 4 to any appropriation line item payable from the SAU - Tech Fund by the SAU -5 Tech for the biennial period ending June 30, 2005, the following: 6 7 ITEM FISCAL YEARS 8 2003-2004 NO. 2004-2005 9 1,238,088 \$ 1.238.088 10 (01) CONTINGENCY \$ 11 12 SECTION 14. APPROPRIATION - CONTINGENCY - SAU TECH - FIRE TRAINING 13 ACADEMY. There is hereby appropriated, to the SAU - Tech - Fire Training 14 15 Academy , to be payable from the SAU - Tech Fund, for personal services and 16 operating expenses which may be transferred and added to any appropriation 17 line item payable from the Sau - Tech Fund by the Sau - Tech - Fire Training Academy for the biennial period ending June 30, 2005, the following: 18 19 ITEM20 FISCAL YEARS 21 2003-2004 2004-2005 NO. 22 23 (01) CONTINGENCY \$ 331,542 \$ 331,542 24 25 26 SECTION 15. APPROPRIATION - CONTINGENCY - SAU TECH - ENVIRONMENTAL CONTROL 27 CENTER. There is hereby appropriated, to the SAU - Tech - Environmental 28 Control Center , to be payable from the SAU - Tech Fund, for personal 29 services and operating expenses which may be transferred and added to any 30 appropriation line item payable from the SAU- Tech Fund by the SAU-Tech -Environmental Control Center for the biennial period ending June 30, 2005, 31 32 the following: 33 34 ITEM FISCAL YEARS 35 2003-2004 NO. 2004-2005 36

1(01) CONTINGENCY\$ 73,679233SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS4CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED5EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the

6 State of Arkansas declares that an emergency exists, and the Southern
7 Arkansas University-Tech, Fire Training Academy is required to lend
8 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
9 be authorized to make transfers of appropriation, either General Revenue or
10 Cash, and further, that no such transfer will increase the total amount
11 appropriated for the Southern Arkansas University-Tech, Fire Training
12 Academy.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

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16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged 18 19 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 20 21 Fiscal Officer of the State and the Legislative Council that as of December 22 31 of each year that sufficient appropriations and funds are available, or 23 will become available, to meet all current and anticipated obligations during 24 the fiscal year for the payment of the obligations when they become due. 25 This certification, signed by the Chair of the Board of Trustees and the 26 President or Chancellor will be forwarded by February 28 of each year or upon 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal 28 Officer of the State and the Legislative Council accompanied by the Board 29 approved published annual financial statement for the preceding fiscal year. 30 The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005. 31

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33 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 34 by this act shall be limited to the appropriation for such agency and funds 35 made available by law for the support of such appropriations; and the 36 restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 2 Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this 3 4 State, where applicable, and regulations promulgated by the Department of 5 Finance and Administration, as authorized by law, shall be strictly complied 6 with in disbursement of said funds. 7 8 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 9 that any funds disbursed under the authority of the appropriations contained

in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 18 appropriation of funds for more than a two (2) year period; that the 19 20 effectiveness of this Act on July 1, 2003 is essential to the operation of 21 the agency for which the appropriations in this Act are provided, and that in 22 the event of an extension of the Regular Session, the delay in the effective 23 date of this Act beyond July 1, 2003 could work irreparable harm upon the 24 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 25 26 necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003. 27 28 29 */s/ Joint Budget Committee* 30 31 32 33

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