Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas
2	84th General Assembly A Bill
3	Regular Session, 2003SENATE BILL405
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11	LEGISLATIVE COUNCIL, THE BUREAU OF LEGISLATIVE
12	RESEARCH, AND THE INTERIM COMMITTEES OF THE
13	ARKANSAS GENERAL ASSEMBLY FOR THE BIENNIAL PERIOD
14	ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
15	
16	
17	Subtitle
18	AN ACT FOR THE BUREAU OF LEGISLATIVE
19	RESEARCH AND THE LEGISLATIVE COUNCIL
20	APPROPRIATION FOR THE 2003-2005
21	BIENNIUM.
22	
23	
24	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25	
26	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27	the Bureau of Legislative Research of the Legislative Council for the 2003-
28	2005 biennium, the following maximum number of regular employees, the grades
29	to be assigned to the respective positions, and the maximum annual salaries
30	for each such position. The maximum annual salary for the position assigned
31	to grades shall be determined in accordance with, but shall not exceed the
32	maximum annual amount for the grade assigned herein, as established in
33	Arkansas Code 21-5-209. Except for the purpose of determining the maximum
34	annual salary rate, which is to be applicable to each of the positions to
35	which a salary grade is assigned hereinafter, in accordance with the
36	provisions of Arkansas Code 21-5-209, all positions set forth herein shall be



1 2 3 exempt from other provisions of the Uniform Classification and Compensation Act, or its successor, but shall not be exempt from the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

5				Maximum Annual					
6				Maximum	Salary	' Rate			
7	Item	Class		No. of	Fiscal Years				
8	No.	Code	Title	Employees	2003-2004	2004-2005			
9	(1)	9147	DIRECTOR, BUREAU OF LEGIS RESEARC	H 1	123,893	127,238			
10	(2)	9148	ASSISTANT DIRECTOR	2	120,306	122,840			
11	(3)	9149	ADMIN., BUDGET & FISCAL REVIEW	1	96,895	99,102			
12	(4)	9150	ADMIN., LEGAL STAFF	1	96,895	99,102			
13	(5)	9187	ADMIN., LEGIS. COMMITTEE STAFF	1	96,895	99, 102			
14	(6)	9152	ADMIN., PERSONNEL REVIEW	1	96,895	99, 102			
15	(7)	9337	ADMIN., LEG. INFORMATION TECHNOLO	GY 1	96,895	99, 102			
16	(8)	9153	ADMIN., PERFORMANCE BUDGET	1	92,000	94,138			
17	(9)	9151	ADMIN., ECONOMIC & TAX POLICY	1	86,000	88,034			
18	(10)	9158	NETWORK PLANNING COORDINATOR	1	GRADE	26			
19	(11)	9267	APPLICATIONS DEVELOPMENT MGR.	1	GRADE	26			
20	(12)	9334	SENIOR LEGISLATIVE ATTORNEY	2	GRADE	26			
21	(13)	9159	LEGISLATIVE ATTORNEY	6	GRADE	25			
22	(14)	9161	PROGRAM ANALYST	1	GRADE	25			
23	(15)	9338	LEGISLATIVE DATABASE ADMINISTRATO	R 1	GRADE	25			
24	(16)	9157	SENIOR LEGISLATIVE ANALYST	10	GRADE	24			
25	(17)	9336	SENIOR PC SUPPORT SPECIALIST	2	GRADE	24			
26	(18)	9162	SPECIAL PROJECTS ANALYST	1	GRADE	22			
27	(19)	9163	ADMINISTRATIVE COORDINATOR	1	GRADE	22			
28	(20)	9164	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE	22			
29	(21)	9165	LEGISLATIVE ANALYST	24	GRADE	22			
30	(22)	9166	PC SUPPORT SPECIALIST	4	GRADE	22			
31	(23)	9170	BUREAU FISCAL OFFICER	1	GRADE	22			
32	(24)	9168	ASSISTANT TO ASSISTANT DIRECTOR	2	GRADE	21			
33	(25)	9339	BLR ASSISTANT FISCAL OFFICER	1	GRADE	20			
34	(26)	9167	LEGISLATIVE ADMIN ASSISTANT	8	GRADE	20			
35	(27)	9340	PROOFING SUPERVISOR	1	GRADE	20			
36	(28)	9169	LEGISLATIVE RESEARCH ASSISTANT	1	GRADE	19			

1	(29)	9171	REFERENCE ANALYST	1	GRADE	18	
2	(30)	9172	ADMINISTRATIVE ASSISTANT II	7	GRADE	18	
3	(31)	9173	OFFICE SERVICES SUPERVISOR	1	GRADE	18	
4	(32)	9174	LEGIS MICRO / PHOTO SUPERVISOR	1	GRADE	17	
5	(33)	9176	LEGISLATIVE COMMITTEE SECRETARY	11	GRADE	17	
6	(34)	9175	DATA CONTROL CLERK	1	GRADE	16	
7	(35)	9177	COMMUNICATIONS SYSTEM MGR	1	GRADE	13	
8	(36)	9191	LEGISLATIVE CLERICAL SPECIALIST	1	GRADE	11	
9	(37)	9179	FACILITIES COORDINATOR	1	GRADE	10	
10	**	SENIOR	CAREER SERVICE POSITIONS**				
11	(38)	9335	SENIOR LEGS ANALYST-SR CAREER SERV	1	GRADE	25	
12	(39)	9183	ADMINISTRATIVE COORD-SR CAREER SERV	1	GRADE	25	
13	(40)	9184	DIR'S EXEC. ASST-SR CAREER SERV	1	GRADE	25	
14	(41)	9160	LEGISLATIVE ANALYST-SR CAREER SERV	5	GRADE	24	
15	(42)	9185	LEGIS MICOR/PHOTO SUPV-SR CAREER SERV	1	GRADE	20	
16	**	****C(ONTINGENCY POSITIONS******				
17	(43)	9159	LEGISLATIVE ATTORNEY	2	GRADE	25	
18	(44)	9157	SENIOR LEGISLATIVE ANALYST	1	GRADE	24	
19	(45)	9189	NETWORK CONTROL TECHNICIAN	1	GRADE	22	
20	(46)	9166	PC SUPPORT SPECIALIST	1	GRADE	22	
21	(47)	9190	APPLICATIONS / TEXT PROGRAMMER	2	GRADE	22	
22	(48)	9165	LEGISLATIVE ANALYST	5	GRADE	22	
23	(49)	9172	ADMINISTRATIVE ASSISTANT II	5	GRADE	18	
24	(50)	9191	LEGISLATIVE CLERICAL SPECIALIST	2	GRADE	11	
25		MAX	X. NO. OF EMPLOYEES	132			
~ <							

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 28 Bureau of Legislative Research of the Legislative Council for the 2003-2005 29 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such 30 31 purposes: twenty (20) temporary or part-time employees, when needed, at 32 rates of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate 34 classification.

35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

the Bureau of Legislative Research of the Legislative Council, to be payable from the State Central Services Fund, for personal services and operating expenses of the Bureau of Legislative Research and the Legislative Council for the biennial period ending June 30, 2005, the following:

5

6	ITEM	FISCAL YEARS						
7	NO.			2003-2004		2004-2005		
8	(01) REGULAR S	ALARIES	\$	5,446,577	\$	5,446,577		
9	(02) EXTRA HEL	P		36,678		36,678		
10	(03) PERSONAL	SERV MATCHING		1,349,605		1,349,605		
11	(04) MAINT. &	GEN. OPERATION						
12	(A) OPER.	EXPENSE		640,167		640,167		
13	(B) CONF.	& TRAVEL		195,830		195,830		
14	(C) PROF.	FEES		425,295		425,295		
15	(D) CAP.	OUTLAY		389,885		389,885		
16	(E) DATA	PROC.		69,711		69,711		
17	(05) CONTINGEN	СҮ		1,563,480		1,563,480		
18	(06) COMMITTEE	ROOMS		105,063		105,063		
19	TOTAL AMOU	NT APPROPRIATED	<u>\$</u>	10,222,291	\$	10,222,291		

20

21 SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES. There is 22 hereby appropriated, to the Bureau of Legislative Research of the Legislative 23 Council Disbursing Officer, to be payable from the State Central Services 24 Fund, for study expenses of the Ad Interim Committees of the Arkansas General 25 Assembly for the biennial period ending June 30, 2005, the following:

26

 27
 ITEM
 FISCAL YEARS

 28
 NO.
 2003-2004
 2004-2005

 29
 (01)
 INTERIM COMMITTEE STUDY EXPENSES
 \$ 271,060
 \$ 271,060

30

31 SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. There is hereby 32 appropriated, to the Bureau of Legislative Research of the Legislative 33 Council Disbursing Officer, to be payable from the State Central Services 34 Fund, for paying per diem, expenses and mileage to members of the Arkansas 35 General Assembly attending regular and special meetings and other committee 36 related activities of the Ad Interim Committees of the Arkansas General

SB405

1 Assembly, and for out-of-state travel expenses for committee staff as approved by the appropriate committee for the biennial period ending June 30, 2 2005, the following: 3 4 5 ITEM FISCAL YEARS 6 2003-2004 NO. 2004-2005 7 (01) PER DIEM, EXPENSES, AND MILEAGE FOR 8 MEMBERS OF THE ARKANSAS GENERAL 9 ASSEMBLY AD INTERIM COMMITTEES \$ 1,419,199 \$ 1,419,199 (02) OUT-OF-STATE TRAVEL OF INTERIM 10 11 COMMITTEE MEMBERS AND COMMITTEE STAFF WHO ARE AUTHORIZED BY THE APPROPRIATE 12 COMMITTEE 13 277,197 277,197 TOTAL AMOUNT APPROPRIATED 14 1,696,396 \$ 1,696,396 \$ 15 16 SECTION 6. APPROPRIATION - ENERGY COUNCIL. There is hereby appropriated, 17 to the Bureau of Legislative Research of the Legislative Council Disbursing 18 Officer, to be payable from the State Central Services Fund, for paying the 19 State's contribution to the Energy Council, paying expenses of members of the Arkansas General Assembly attending meetings of the Energy Council and for 20 21 other associated expenses for the biennial period ending June 30, 2005, the 22 following: 23 FISCAL YEARS 24 ITEM 25 NO. 2003-2004 2004-2005 26 (01) PAYMENT OF STATE'S CONTRIBUTION, 27 EXPENSES OF MEMBERS AND OTHER 28 EXPENSES <u>97,806</u> <u>\$</u> 97,806 Ş 29 30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 32 PROVISION. Any unexpended balance of any appropriation provided in this Act 33 which remains at the close of the fiscal year ending June 30, 2002 June 30, 34 2004, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. In the event that 35 36 unforeseen circumstances arise during the fiscal year ending June 30, 2002

1 June 30, 2004 such that any appropriations made available for that year are 2 insufficient, the Director of the Bureau of Legislative Research of the 3 Legislative Council shall certify the amount thereof to the Chief Fiscal 4 Officer of the State, who upon receipt of the certification, shall transfer 5 the amount so certified from the appropriation authorized for the fiscal year 6 ending June 30, 2003 June 30, 2005 to the appropriate appropriations for the 7 fiscal year ending June 30, 2002 June 30, 2004. The provisions of this 8 section shall be in effect only from July 1, 2001 July 1, 2003 through June 9 30, 2003 June 30, 2005.

10

11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION - LINE ITEMS. The Director of the Bureau of Legislative Research 13 14 is hereby authorized to direct the Chief Fiscal Officer of the State to 15 transfer appropriation between the appropriations made by this Act in such 16 amounts as determined necessary in either fiscal year of the 2001-03 2003-05 17 biennium. In no event, however, shall the Regular Salaries line item in 18 Section 3 be increased or decreased by such transfers authorized herein, 19 unless specifically approved by the Executive Committee of the Legislative Council. The provisions of this section shall be in effect only from July 1, 20 21 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 CONTINGENCY POSITIONS - RESTRICTIONS. The positions authorized as 26 Contingency in this Act shall be filled only in the event that programs are 27 required to be implemented that were not contemplated at the time of the 28 submission by the Bureau of Legislative Research of its 2001-03 2003-05 29 biennial budget request to the Arkansas Legislative Council. The provisions 30 of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 31
- 32

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33 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
 35 CAREER SERVICE POSITIONS. The positions authorized in Section 1 of this Act
 36 as "Senior Career Service Positions" shall be utilized only for those

1 incumbents on June 30, 1997 who would otherwise be unable to obtain the same 2 pay increases available to other employees approved by the Director of the 3 Bureau of Legislative Research due to the exceptional tenure and 4 circumstances of the incumbents. In the event that the employee being paid 5 from a "Senior Career Service Position" is no longer employed by the Bureau 6 of Legislative Research, the position shall remain vacant. As long as any "Senior Career Service Position" is filled, a position with the same title 7 8 authorized as a regular employee in Section 1 shall not be filled. The 9 provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003. 10

11

12 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF 14 LIVING INCREASES. Employees of the Bureau of Legislative Research assigned 15 to positions having a labor grade shall be eligible for cost-of-living increases on July 1, 2001 July 1, 2003 and July 1, 2002 July 1, 2004 in an 16 17 amount equal to that granted to all other state agency, board, commission or 18 institution of higher education employees on those dates. Any additional 19 adjustments in annual salary rates for Bureau employees, labor market adjustments, merit pay adjustments or employee retention or recruitment 20 21 requirements shall be made at the discretion of the Director of the Bureau. 22 The provisions of this section shall be in effect only from July 1, 2001 July 23 1, 2003 through June 30, 2003 June 30, 2005.

24

25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 DISBURSING OFFICER. The Director of the Bureau of Legislative Research of the 28 Legislative Council shall be the disbursing officer for the funds 29 appropriated by this Act, including the Interim Committee Study Expenses and 30 all expenditures from the appropriations provided by this Act shall be in 31 accordance with procedures established by the Legislative Council and in 32 accordance with appropriate law. The provisions of this section shall be in 33 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 34 2005.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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35

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 PERFORMANCE REWARDS. The Director of the Bureau of Legislative Research may

3 implement a program to reward employees of the bureau for exceptional service

4 similar to the state Career Ladder Incentive Plan bonus program authorized by

5 <u>Arkansas Code 21-5-1101</u>. The plan shall be approved by the Legislative

6 <u>Council prior to its implementation</u>. The provisions of this section shall be

7 in effect only from July 1, 2003 through June 30, 2005.

8

9 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 by this act shall be limited to the appropriation for such agency and funds 11 made available by law for the support of such appropriations; and the 12 restrictions of the State Purchasing Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 14 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 17

18

SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 21 in this act shall be in compliance with the stated reasons for which this act 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations 23 and Legislative Recommendations contained in the budget manuals prepared by 24 the Department of Finance and Administration, letters, or summarized oral 25 testimony in the official minutes of the Arkansas Legislative Council or 26 Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 34 35 proper administration and provision of essential governmental programs. Therefore, an emergency is <u>hereby declared to exist and this Act being</u> 36

1	necessa	ary for	the	immed	iate p	resei	rvation	of th	ne pi	ublic	peace,	he	alth a	nd
2	<u>safety</u>	shall	be i	n full	force	and	effect	from	and	after	July	1,	2003.	
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