

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S3/6/03 H3/28/03

A Bill

SENATE BILL 379

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 LIVESTOCK AND POULTRY COMMISSION FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS LIVESTOCK AND
17 POULTRY COMMISSION APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
25 established for the Arkansas Livestock and Poultry Commission - General
26 Operations for the 2003-2005 biennium, the following maximum number of
27 regular employees whose salaries shall be governed by the provisions of the
28 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
29 seq.), or its successor, and all laws amendatory thereto. Provided, however,
30 that any position to which a specific maximum annual salary is set out herein
31 in dollars, shall be exempt from the provisions of said Uniform
32 Classification and Compensation Act. All persons occupying positions
33 authorized herein are hereby governed by the provisions of the Regular
34 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
35 successor.
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					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2003-2004	2004-2005
5	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$90,925	\$93,048
6	(2)	6602	DIRECTOR OF POULTRY DISEASES	1	\$89,764	\$91,870
7	(3)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$84,485	\$86,491
8	(4)	6613	COORDINATOR OF LAB	1	\$84,121	\$86,119
9	(5)	6612	STATE VETERINARIAN	1	\$84,121	\$86,119
10	(6)	9283	ARLPC DEPUTY DIRECTOR	1	\$81,054	\$83,242
11	(7)	6620	VET VIROLOGIST	1	\$77,912	\$79,793
12	(8)	6616	DIRECTOR OF SPRINGDALE LAB	1	\$77,532	\$79,405
13	(9)	6614	ASSISTANT STATE VETERINARIAN	1	\$61,906	\$63,482
14	(10)	055Z	DP MANAGER	1	GRADE	23
15	(11)	B068	MICROBIOLOGIST SUPV	8	GRADE	23
16	(12)	Q042	DISTRICT LIVESTOCK INSPECTION MGR	1	GRADE	23
17	(13)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
18	(14)	B010	CHEMIST II	2	GRADE	20
19	(15)	B066	MICROBIOLOGIST II	5	GRADE	20
20	(16)	D020	DP SUPERVISOR II	1	GRADE	19
21	(17)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE	19
22	(18)	B064	MICROBIOLOGIST I	2	GRADE	18
23	(19)	Q024	BRUCELLOSIS TESTING COORD	1	GRADE	18
24	(20)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE	18
25	(21)	Q010	EIA INSPECTOR	3	GRADE	17
26	(22)	R190	PERSONNEL OFFICER II	1	GRADE	17
27	(23)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	6	GRADE	17
28	(24)	B011	CHEMIST INTERN	2	GRADE	16
29	(25)	B067	MICROBIOLOGIST INTERN	2	GRADE	16
30	(26)	Q041	LIVESTOCK INSPECTOR	15	GRADE	16
31	(27)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	15
32	(28)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE	14
33	(29)	B049	LABORATORY TECHNICIAN II	1	GRADE	13
34	(30)	K153	SECRETARY II	3	GRADE	13
35	(31)	R125	PERSONNEL OFFICER	1	GRADE	13
36	(32)	A106	ACCOUNTING TECHNICIAN I	<u>1</u>	GRADE	12

1 MAX. NO. OF EMPLOYEES 77

2

3 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized,
 4 for the Arkansas Livestock and Poultry Commission - General Operations for
 5 the 2003-2005 biennium, the following maximum number of part-time or
 6 temporary employees, to be known as "Extra Help", payable from funds
 7 appropriated herein for such purposes: twenty one (21) temporary or part-
 8 time employees, when needed, at rates of pay not to exceed those provided in
 9 the Uniform Classification and Compensation Act, or its successor, or this
 10 act for the appropriate classification.

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12 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 13 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 14 from the Livestock and Poultry Fund Account, for personal services and
 15 operating expenses of the Arkansas Livestock and Poultry Commission - General
 16 Operations for the biennial period ending June 30, 2005, the following:

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18 ITEM	FISCAL YEARS	
19 NO.	2003-2004	2004-2005
20 (01) REGULAR SALARIES	\$ 2,844,679	\$ 2,921,486
21 (02) EXTRA HELP	52,231	52,231
22 (03) PERSONAL SERV MATCH	736,285	749,902
23 (04) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	295,213	295,213
25 (B) CONF. & TRAVEL	5,967	5,967
26 (C) PROF. FEES	0	0
27 (D) CAP. OUTLAY	0	0
28 (E) DATA PROC.	0	0
29 (05) BUFFALO GNAT CONTROL PROGRAM	<u>8,000</u>	<u>8,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,942,376</u>	<u>\$ 4,032,799</u>

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32 SECTION 4. REGULAR SALARIES - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 33 There is hereby established for the Arkansas Livestock and Poultry Commission
 34 - Brucellosis Control and Eradication Program for the 2003-2005 biennium, the
 35 following maximum number of regular employees whose salaries shall be
 36 governed by the provisions of the Uniform Classification and Compensation Act

(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2003-2004	2004-2005
(1)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	2	GRADE 17	
(2)	Q041	LIVESTOCK INSPECTOR	<u>22</u>	GRADE 16	
		MAX. NO. OF EMPLOYEES	24		

SECTION 5. EXTRA HELP - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 There is hereby authorized, for the Arkansas Livestock and Poultry Commission - Brucellosis Control and Eradication Program for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty one (21) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 There is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be payable from the Livestock and Poultry Commission Disease and Pest Control Fund, for personal services and operating expenses of the Arkansas Livestock and Poultry Commission - Brucellosis Control and Eradication Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	2003-2004	2004-2005

1	(01)	REGULAR SALARIES	\$	606,664	\$	623,044
2	(02)	EXTRA HELP		55,000		55,000
3	(03)	PERSONAL SERV MATCH		192,321		195,222
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		185,592		185,592
6	(B)	CONF. & TRAVEL		0		0
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		0		0
9	(E)	DATA PROC.		0		0
10	(05)	VACCINATION GRANT		350,000		350,000
11	(06)	BRUCellosIS DEPOPULATION		<u>100,000</u>		<u>100,000</u>
12		TOTAL AMOUNT APPROPRIATED	\$	<u>1,489,577</u>	\$	<u>1,508,858</u>

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14 SECTION 7. REGULAR SALARIES - EGG GRADING PROGAM. There is hereby
 15 established for the Arkansas Livestock and Poultry Commission - Egg Grading
 16 Program for the 2003-2005 biennium, the following maximum number of regular
 17 employees whose salaries shall be governed by the provisions of the Uniform
 18 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 19 its successor, and all laws amendatory thereto. Provided, however, that any
 20 position to which a specific maximum annual salary is set out herein in
 21 dollars, shall be exempt from the provisions of said Uniform Classification
 22 and Compensation Act. All persons occupying positions authorized herein are
 23 hereby governed by the provisions of the Regular Salaries Procedures and
 24 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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26			Maximum Annual		
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Years	
29	No.	Code Title	Employees	2003-2004	2004-2005
30	(1)	Q016 EGG & POULTRY DIVISION MANAGER	1	GRADE	25
31	(2)	Q001 EGG & POULTRY AREA SUPERVISOR	2	GRADE	23
32	(3)	N378 POULTRY PRODUCTS SPECIALIST	1	GRADE	20
33	(4)	A111 ACCOUNTANT	1	GRADE	18
34	(5)	Q022 SR EGG & POULTRY FIELD INSPECTOR	2	GRADE	18
35	(6)	Q021 EGG & POULTRY FIELD INSPECTOR	6	GRADE	17
36	(7)	Q083 SR EGG PRODUCTS INSPECTOR	1	GRADE	17

1	(8)	Q085	SR POULTRY GRADER	8	GRADE 17
2	(9)	Q087	SR SHELL EGG GRADER	4	GRADE 17
3	(10)	Q019	EGG PRODUCTS INSPECTOR	1	GRADE 16
4	(11)	Q063	POULTRY GRADER	23	GRADE 16
5	(12)	Q089	SHELL EGG GRADER	2	GRADE 16
6	(13)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
7	(14)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14
8			MAX. NO. OF EMPLOYEES	54	

9

10 SECTION 8. EXTRA HELP - EGG GRADING PROGRAM. There is hereby authorized,
 11 for the Arkansas Livestock and Poultry Commission - Egg Grading Program for
 12 the 2003-2005 biennium, the following maximum number of part-time or
 13 temporary employees, to be known as "Extra Help", payable from funds
 14 appropriated herein for such purposes: five (5) temporary or part-time
 15 employees, when needed, at rates of pay not to exceed those provided in the
 16 Uniform Classification and Compensation Act, or its successor, or this act
 17 for the appropriate classification.

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19 SECTION 9. APPROPRIATION - EGG GRADING PROGRAM - SPECIAL. There is hereby
 20 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 21 from the Poultry and Egg Grading Fund, for personal services and operating
 22 expenses of the Arkansas Livestock and Poultry Commission - Egg Grading
 23 Program for the biennial period ending June 30, 2005, the following:

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25	ITEM		FISCAL YEARS	
26	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
27	(01)	REGULAR SALARIES	\$ 1,673,960	\$ 1,719,157
28	(02)	EXTRA HELP	49,161	49,161
29	(03)	PERSONAL SERV MATCH	481,689	489,693
30	(04)	OVERTIME	250,000	250,000
31	(05)	MAINT. & GEN. OPERATION		
32	(A)	OPER. EXPENSE	151,402	151,402
33	(B)	CONF. & TRAVEL	18,350	18,350
34	(C)	PROF. FEES	0	0
35	(D)	CAP. OUTLAY	50,000	50,000
36	(E)	DATA PROC.	4,500	4,500

1	(06) REFUNDS/REIMBURSEMENTS	887,968	887,968
2	(07) EGG PROMOTION EXPENSE	<u>64,500</u>	<u>64,500</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,631,530</u>	<u>\$ 3,684,731</u>

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5 SECTION 10. EXTRA HELP - SWAMP FEVER TESTING PROGRAM. There is hereby
 6 authorized, for the Arkansas Livestock and Poultry Commission - Swamp Fever
 7 Testing Program for the 2003-2005 biennium, the following maximum number of
 8 part-time or temporary employees, to be known as "Extra Help", payable from
 9 funds appropriated herein for such purposes: one (1) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act
 12 for the appropriate classification.

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14 SECTION 11. APPROPRIATION - SWAMP FEVER TESTING PROGRAM. There is hereby
 15 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 16 from the Livestock and Poultry Special Revenue Fund, for personal services
 17 and operating expenses of the Arkansas Livestock and Poultry Commission -
 18 Swamp Fever Testing Program for the biennial period ending June 30, 2005, the
 19 following:

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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) EXTRA HELP	\$ 17,500	\$ 17,500
24	(02) PERSONAL SERV MATCH	1,349	1,349
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	0	0
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	50,000	50,000
30	(E) DATA PROC.	0	0
31	(04) SWAMP FEVER TESTING	<u>200,000</u>	<u>200,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 268,849</u>	<u>\$ 268,849</u>

33

34 SECTION 12. APPROPRIATION - SMALL ANIMAL TESTING PROGRAM - SPECIAL. There
 35 is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to
 36 be payable from the Livestock and Poultry Special Revenue Fund, for operating

1 expenses of the Arkansas Livestock and Poultry Commission - Small Animal
 2 Testing Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 250,000	\$ 250,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

14 SECTION 13. REGULAR SALARIES - LARGE ANIMALS AND POULTRY. There is hereby
 15 established for the Arkansas Livestock and Poultry Commission - Large Animals
 16 and Poultry for the 2003-2005 biennium, the following maximum number of
 17 regular employees whose salaries shall be governed by the provisions of the
 18 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 19 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 20 that any position to which a specific maximum annual salary is set out herein
 21 in dollars, shall be exempt from the provisions of said Uniform
 22 Classification and Compensation Act. All persons occupying positions
 23 authorized herein are hereby governed by the provisions of the Regular
 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 25 successor.

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years
		2003-2004 2004-2005
(1) K153 SECRETARY II	<u>1</u>	GRADE 13
MAX. NO. OF EMPLOYEES	1	

34 SECTION 14. APPROPRIATION - LARGE ANIMALS AND POULTRY - SPECIAL . There is
 35 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be
 36 payable from the Livestock and Poultry Special Revenue Fund, for personal

1 services and operating expenses of the Arkansas Livestock and Poultry
 2 Commission - Large Animals and Poultry for the biennial period ending June
 3 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 17,817	\$ 18,298
(02) PERSONAL SERV MATCH	6,515	6,600
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000,000	1,000,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	150,000	150,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,174,332</u>	<u>\$ 1,174,898</u>

16
 17 SECTION 15. APPROPRIATION - BRAND REGISTRY - SPECIAL. There is hereby
 18 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 19 from the Livestock and Poultry Special Revenue Fund, for maintenance of the
 20 Brand Registry Book by the Arkansas Livestock and Poultry Commission for the
 21 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) BRAND REGISTRY	<u>\$ 6,000</u>	<u>\$ 6,000</u>

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 27 SECTION 16. APPROPRIATION - INDEMNITIES - REVOLVING. There is hereby
 28 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 29 from the Miscellaneous Revolving Fund, for payment of authorized indemnities
 30 by the Arkansas Livestock and Poultry Commission for the biennial period
 31 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) INDEMNITIES	<u>\$ 45,000</u>	<u>\$ 45,000</u>

1 SECTION 17. APPROPRIATIONS - POULTRY INDEMNITIES - CASH. There is hereby
 2 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 3 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 4 Livestock and Poultry Commission, for payment of poultry indemnities by the
 5 Arkansas Livestock and Poultry Commission for the biennial period ending June
 6 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) POULTRY INDEMNITIES	\$ 10,000	\$ 10,000

11
 12 SECTION 18. APPROPRIATION - SWINE TESTING PROGRAM - SPECIAL. There is
 13 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be
 14 payable from the Livestock and Poultry Commission Swine Testing Fund, for the
 15 purpose of funding the Pseudorabies Control and Eradication Program by the
 16 Arkansas Livestock and Poultry Commission for the biennial period ending June
 17 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) SWINE TESTING PROGRAM	\$ 30,000	\$ 30,000

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 21 SECTION 19. APPROPRIATION - SHOW PREMIUMS. There is hereby appropriated,
 22 to the Arkansas Livestock and Poultry Commission, to be payable from the
 23 State General Services Fund Account, for show premiums, refunds, and
 24 reimbursements of the Arkansas Livestock and Poultry Commission for the
 25 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) STATE LIVESTOCK SHOW PREMIUMS	\$ 120,000	\$ 120,000
(02) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000	144,000
(03) COUNTY LIVESTOCK SHOW PREMIUMS	360,000	360,000
(04) DISTRICT JR. LIVESTOCK SHOW PREMIUMS	36,000	36,000
(05) REFUNDS/REIMBURSE 4H CLUBS	25,000	25,000

1	(06)	REFUNDS/REIMBURSE FFA CLUBS	20,000	20,000
2	(07)	REFUNDS/REIMBURSE MISS AR RODEO	350	350
3	(08)	FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000	24,000
4	(09)	ARSHS RODEO ASSOCIATION	<u>20,000</u>	<u>20,000</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$ 749,350</u>	<u>\$ 749,350</u>

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7 SECTION 20. REGULAR SALARIES - EQUINE INFECTIOUS ANEMIA. There is hereby
 8 established for the Arkansas Livestock and Poultry Commission - Equine
 9 Infectious Anemia for the 2003-2005 biennium, the following maximum number of
 10 regular employees whose salaries shall be governed by the provisions of the
 11 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 12 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 13 that any position to which a specific maximum annual salary is set out herein
 14 in dollars, shall be exempt from the provisions of said Uniform
 15 Classification and Compensation Act. All persons occupying positions
 16 authorized herein are hereby governed by the provisions of the Regular
 17 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 18 successor.

19

20				Maximum Annual		
21				Maximum	Salary Rate	
22	Item	Class	No. of	Fiscal Years		
23	No.	Code	Title	Employees	2003-2004	2004-2005
24	(1)	Q041	LIVESTOCK INSPECTOR	2	GRADE 16	
25	(2)	K153	SECRETARY II	1	GRADE 13	
26	(3)	K039	DOCUMENT EXAMINER II	<u>1</u>	GRADE 12	
27			MAX. NO. OF EMPLOYEES	4		

28

29 SECTION 21. APPROPRIATION - EQUINE INFECTIOUS ANEMIA. There is hereby
 30 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 31 from the Livestock and Poultry Equine Infectious Anemia Control Fund, for
 32 personal services and operating expenses of the Arkansas Livestock and
 33 Poultry Commission - Equine Infectious Anemia for the biennial period ending
 34 June 30, 2005, the following:

35

36	ITEM	FISCAL YEARS
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NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 78,464	\$ 80,582
(02)	PERSONAL SERV MATCH	27,336	27,711
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	200,000	200,000
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	100,000	100,000
(E)	DATA PROC.	0	0
(04)	EDUCATIONAL GRANTS	<u>30,000</u>	<u>30,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 435,800</u>	<u>\$ 438,293</u>

12

13 SECTION 22. APPROPRIATION - ANIMAL HOLD AREA. There is hereby
 14 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 15 from the federal funds as designated by the Chief Fiscal Officer of the
 16 State, for construction of an animal hold area for the Arkansas Livestock and
 17 Poultry Commission for the biennial period ending June 30, 2005, the
 18 following:

19

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01)	CONSTRUCTION - HOLD AREA	\$ <u>40,000</u> \$ <u>40,000</u>

23

24 SECTION 23. APPROPRIATION - ANIMAL HEALTH. There is hereby appropriated,
 25 to the Arkansas Livestock and Poultry Commission, to be payable from the
 26 federal funds as designated by the Chief Fiscal Officer of the State, for
 27 operating expenses of the Arkansas Livestock and Poultry Commission for the
 28 biennial period ending June 30, 2005, the following:

29

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	\$ 175,144 \$ 175,144
(B)	CONF. & TRAVEL	0 0
(C)	PROF. FEES	0 0
(D)	CAP. OUTLAY	0 0

36

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 175,144</u>	<u>\$ 175,144</u>

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 4 SECTION 24. APPROPRIATION - FOREIGN ANIMAL DISEASE. There is hereby
 5 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 6 from the federal funds as designated by the Chief Fiscal Officer of the
 7 State, for personal services of the Arkansas Livestock and Poultry Commission
 8 for the biennial period ending June 30, 2005, the following:

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
12	(01) REGULAR SALARIES	\$ 211,449	\$ 211,449
13	(02) PERSONAL SERV MATCH	<u>55,522</u>	<u>55,522</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 266,971</u>	<u>\$ 266,971</u>

15
 16 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
 18 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat
 19 Control Program in Item (05) of Section 3 of this Act, shall be expended only
 20 for the control of buffalo gnats in the Arkansas counties of Miller,
 21 LaFayette, Little River and parts of Hempstead.

22 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 23 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

24
 25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
 27 REIMBURSEMENT. Funds appropriated in Item (05), (06) and (07) of Section 19
 28 of this act shall be used to reimburse members of high school 4H clubs, high
 29 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while
 30 representing the State of Arkansas at national conferences and events outside
 31 the State. The State 4H Association and the State FFA Association shall
 32 receive funds appropriated for expense reimbursement of student members but
 33 shall be limited to \$20,000 each, or so much thereof that is available.
 34 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350
 35 per year.

36 The provisions of this section shall be in effect only from ~~July 1, 2001~~

1 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

2
3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
5 FORWARD. Any unexpended balance of appropriation provided in Section 6 of
6 this Act, which remains at the close of the fiscal year ending ~~June 30, 2002~~
7 June 30, 2004, shall be carried forward and made available for the same
8 purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005.

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~
10 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

11
12 SECTION 28. SPECIAL LANGUAGE. Arkansas Code 2-36-305 is hereby amended to
13 read as follows:

14 (a) A junior livestock show is authorized for each of the ~~five (5)~~ six (6)
15 livestock show districts of the state.

16 (b) Any organization desiring to establish a district junior livestock show
17 shall make application and submit proposed organizational and operational
18 plans therefore to the Arkansas Livestock and Poultry Commission.

19 (c) The Arkansas Livestock and Poultry Commission is authorized to approve
20 only one (1) district junior livestock show in each of the ~~five (5)~~ six (6)
21 livestock show districts.

22 (d) Funds appropriated to the Arkansas Livestock and Poultry Commission for
23 district junior livestock shows shall be distributed equally to all district
24 junior livestock shows.

25
26 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
28 TRANSFER. The Executive Director of the Livestock and Poultry Commission,
29 with prior review of the Arkansas Legislative Council or the Joint Budget
30 Committee, the approval of the Chief Fiscal Officer of the State, and for the
31 reimbursing of documented expenditures designated by law to be made from the
32 transferred special revenue, may transfer funds among the Livestock and
33 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
34 Commission Disease and Pest Control Fund, Livestock and Poultry Special
35 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
36 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry

1 Fund Account. The purpose of these transfers shall only be for accurate
2 allocation of incurred costs between the funds. Requests for fund transfer
3 will at least include the total amount to be transferred, to and from which
4 funds, the nature, purpose, and time period of the expenditures being
5 reimbursed, and any other information requested by the Legislative Council or
6 the Joint Budget Committee.
7 The provisions of this section shall be in effect only from July 1, 2003
8 through June 30, 2005.

9
10 SECTION 30. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
11 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - LIVESTOCK
12 AND POULTRY COMMISSION DISEASE AND PEST CONTROL FUND. (A) For all
13 appropriations as provided in this Act, the agency disbursing officer shall
14 monitor the level of fund balances in relation to expenditures on a monthly
15 basis. If any proposed expenditures would cause the Livestock and Poultry
16 Commission Disease and Pest Control Fund to decline below two hundred forty
17 three thousand ninety six dollars (\$243,096) a fund balance to decline to
18 less than fifty percent (50%) of the balance available on July 1, 2001, the
19 disbursing officer shall immediately notify the executive head of the agency.
20 Prior to any obligations being made under these circumstances, the agency
21 head shall file written documentation with the Chief Fiscal Officer of the
22 State requesting approval of the expenditures. Such documentation shall
23 provide sufficient financial data to justify the expenditures and shall
24 include the following:

- 25 1) a plan that clearly indicates the specific fiscal impact of such
26 expenditures on the fund balance.
27 2) information clearly indicating and explaining what programs would be cut
28 or any other measures to be taken by the agency to restore the fund balance.
29 3) the extent to which any of the planned expenditures are for one-time costs
30 or one-time purchase of capitalized items.
31 4) a statement certifying that the expenditure of fund balances will not
32 jeopardize the financial health of the agency, nor result in a permanent
33 depletion of the fund balance.

34 (B) The Chief Fiscal Officer of the State shall review the request and
35 approve or disapprove all or any part of the request, after having sought
36 prior review by the Legislative Council.

1 The provisions of this section shall be in effect only from July 1, 2003
2 through June 30, 2005.

3
4 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Purchasing Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, or their successors, and other fiscal
10 control laws of this State, where applicable, and regulations promulgated by
11 the Department of Finance and Administration, as authorized by law, shall be
12 strictly complied with in disbursement of said funds.

13
14 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

22
23 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2003 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 2003 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 2003.

34
35 */s/ Joint Budget Committee*

36