

State of Arkansas
84th General Assembly
First Extraordinary Session, 2003

A Bill

Call Item 3

HOUSE BILL 1010

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
- DISBURSING OFFICER FOR THE BIENNIAL PERIOD
ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - DISBURSING OFFICER
- MISCELLANEOUS GRANTS AND EXPENSES AND
VARIOUS AGENCY TRANSFERS APPROPRIATION
FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for disbursements for Arkansas' contribution to various interstate organizations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	COUNCIL ON STATE GOVERNMENT	\$ 90,398	\$ 96,940
(02)	NATIONAL CONFERENCE OF STATE LEGISLATURES	108,200	110,000
(03)	NATIONAL CENTER FOR STATE COURTS	101,565	101,565



1	(04)	NATIONAL ASSOCIATION OF STATE BUDGET		
2		OFFICERS	13,900	14,317
3	(05)	SOUTHERN GROWTH POLICIES BOARD	26,834	28,175
4	(06)	NATIONAL GOVERNOR'S ASSOCIATION	77,500	79,100
5	(07)	STATE AND LOCAL LEGAL CENTER	4,500	4,500
6	(08)	SOUTHERN STATE'S ENERGY BOARD	32,579	32,579
7	(09)	INTERSTATE MINING COMPACT	13,899	13,899
8	(10)	CONFERENCE OF INSURANCE LEGISLATORS	7,000	7,000
9	(11)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
10	(12)	SOUTHERN GOVERNOR'S ASSOCIATION	9,060	9,513
11	(13)	SOUTHERN REGIONAL EDUCATION BOARD	<u>100,500</u>	<u>100,500</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 610,935</u>	<u>\$ 624,088</u>

SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing constitutional officers and various state agencies with supplemental appropriations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

22	ITEM		FISCAL YEARS	
23	NO.		2003-2004	2004-2005
24	(01)	OVERTIME	\$ 5,000,000	\$ 5,000,000
25	(02)	PERSONAL SERVICES MATCHING	4,000,000	4,000,000
26	(03)	REGULAR SALARIES-ELECTED OFFICERS	1,500,000	1,500,000
27	(04)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	56,971,199	56,971,199
28	(05)	REFUND TO EXPENDITURES	500,000	500,000
29	(06)	REGULAR SALARIES-STATE EMPLOYEES	<u>1,000,000</u>	<u>1,000,000</u>
30		TOTAL AMOUNT APPROPRIATED	<u>\$ 68,971,199</u>	<u>\$ 68,971,199</u>

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for miscellaneous grants and expenses of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June

30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) INTERSTATE PLANNING GRANTS	\$ 90,000	\$ 90,000
(02) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000	150,000
(03) AGA / VOCATIONAL PROGRAM CERT EXPENSES	10,000	10,000
(04) FIRE PREVENTION COMMISSION GRANTS	40,000	0
(05) NATIONAL CONFERENCE ON UNIFORM STATE LAWS	37,310	38,510
(06) MUSEUM OF DISCOVERY GRANT	50,000	50,000
(07) ARKANSAS WINE PRODUCERS COUNCIL	5,000	5,000
(08) INTRASTATE METRO PLANNING GRANTS	90,000	90,000
(09) PUBLIC DEFENDER CONTRACT	31,731	32,588
(10) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639	18,639
(11) AGRICULTURAL MARKETING GRANTS	375,000	375,000
(12) PLANNING AND DEVELOPMENT GRANTS	360,000	360,000
(13) TRANSPORTATION OF JUVENILES	147,000	147,000
(14) ARKANSAS SPORTS HALL OF FAME	<u>150,000</u>	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,554,680</u>	<u>\$ 1,516,737</u>

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PENSION AND RELIEF FUNDS	<u>\$ 30,400,000</u>	<u>\$ 30,400,000</u>

SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from any unanticipated miscellaneous Federal Program

Funds received by the State of Arkansas or any of its agencies which are deposited in the State Treasury for transfer to state agencies as provided by law for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MISCELLANEOUS FEDERAL GRANTS	\$ 100,000,000	\$ 100,000,000
(02) MISCELLANEOUS WORKFORCE INVESTMENT PROGRAMS	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000,000</u>	<u>\$ 200,000,000</u>

SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Disaster Assistance Fund, for provision of disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DISASTER ASSISTANCE GRANTS	<u>\$ 9,500,000</u>	<u>\$ 9,500,000</u>

SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Unemployment Compensation Trust Fund, for paying unemployment compensation claims in accordance with the Employment Security Amendments for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) UNEMPLOYMENT COMPENSATION	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby

appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MARKETING AND REDISTRIBUTION PROGRAM	\$ 4,500,000	\$ 4,500,000

SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CHILDREN'S HOSPITAL PAYMENTS	\$ 700,000	\$ 700,000
(02) CHILDREN'S HOSPITAL INTENSIVE CARE NURSERY	1,233,600	1,233,600
(03) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING	200,000	200,000
TOTAL AMOUNT APPROPRIATED	\$ 2,133,600	\$ 2,133,600

SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT - UAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central Services Fund, for personal services and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS
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1	NO.	2003-2004	2004-2005
2	(01) PERSONAL SERVICES REIMB & EXPENSES	\$ 363,767	\$ 363,767

3

4 SECTION 11. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby
 5 appropriated, to the Department of Finance and Administration - Disbursing
 6 Officer, to be payable from the State Central Services Fund, for payment of
 7 contractual services by the Child Abuse/Rape/Domestic Violence Section of the
 8 University of Arkansas-Medical Sciences to assist multidisciplinary task
 9 coordinators throughout the state to review and process child abuse
 10 complaints for the biennial period ending June 30, 2005, the following:

11	ITEM	FISCAL YEARS
12	NO.	2003-2004 2004-2005
13	(01) CONTRACTUAL SERVICES	\$ 274,400 \$ 274,400

14

15 SECTION 12. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 16 hereby appropriated, to the Department of Finance and Administration -
 17 Disbursing Officer, to be payable from the Information Network of Arkansas
 18 Fund, for operating expenses of the Information Network of Arkansas by the
 19 Department of Finance and Administration - Disbursing Officer for the
 20 biennial period ending June 30, 2005, the following:

21

22	ITEM	FISCAL YEARS
23	NO.	2003-2004 2004-2005
24	(01) MAINTENANCE AND OPERATIONS	\$ 100,000 \$ 100,000

25

26 SECTION 13. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 27 hereby appropriated, to the Department of Finance and Administration -
 28 Disbursing Officer, to be payable from the State Administration of Justice
 29 Fund, for distribution to state programs and agencies and reimbursement/
 30 refunds to cities and counties of court costs and filing fees remitted by the
 31 cities and counties by the Department of Finance and Administration -
 32 Disbursing Officer for the biennial period ending June 30, 2005, the
 33 following:

34

35	ITEM	FISCAL YEARS
36	NO.	2003-2004 2004-2005

(01) REFUNDS - STATE/COUNTY/CITY	\$ 5,000,000	\$ 5,000,000
(02) STATE AGENCIES DISTRIBUTION	<u>32,995,144</u>	<u>32,995,144</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 37,995,144</u>	<u>\$ 37,995,144</u>

SECTION 14. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's Association to be used for the establishment and operation of crime prevention and alcohol and drug abuse programs for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) ARKANSAS SHERIFF'S ASSOCIATION	<u>\$ 375,000</u>	<u>\$ 375,000</u>

SECTION 15. APPROPRIATION - DRUG INTERDICTION AND ERADICATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Special State Assets Forfeiture Fund, for drug interdiction and eradication for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DRUG INTERDICTION AND ERADICATION	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

SECTION 16. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal match on individual and family assistance disaster grants authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DISASTER ASSISTANCE GRANTS- FEDERAL	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>

SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for making reimbursements to counties for costs incurred in felony trials that exceed limits and for all expenses incurred by counties in holding and bringing to trial persons charged with escape from the Department of Correction as authorized by law for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REFUNDS/REIMBURSE TO COUNTIES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for payment of blanket surety bond premiums for the State of Arkansas for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the County Aid Fund, for payment of blanket surety bond premiums for those counties participating in the County Public Employee Blanket Bond Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and

Administration - Disbursing Officer, to be payable from the Municipal Aid Fund, for payment of blanket surety bond premiums for those municipalities participating in the Municipal Public Employees Blanket Bond Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS MUNICIPAL EMPLOYEES	\$ 250,000	\$ 250,000

SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Department of Education Public School Fund Account, for payment of blanket surety bond premiums for those school districts participating in the Public School Employees Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS PUBLIC SCHOOL EMPLOYEES	\$ 250,000	\$ 250,000

SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES-ADDITIONAL FUNDING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Fire Protection Premium Tax Fund, for additional funding of Arkansas fire departments as provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101 et. seq. by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) PAYMENTS TO FIRE DEPARTMENTS	\$ 10,000,000	\$ 10,000,000

SECTION 23. APPROPRIATION - AVIATION AND AEROSPACE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Industry and Aerospace Development Fund, for economic development and enhancement of the aviation and aerospace industry in Arkansas for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) ECONOMIC DEVELOPMENT ENHANCEMENT	\$ 1,699,751	\$ 1,699,751

SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF FUNDS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Fire and Police Pension Guarantee Fund, for protection for members of under-funded municipal fire and police pension funds for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) GRANTS/AID - MUNICIPAL FIRE AND POLICE RELIEF PENSION	\$ 6,000,000	\$ 6,000,000

SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing various state agencies and institutions of higher education with supplemental personal services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PERSONAL SERVICES-MERIT ADJUSTMENT	\$ 4,000,000	\$ 4,000,000

SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Work Force 2000 Development Fund, for additional support for vocational technical education and institutions of higher education by the Department of Finance and Administration - Disbursing Officer - Workforce 2000 for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) TECHNICAL COLLEGES ACCREDITATION	\$ 15,000,000	\$ 15,000,000

1	(02) VO-TECH ACCREDITATION	<u>8,000,000</u>	<u>8,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,000,000</u>	<u>\$ 23,000,000</u>

3

4 SECTION 27. APPROPRIATION - INDIGENT PATIENTS-EMERGENCY MEDICAL SERVICES
 5 PROGRAM. There is hereby appropriated, to the Department of Finance and
 6 Administration - Disbursing Officer, to be payable from the Indigent
 7 Patient's Fund, for assistance in defraying the costs for unreimbursed
 8 expenses of the specified counties for the care and treatment of Arkansas
 9 indigent patients in amounts as certified by each county as funds are
 10 available for the biennial period ending June 30, 2005, the following:

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13	(01) UNREIMBURSED EXPENSES FOR THE CARE AND		
14	TREATMENT OF ARKANSAS INDIGENT PATIENTS		
15	IN HEALTH CARE FACILITIES BY MISSISSIPPI		
16	COUNTY, POINSETT COUNTY, CROSS COUNTY,		
17	ST. FRANCIS COUNTY AND LEE COUNTY	<u>\$ 300,000</u>	<u>\$ 300,000</u>

18

19 SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby
 20 appropriated, to the Department of Finance and Administration - Disbursing
 21 Officer, to be payable from the Juvenile Detention Facilities Operating Fund,
 22 for grants for operating expenses of local juvenile detention facilities for
 23 the biennial period ending June 30, 2005, the following:

24

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) JUVENILE DETENTION FACILITIES		
28	OPERATING EXPENSES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

29

30 SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
 31 appropriated, to the Department of Finance and Administration - Disbursing
 32 Officer, to be payable from the Natural Resources Damages Trust Fund, for
 33 natural resources projects by the Department of Finance and Administration -
 34 Disbursing Officer for the biennial period ending June 30, 2005, the
 35 following:

36

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) ENVIRONMENTAL PAYMENTS	<u>\$ 1,300,000</u>	<u>\$ 1,300,000</u>

SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PURCHASE OF VEHICLES	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>

SECTION 31. APPROPRIATION - ANNUAL CAREER SERVICE RECOGNITION PAYMENTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing annual career service recognition payments to classified employees of state agencies for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CAREER RECOGNITION PAYMENTS	<u>\$ 6,404,465</u>	<u>\$ 6,404,465</u>

SECTION 32. APPROPRIATION - DFA-DISBURSING-MISCELLANEOUS-CASH TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for disbursement of cash funds collected on behalf of state agencies for transfer to those agencies as necessary for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005

1 (01) VARIOUS EXPENSES \$ 5,000,000 \$ 5,000,000

2

3 SECTION 33. APPROPRIATIONS - VARIOUS STATE AGENCIES - CASH. There is
4 hereby appropriated, to the Department of Finance and Administration -
5 Disbursing Officer, to be payable from various state agency cash funds for
6 providing various state agencies with appropriations for cash funds for the
7 biennial period ending June 30, 2005, the following:

8 ITEM	FISCAL YEARS	
9 NO.	2003-2004	2004-2005
10 (01) CASH APPROPRIATION-VARIOUS AGENCIES	\$ 50,000,000	\$ 50,000,000
11 (02) PERSONAL SERVICES-VARIOUS AGENCIES	<u>7,524,316</u>	<u>7,524,316</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 57,524,316</u>	<u>\$ 57,524,316</u>

13

14 SECTION 34. APPROPRIATION - ENERGY MANAGEMENT INFORMATION SYSTEM. There is
15 hereby appropriated, to the Department of Finance and Administration -
16 Disbursing Officer, to be payable from the paying account as determined by
17 the Chief Fiscal Officer of the State, for paying the utility bills for
18 participating agencies of the Department of Finance and Administration -
19 Disbursing Officer for the biennial period ending June 30, 2005, the
20 following:

21

22 ITEM	FISCAL YEARS	
23 NO.	2003-2004	2004-2005
24 (01) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	\$ 0	\$ 0
26 (B) CONF. & TRAVEL	0	0
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

31

32 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
35 Section ~~1~~ 8 hereof which are transferred to the various agencies, as
36 authorized in Section ~~16~~ 36 hereof, are to be used for the maintenance and

1 general operation of the benefiting agency and shall only be expended under
 2 the provisions cited in Arkansas Code 19-4-522, the same being the General
 3 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
 4 appropriation authorized herein shall be expended for Conference and Travel
 5 Expenses or Professional Fees and Services. The provisions of this section
 6 shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~
 7 June 30, 2005.

8
 9 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 11 PROVISION. The Department of Finance and Administration shall, upon transfer
 12 to the agencies or institutions fund or fund account of the proceeds derived
 13 from disposal of property by the Marketing and Redistribution division for
 14 the benefit of various agencies, transfer appropriation, as provided in
 15 Section ~~4~~ 8 hereof in such amount as funds are deposited into the Property
 16 Sales Holding Fund and transferred therefrom for the benefit of such
 17 agencies.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20
 21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation
 24 has not been provided for the payment of Career Recognition Payments for any
 25 state agency or institution due to the enactment of this Act or any other act
 26 approved by the ~~Eighty-Third~~ Eighty-Fourth General Assembly which raises the
 27 compensation level of state employees, the agency or institution may request
 28 a transfer from the appropriation provided in Section ~~2~~ 31 herein from the
 29 Chief Fiscal Officer of the State. Such request shall clearly state the
 30 amount required, the fund or fund account from which the employees are
 31 currently being paid, and such other information as may be required by the
 32 Chief Fiscal Officer of the State that he deems necessary to make a decision
 33 regarding the request. Upon the approval of the Chief Fiscal Officer of the
 34 State or upon processing the request for elected Constitutional Officers and
 35 their employees by the Chief Fiscal Officer of the State, the State Auditor
 36 shall be notified as to the amount and the purposes for which said

1 appropriation is to be made. The appropriation shall then be added to the
 2 proper account on the books of the Department of Finance and Administration
 3 and the State Auditor payable from the fund or fund account from which the
 4 employees of the agency or institution are authorized to be paid by law.
 5 Such appropriation transfer shall be limited to Regular Salaries or Personal
 6 Services Matching or both.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 8 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
 10 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding
 12 for the appropriation transfers authorized by Section 2 31 of this Act, or
 13 for any part thereof, for those state agencies which are supported in whole
 14 or in part from general revenues, shall, if required, be provided by a
 15 transfer from the Merit Adjustment Fund to the proper fund or fund account
 16 and in such amounts as determined by the Chief Fiscal Officer of the State.
 17 The State Agencies shall, in addition to the funds provided in this Act for
 18 Annual Career Service Recognition Payments from the Merit Adjustment Fund,
 19 make available any funding generated from agency salary savings for such
 20 purposes from the funds or fund accounts as provided by law. The provisions
 21 of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003
 22 through ~~June 30, 2003~~ June 30, 2005.

23
 24 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 26 PROCEDURES - MATCHING. In the event that there is not sufficient
 27 appropriation, from funds deposited in the State Treasury, provided for by
 28 the General Assembly for personal services matching for any state agency for
 29 the biennial period ending ~~June 30, 2003~~ June 30, 2005, said agency shall
 30 request a transfer from appropriation provided by ~~item (02) of~~ for Personal
 31 Services Matching in Section 3 2 herein, from the Chief Fiscal Officer of the
 32 State, stating clearly the amounts required for each item. Upon approval of
 33 the Chief Fiscal Officer of the State, the State Auditor shall be notified as
 34 to the amount and the purposes for which said appropriation is to be made and
 35 shall be established upon the books of the Department of Finance and
 36 Administration and the State Auditor. Provided further, if desired, that said

1 appropriation shall be supplemental to those regularly appropriated for such
 2 purposes by the General Assembly for that agency. Provided, however, that in
 3 the event the amount of transfer requested exceeds One Thousand Dollars
 4 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by
 5 the Arkansas Legislative Council or Joint Budget Committee before said
 6 transfer shall be made. The provisions of this section shall be in effect
 7 only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

8
 9 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 11 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
 12 elected Constitutional Officer, including the Bureau of Legislative Research,
 13 Division of Legislative Audit or the Judicial Department, that there is not
 14 sufficient appropriation for Regular Salaries to pay the maximum salaries
 15 which have been set by the General Assembly for the employees of such Office,
 16 the Director of the Office shall notify the Chief Fiscal Officer of the fact
 17 and the amount of appropriation which has been determined to be required.
 18 Upon receipt of such notification, and after seeking prior review by the
 19 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
 20 the State shall transfer on his books the amount of appropriation required
 21 from the appropriation provided by ~~Item (03) of~~ for Regular Salaries-Elected
 22 Officers in Section 3 2 hereof to the Fund or Fund Account from which the
 23 Office's employees are paid and shall notify the State Auditor to process
 24 such transfer upon his books of record. The provisions of this section shall
 25 be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June
 26 30, 2005.

27
 28 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 30 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
 31 appropriation provided for by the General Assembly for payment of Regular
 32 Salaries for any state agency for the biennial period ending ~~June 30, 2003~~
 33 June 30, 2005, said agency may request a transfer from appropriations
 34 provided by ~~item (06) of~~ for Regular Salaries-State Employees in Section 3 2
 35 herein, from the Chief Fiscal Officer of the State, stating clearly the
 36 amount required. Upon approval of the Chief Fiscal Officer of the State, and

1 after seeking prior review by the Arkansas Legislative Council or Joint
 2 Budget Committee, the State Auditor shall be notified as to the amount and
 3 the purposes for which said appropriation is to be made. The appropriation
 4 shall then be established upon the books of the Department of Finance and
 5 Administration and the State Auditor. Provided further, that if desired,
 6 said appropriation shall be supplemental to those regularly appropriated for
 7 such purposes by the General Assembly for the agency.
 8 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 9 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
 11 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 13 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
 14 transfer a like amount of current general revenues to fund appropriations
 15 provided for in Section 3 2 of this Act.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
 19 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 21 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
 22 Administration shall transfer appropriation as provided in Item (05) of
 23 Section 3 2 hereof in such amounts as funds are deposited into the State
 24 Treasury or financial institutions for proceeds received from insurance
 25 policies for casualty losses, overpayment of obligations, overpayment of
 26 salaries, over-allocation of federal assistance, maturity or redemption of
 27 investments, and subrogation payments received for workers' compensation
 28 claims paid, for the benefit of various state agencies. Provided, however,
 29 that the Chief Fiscal Officer of the State is hereby authorized to promulgate
 30 such rules, regulations, procedures, and guidelines as he or she may deem
 31 necessary and proper in order to carry out the provisions of this Act. The
 32 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
 33 2003 through ~~June 30, 2003~~ June 30, 2005.

34
 35 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROCEDURES - OVERTIME. In the event that there is not sufficient
 2 appropriation provided for by the General Assembly for overtime compensation
 3 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
 4 period ending ~~June 30, 2003~~ June 30, 2005, said agency shall request a
 5 transfer from appropriations provided ~~by item (01) of~~ for Overtime in Section
 6 ~~3 2~~ 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the
 7 amount required. Upon approval of the Chief Fiscal Officer of the State, and
 8 after seeking prior review by the Arkansas Legislative Council or Joint
 9 Budget Committee, the State Auditor shall be notified as to the amount and
 10 the purposes for which said appropriation is to be made. The appropriation
 11 shall be established upon the books of the Department of Finance and
 12 Administration and the State Auditor. Provided, further, that if desired,
 13 said appropriation shall be supplemental to those regularly appropriated for
 14 such purposes by the General Assembly for that agency.

15 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 16 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

17
 18 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 20 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized ~~in~~
 21 ~~Item (05) of~~ for Refund to Expenditures in Section ~~3 2~~ 3 2 hereof which are
 22 transferred to the various agencies as authorized by Section ~~23 43~~ 23 43 hereof are
 23 to be used for the same purposes and shall be expended under the same
 24 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
 25 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
 26 successor. The provisions of this section shall be in effect only from ~~July~~
 27 1, 2001 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

28
 29 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 31 DISBURSING PROCEDURES. The Employment Security Department shall certify to
 32 the respective state agency at the end of each calendar quarter those
 33 unemployment compensation benefit payments made to former state employees who
 34 claimed and qualified for such benefits under the provisions of the Arkansas
 35 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
 36 the State that the payments to individuals who had worked for the State of

Arkansas were made in accordance with the provisions of the Arkansas Employment Security Law, he shall disburse funds from the appropriation in Section 4 7 of this Act to reimburse the Employment Security Department for benefits paid in the previous calendar quarter.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES. In the event that the appropriation is not provided by the General Assembly for Cash Fund expenditures for any state agency, pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of appropriation from the Chief Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, said cash fund appropriations shall be established upon the books of the Department of Finance and Administration, provided further, that upon request of the state agency and with the approval of the Chief Fiscal Officer of the State, the requested appropriations may be established upon the books of the Department of Finance and Administration in compliance with the applicable classifications of appropriations as enumerated in Arkansas Code 19-4-521 through 19-4-525.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The appropriations provided in Section 5 herein shall not be used to establish spending authority for new or unanticipated Federal Funds or Programs as defined by the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds subject to the above mentioned acts shall be deposited in the State Treasury. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. No provisions as provided in Section 5 ~~33~~ herein shall be interpreted as the authority to create or establish new positions in addition to the positions established in the agency's Biennial Appropriation Act. In addition, salaries paid from appropriations transferred herein shall be subject to the provision of the Regular Salaries Procedures and Restrictions Act. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council or Joint Budget Committee a report summarizing all appropriations transferred and all additional positions authorized under the provisions of Section 6 ~~5~~ of this Act.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES. In the event that the Chief Fiscal Officer of the State determines that the General Assembly has not provided sufficient appropriation for the payment of Personal Services for a state agency, office, board, commission, institution or institution of higher education due to the enactment of this act or any other Act approved by the ~~Eighty-Third~~ Eighty-Fourth General Assembly which raises the compensation level or required benefit matching costs of state employees, the agency, office, board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief Fiscal Officer of the State. Such request shall clearly state the amount required, the fund or fund account from which the employees are currently being paid, and such other information as may be required by the Chief Fiscal Officer of the State that he deems necessary to make a decision regarding the request. Upon the approval of the Chief Fiscal Officer of the State, and upon review by the Performance Evaluation and Expenditure Review Subcommittee

1 of the Arkansas Legislative Council or Joint Budget Committee or upon
 2 processing the request for elected Constitutional Officers and their
 3 employees by the Chief Fiscal Officer of the State, the State Auditor shall
 4 be notified as to the amount and the purposes for which said appropriation is
 5 to be made. The appropriation shall then be added to the proper account on
 6 the books of the Department of Finance and Administration and the State
 7 Auditor payable from the fund or fund account from which the employees of the
 8 state agency, office, board, commission, institution of higher education or
 9 other institution are authorized to be paid by law. Such appropriation
 10 transfers shall be limited to Regular Salaries or Personal Services Matching
 11 or both.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

15 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 17 TRANSFER. Funding of compensation increases provided by the ~~Eighty-Third~~
 18 Eighty-Fourth General Assembly in the fiscal year ending ~~June 30, 2003~~ June
 19 30, 2005, and funding for the appropriation transfers authorized by Section
 20 ~~31~~ 51 of this Act for those state agencies, offices, boards, commissions,
 21 institutions and state institutions of higher education which are supported
 22 in whole or in part from general revenues shall, if required, be provided for
 23 by a transfer from the Merit Adjustment Fund to the proper fund or fund
 24 account and in such amounts as may be determined by the Chief Fiscal Officer
 25 of the State and upon review by the Performance Evaluation and Expenditure
 26 Review Subcommittee of the Arkansas Legislative Council or Joint Budget
 27 Committee. The state agencies, offices, boards, commissions, institutions
 28 and state institutions of higher education shall, in addition to the funds
 29 provided in this section for Personal Services from the Merit Adjustment
 30 Fund, make available any funding generated from its salary savings for such
 31 purposes as provided for herein, from the funds or fund accounts as
 32 prescribed by law.

33 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 34 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF LIVING INCREASE. Funds appropriated in Section & 25 herein shall be used to provide additional funds as may be required for a cost of living increase for state employees and institutions of higher education of up to ~~3.2%~~ 2.7% during the ~~2002-03~~ 2004-05 fiscal year.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. The State is initiating an Energy Management Information System in order to save the cost of energy consumed in state-owned facilities. Program participants will work to streamline the payment of utility bills and the collection of energy information, consolidate utility billing information, manage natural gas and electricity commodity procurement strategies, assist in negotiations with utility suppliers, assist with the development and execution of utility invoices and contracts, provide electric and gas market monitoring, identify and evaluate energy cost reduction measures, provide meter data analysis for load profiling and aggregation, and provide centralized utility information and billing services.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance and Administration - Disbursing Officer may ensure timely payment of utility services for various state agencies, appropriations and funds are authorized to be transferred from the state agency to the appropriation provided for ~~in~~ Item (01) of Utility Payments in Section 2 34 of this act. The participating agency will designate the appropriations and funds in which the transfers are to occur upon inclusion in the program.

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC DEFENDER. The appropriation provided in Item ~~(06)~~ (09) of Section ~~4~~ 3 herein

shall be expended only for the purpose of contracting with the Public Defender of Pulaski County to provide defense for the mentally ill. The appropriations made ~~by Items (01), (05) and (09), of~~ for Interstate Planning Grants, Intrastate Metro Planning Grants and Planning and Development Grants ~~in~~ Section ~~4~~ 3 are to provide state assistance grants to: (A) each Planning and Development District organized under Ark. Code 14-166-201 et seq., and recognized by the Governor and, (B) locally formed organizations organized under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other Acts which permit interstate cooperation among local governments and intrastate cooperation. Such grants are to be made in equal payments within each category of organization.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual funded appropriation for the Arkansas Children's Hospital, as provided for in Section ~~2~~ 9 of this Act, shall be provided to the Arkansas Children's Hospital by the Disbursing Officer for use in partial payment of the total annual cost of operations.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

(b) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of this section after monies have been remitted by the franchise holder to Mid-South Community College as may be provided by law, shall be deposited with the Treasurer of State as special revenue for credit to the Indigent Patients Fund, to be used to defray the cost of hospitalization and other medical services of indigent Arkansas patients in health care facilities by Mississippi County, Poinsett County, Cross County, St. Francis County and Lee County for which the county has not received total reimbursement. Each county shall certify to the Chief Fiscal Officer of the State the amount of the unreimbursed medical expenses

1 under such procedures and such detail as required by the Department of
 2 Finance and Administration. The amount available to each county shall be no
 3 more than 1/5 of the total funds available or the amount certified of
 4 unreimbursed medical expenses, whichever is less.

5
 6
 7 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 9 TRANSPORTATION. Funds appropriated ~~in Item (12) of~~ for Transportation of
 10 Juveniles in Section ~~4~~ 3 of this Act shall be used to provide
 11 grants/reimbursements to counties and cities for transportation of juvenile
 12 offenders to appropriate care or custody facilities or any other licensed
 13 juvenile facility approved by the court or as may be provided by law, in
 14 those counties which have juvenile detention facilities. Such
 15 grants/reimbursements for juvenile transportation costs shall be made in
 16 accordance with procedures and criteria developed and administered by the
 17 Office of Criminal Detention Facilities Review Coordinator.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20
 21 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
 23 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
 24 of the annual appropriation provided for in Section ~~5~~ 14 of this Act, or so
 25 much thereof as may be made available, shall be provided to the Arkansas
 26 Sheriffs Association to be used exclusively for the establishment and
 27 operation of crime prevention and alcohol and drug abuse programs.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
 31 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
 34 balance in the Administration of Justice Fund is inadequate to fund the
 35 monthly allocation to State Agencies, the funds will be distributed as
 36 follows:

All monthly allocations to State Agencies will be funded in the percentage of the total funds available in the Administration of Justice Fund; that is if less than 100% of the total monthly allocation is available for distribution, all monthly allocations to State Agencies will be funded at an equal percentage consistent with the available funds, provided that any of the allocations listed in Section 27 62 that have been fully pledged prior to January 1, 2001 to the repayment of a bond issue or bond issues shall not be reduced below the amount listed in Section 27 62. Any shortage from one month will be adjusted in future months' payments as funds become available.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and agencies, as set out herein, the following allocations of funds appropriated ~~in Item (02) of~~ for State Agencies Distribution in Section 13, to the Department of Finance and Administration - Disbursing Officer, there to be used as provided by law.

Item	Maximum Allocation	
	Fiscal Years	
No.	2001-2002	2002-2003
	<u>2003-2004</u>	<u>2004-2005</u>
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604 – 606	\$ 2,687,619	\$ 2,687,619
(2) Public Health Fund for use in the Drug Abuse Prevention and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program	1,324,795	1,324,795
(4) Department of Arkansas State Police for the State Police Retirement Fund	1,249,380	1,249,380
(5) Department of Arkansas State Police Fund	400,000	400,000
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas		

1	Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
2	(7) Prosecutor Coordinator's Office for deposit		
3	in the Law Enforcement and Prosecutor Drug		
4	Enforcement Training Fund	70,660	70,660
5	(8) Code Revision Fund <u>from which the Code</u>		
6	<u>Revision Commission draws its support</u>		
7	for the purpose and as regulated by		
8	Arkansas Code Annotated §1-2-305	113,996	113,996
9	(9) Crime Information System Fund	98,064	98,064
10	(10) Justice Building Construction Fund	990,000	990,000
11	(11) Municipal Court Judge and the Municipal		
12	Court Clerk Education Fund	50,000	50,000
13	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
14	(13) State Central Services Fund for the		
15	benefit of the Public Defender Commission	6,931,023	6,908,027
16		<u>6,908,027</u>	
17	(14) Court Reporter Fund	5,555,833	5,555,833
18	(15) Justice Building Fund	83,528	83,528
19	(16) Arkansas Counties Alcohol and Drug		
20	Abuse and Crime Prevention Fund	386,138	386,138
21	(17) Auditor of State to fund Trial		
22	Court Administrative Assistants	4,439,820	4,537,370
23		<u>4,537,370</u>	
24	(18) Drug Abuse Prevention and Treatment Fund for		
25	use in the Drug Abuse Prevention and Treatment		
26	program of the Bureau of Alcohol and Drug		
27	Abuse Prevention	312,000	312,000
28	(19) State Central Services Fund for the Benefit		
29	of the Administrative Office of the Courts		
30	Division of Dependency-Neglect Representation	1,467,899	1,467,899
31	(19.1) State Central Services Fund for the Benefit		
32	of the Administrative Office of the Courts		
33	for an Education Specialist Position	30,593	31,388
34		<u>31,388</u>	
35	(19.2) State Central Services Fund for the Benefit		
36	of the Administrative Office of the Courts		

Division of Dependency-Neglect Representation

Contingent on passage of Senate Bill 592 of 2001	2,816,934	2,816,939
	<u>2,816,939</u>	

(20) State General Services Fund for the benefit

of the State Crime Laboratory	573,210	576,988
	<u>576,988</u>	

TOTAL AMOUNT ALLOCATED	\$32,916,012	<u>32,995,144</u>
	<u>\$32,995,144</u>	

~~Item Number (19.2) shall be funded only upon the passage of Senate Bill 592 of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the 2001-2003 biennium, Item Number (19.2) shall be null and void and funds from the State Administration of Justice Fund shall not be allocated for Item Number (19.2) as listed herein. The provisions of this section shall be in effect only from July 1, 2001~~ July 1, 2003 ~~through June 30, 2003~~ June 30, 2005.

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and police relief and pension plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount recommended by the Board or the amount appropriated herein for the ensuing fiscal year, whichever is the lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and Police Pension Guarantee Fund for distribution to the recommended under-funded plans.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 ~~through June 30, 2003~~ June 30, 2005.

SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND RESTRICTIONS. Funds distributed to under-funded local pension programs through this appropriation shall not be used to enhance benefits of the

1 recipients.

2 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
3 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

4
5 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE
7 2000 DISTRIBUTION. After the amount to be made available to a technical
8 college, technical institute or comprehensive lifelong learning center has
9 been determined, as provided by law, the Chief Fiscal Officer of the State
10 shall process the documents necessary so that the funds may be transferred
11 from the Work Force 2000 Development Fund to the State Treasury fund or fund
12 account from which the technical college, technical institute, or
13 comprehensive lifelong learning center draws its general revenue support.

14 The Chief Fiscal Officer of the State shall also cause an equal amount of
15 the appropriation provided ~~in Items (1) and (2) of~~ for Technical Colleges
16 Accreditation and VoTech Accreditation in Section ~~18~~ 26 of this Act to be
17 transferred to the institutions' appropriate line item appropriation or
18 allocation, there to be supplemental and in addition to those appropriations
19 or allocations provided by the General Assembly for personal services and
20 operating expenses of the institution from the State Treasury Fund or fund
21 account. The provisions of this section shall be in effect only from ~~July 1,~~
22 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23
24 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
26 PREVENTION COMMISSION. The balance of the funds and appropriation provided ~~in~~
27 ~~Item (11) of~~ for Fire Prevention Commission in Section ~~4~~ 3 herein which
28 remain on ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made
29 available for the same purpose for the fiscal year ending ~~June 30, 2003~~ June
30 30, 2005.

31 The provisions of this section shall be in effect only from ~~July 1, 2001~~
32 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

33
34 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 DISBURSING RESTRICTIONS. Before funds in this appropriation can be

disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal Officer of the State the procurement of three million five hundred thousand dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall of Fame facility.

SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the State General Services Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal Medicaid funds for cost-based reimbursement for helicopter patient transport.

SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as appropriated to the Department of Finance and Administration -- Disbursing Officer for grants for operating expenses of local juvenile detention facilities for the biennial period ending ~~June 30, 2003~~ June 30, 2005:

Item	Fiscal Years	
No. Juvenile Detention Facility	2001-02 2002-03	<u>2003-04</u> <u>2004-05</u>
(01) Arkansas County Juvenile Detention Center	\$ 28,400	\$28,400
(02) Benton County Juvenile Detention Center	20,122	20,122
(03) Craighead County Juvenile Detention Center	28,400	28,400
(04) Crittenden County Juvenile Detention Center	28,400	28,400
(05) Faulkner County Juvenile Detention Center	18,939	18,939

(06)	Garland County Juvenile Detention Center	26,037	26,037
(07)	Independence County Juvenile Detention Center	28,400	28,400
(08)	Jefferson County Juvenile Detention Center	28,400	28,400
(09)	Miller County Juvenile Detention Center	28,400	28,400
(10)	Mississippi County Juvenile Detention Center	15,390	15,390
(11)	Phillips County Juvenile Detention Center	14,207	14,207
(12)	Pulaski County Juvenile Detention Center	28,400	28,400
(13)	Sebastian County Juvenile Detention Center	28,400	28,400
(14)	Tenth Judicial District Juvenile Detention Center	21,305	21,305
(15)	Washington County Juvenile Detention Center	28,400	28,400
(16)	Yell County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
	Total Amount Allocated	<u>\$ 400,000</u>	<u>\$400,000</u>

The amount of funds distributed to the local juvenile detention facilities shall be adjusted as necessary on a pro-rata basis depending upon the actual amount of funding provided for this purpose in each fiscal year.

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each fiscal year from the State General Services Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Service Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas

1 Children's Hospital.

2
3 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
6 Officer of the State to transfer the sum of not to exceed \$700,000 each
7 fiscal year from the State General Services Fund Account from funds made
8 available by this Act for the Children's Hospital Payments, Section 2 9, line
9 (01) to the Department of Human Service Grants Fund Account. The transferred
10 funds shall be used to match federal funds used for supplemental Medicaid
11 payments to Arkansas Children's Hospital.

12
13 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
15 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
16 Officer of the State to transfer the sum of not to exceed \$200,000 each
17 fiscal year from the State General Services Fund Account from funds made
18 available by this Act for the Reproductive Health Monitoring, Section 2 9,
19 line ~~(01)~~ (03) to the Department of Human Service Grants Fund Account. The
20 transferred funds shall be used to match federal funds used for supplemental
21 Medicaid payments to Arkansas Children's Hospital.

22
23 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
25 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide
26 funding in an amount not to exceed \$300,000 for each fiscal year of the
27 biennial period ending ~~June 30, 2003~~ June 30, 2005 for expansion of services
28 by the Child Abuse/Rape/Domestic Violence Section of the University of
29 Arkansas - Medical Sciences. The Director of the Department of Human
30 Services shall certify the amount of available funds for this purpose for
31 each year of the biennial period ending ~~June 30, 2003~~ June 30, 2005. The
32 Chief Fiscal Officer of the State shall transfer the amount of certified
33 funds available from an account designated by the Director of the Department
34 of Human Services to the State Central Services Fund as a direct revenue to
35 expand services provided by the Child Abuse/Rape/Domestic Violence Section of
36 the University of Arkansas - Medical Sciences.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through June 30, 2003.

SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADDITIONAL USES OF FUNDS. The funds appropriated by Act 886 of 2001 may also be used for the purchase or renovation of any structure or other expenses for the Sevier County Senior Citizens Center.

SECTION 75. APPROPRIATION - COLUMBIA COUNTY COURTHOUSE ANNEX. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to Columbia County for installation and equipping of an elevator in the Columbia County Courthouse Annex, the sum of\$30,000.

SECTION 76. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING AND GROUNDS RESTORATION - CASH. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for contributions and donations for maintenance and restoration projects by the Secretary of State for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000,000	\$ 1,000,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	500,000	500,000
(D) CAP. OUTLAY	3,500,000	3,500,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

SECTION 77. APPROPRIATION. There is hereby appropriated to the Department of

Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state aid to the 4 Communities Volunteer Fire Department, the sum of\$10,000.

(B) For state assistance to the Manice Bayou Irrigation District for project planning, the sum of.....\$100,000.

SECTION 78. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the Shared Benefit Payment Fund, for the purchase of technology systems based on an increase in the agency's revenues generated through the use of the technology systems, by the Department of Finance and Administration - Disbursing Officer, for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SHARED BENEFIT HOLDING	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>

SECTION 79. APPROPRIATION (Sen. Whitaker) - NATURAL DAM COMMUNITY CENTER. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the Natural Dam Community Center for repair for an old rock wall, the sum of.....\$5,000.

SECTION 80. APPROPRIATION (Rep. House) GENERAL IMPROVEMENT PROJECTS IN LAWRENCE COUNTY. There is hereby appropriated to the Department of Finance and Administration, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state support to the Town of Alicia, for improvements to the city park, the sum of\$15,000.

(B) For state support to the Arkansas Flying School Museum - Walnut Ridge, for facility improvements, the sum of.....\$50,000.

(C) For state support to the Stranger's Home Cemetery Association for

various improvements, the sum of\$10,000.

SECTION 81. APPROPRIATION (Sen. Broadway) - GENERAL IMPROVEMENT PROJECTS
IN SALINE AND PULASKI COUNTIES. There is hereby appropriated to the
Department of Finance and Administration, to be payable from the General
Improvement Fund or its successor fund or fund accounts, the following:

(A) For state support to the Bauxite Community Center in Saline County,
the sum of\$50,000.

(B) For state support to the Bryant Youth Association in Saline County,
the sum of\$100,000.

(C) For state support to the Saline County History and Heritage Society,
the sum of.....\$10,000.

(D) For state support to Saline County for parks improvements, the sum of
.....\$250,000.

(E) For state support to the Roland Community Center in Pulaski County,
the sum of\$50,000.

(F) For state support to the Highway 10 Ballpark in Pulaski County, the
sum of.....\$25,000.

SECTION 82. APPROPRIATION (Rep. Bond) - CAMP PFEIFFER. There is hereby
appropriated to the Department of Finance and Administration - Disbursing
Officer, to be payable from the General Improvement Fund or its successor
fund or fund accounts, the following:

(A) For state support to Camp Pfeiffer in Little Rock, Arkansas, the sum
of..... \$225,000.

SECTION 83. APPROPRIATION (Rep. House) - SMITHVILLE VOLUNTEER FIRE
DEPARTMENT. There is hereby appropriated to the Department of Finance and
Administration - Disbursing Officer, to be payable from the General
Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the Smithville Volunteer Fire Department in
Smithville, Arkansas, the sum of\$1,000.

SECTION 84. APPROPRIATION (Rep. Scrimshire) - 4H Youth Building in Hot
Spring County. There is hereby appropriated to the Department of Finance and
Administration - Disbursing Officer, to be payable from the General

Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the 4H Youth Building in Hot Spring County, the sum of.....\$50,000

SECTION 85. APPROPRIATION (Rep. Seawel) - SHARP COUNTY COURTHOUSE. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to Sharp County for an addition to the Sharp County Courthouse, the sum of.....\$100,000.

SECTION 86. APPROPRIATION (Rep. Chesterfield). There is hereby appropriated to the Department of Finance and Administration, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state support to the College Station Credit Union, for expanding the Community Outreach Program, the sum of\$100,000.

(B) For state support to the Arkansas Baptist College, for facility improvements, the sum of.....\$200,000.

(C) For state support to the We Care organization in Higgins, Arkansas, the sum of\$10,000.

SECTION 87. APPROPRIATION (Sen. Horn) - SEVIER AND LITTLE RIVER COUNTIES. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state support to the City of Foreman, Arkansas for various city projects, the sum of..... \$30,000.

(B) For state support to the Horatio Library in Sevier County, the sum of..... \$10,000.

SECTION 88. APPROPRIATION (Sen. Malone) - DISTRICT COURT COORDINATOR. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the Administration of Justice Fund Account, for payment of professional fees for the District Court Coordinator

for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PROFESSIONAL FEES - DISTRICT COURT		
COORDINATOR	\$ 50,000	\$ 50,000

SECTION 89. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DISBURSEMENT TO DISTRICT COURT COORDINATOR. The Department of Finance and Administration - Disbursing officer shall disburse the funds appropriated for the District Court Coordinator to the District Judges Association, there to be administered by the Association.

SECTION 90. APPROPRIATION (Sen. Madison) - WASHINGTON COUNTY. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state aid to Washington County for emergency assistance and emergency projects as determined by the Washington County Quorum Court, the sum of.....\$500,000.

SECTION 91. APPROPRIATION (Sen. Hill) - ARKANSAS PROSTATE CANCER FOUNDATION. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the Arkansas Prostate Cancer Foundation, the sum of\$500,000.

SECTION 92. APPROPRIATION (Rep. Goss). There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For a grant to the Mississippi County Community College for use by the Cultural Diversity Recruitment Program, the sum of.....\$50,000.

(B) For state support to the Blytheville Community Samaritan Ministries for repairs and improvements, the sum of\$10,000.

SECTION 93. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 2025 COMMISSION. (a) There is hereby created the Arkadelphia 2025 Commission to be composed of the Mayor, City Manager, and Chairman of the City Planning Commission of Arkadelphia, the Superintendent of the Arkadelphia Public School District, the member of the Arkansas House of Representatives representing the Arkadelphia area, the member of the Arkansas Senate representing the Arkadelphia area, the County Judge of Clark County, the Presidents of Ouachita Baptist University and Henderson State University, the President and Executive Secretary of the Arkadelphia Chamber of Commerce, and at least an equal number of citizens of the Arkadelphia area to be appointed by the members just named. The Commission shall be as broadly based as possible to represent all the diverse interests and to represent every race, gender, income level, and geographic area.

(b) The Commission shall have the following powers and duties:

(1) Determine the immediate needs of Arkadelphia and its surrounding area;

(2) Determine the long-range needs and opportunities of the Arkadelphia area;

(3) Seek and expend funds from all sources, both public and private;

(4) Coordinate the activities of the various federal, state, and local agencies as well as the private sector in providing for the economic, social, and physical needs of the area;

(5) To serve as the lead agency in the rebuilding and revitalization of the Arkadelphia area;

(6) Adopt bylaws and establish goals; and

(7) Perform all other powers and functions necessary to fulfill its duties.

(c) The Commission shall be subject to audit by the Division of Legislative Audit.

SECTION 94. Arkansas Code § 3-5-904 is amended to read as follows:
3-5-904. Eligibility.

~~(a)~~ Only those wineries actively involved in the sale of wine as an Arkansas bonded winery for five years or have a federal license and are licensed by

1 the State of Arkansas as of January 1, 2003 shall be eligible to receive
2 grants under the provisions of this subchapter. located in this state which
3 ~~use not less than seventy five percent (75%) of Arkansas grown and produced~~
4 ~~grapes, fruits, berries, or vegetables for producing wine shall be eligible~~
5 ~~to receive grants under the provisions of this subchapter.~~

6 ~~(b) However, in any year in which there are losses in production of~~
7 ~~Arkansas grown grapes, fruits, berries, or vegetables used in the production~~
8 ~~of wine resulting from droughts, flood, tornadoes, extreme weather~~
9 ~~conditions, or other natural causes, the percentage of Arkansas grown and~~
10 ~~produced grapes, fruits, berries, or vegetables used in producing wine, as~~
11 ~~required in this subchapter, shall be reduced in the proportion of the losses~~
12 ~~in production of such products as determined and set forth in a disaster~~
13 ~~relief order issued by the Director of the Department of Finance and~~
14 ~~Administration prepared under the same procedures as set forth in §§ 3-5-405~~
15 ~~and 3-5-801—3-5-807.~~

16
17 SECTION 95. Arkansas Code § 3-5-906 is repealed.
18 ~~3-5-906. Records.~~

19 ~~(a) Any winery seeking grant payments under the provisions of this~~
20 ~~subchapter shall keep records to establish the quantities of grapes, fruits,~~
21 ~~berries, or vegetables grown in this state purchased or produced by the~~
22 ~~winery and used in the making of wine.~~

23 ~~(b) The records shall include weight receipts for grapes, fruits, berries,~~
24 ~~or vegetables used in wine making, together with proof of purchase of the~~
25 ~~grapes, fruits, berries, or vegetables from Arkansas producers, or proof of~~
26 ~~production of the grapes, fruits, berries, or vegetables in production~~
27 ~~facilities belonging to the winery, a copy of which shall accompany a request~~
28 ~~for grant payments under this subchapter. Proof of purchase shall consist of~~
29 ~~a copy of a sales and weight receipt indicating the Arkansas grower's name~~
30 ~~and address from whom purchased or indicating the weight of the products~~
31 ~~produced from production facilities belonging to the winery. All weights~~
32 ~~shall be made upon scales inspected and certified by the Arkansas Bureau of~~
33 ~~Standards.~~

34
35 SECTION 96. Arkansas Code § 3-5-907 is amended to read as follows:
36 3-5-907. Payments - Amount.

1 (a) Grant payments as authorized in this subchapter shall be made by the
2 Director of the Department of Finance and Administration from moneys
3 appropriated by the General Assembly for such purpose at each biennial
4 session of the General Assembly.

5 ~~(b) Such grant payments shall be at the rate per pound of such grapes,~~
6 ~~fruits, berries, or vegetables as authorized in subsection (c) of this~~
7 ~~section purchased by wineries or produced in vineyards, orchards, or other~~
8 ~~growing facilities in this state belonging to the winery for production of~~
9 ~~wines in this state. However, the aggregate amount of grant payments in any~~
10 ~~fiscal year shall not exceed, nor shall the state be liable to make grant~~
11 ~~payments in amounts greater than, the amount of funds provided therefor by~~
12 ~~the General Assembly during each fiscal year.~~

13 ~~(c) The grant payment provided for in this subchapter shall be computed at a~~
14 ~~rate of cents per pound of grapes, fruits, berries, or vegetables purchased~~
15 ~~or produced by the winery and used in the production of wine in this state as~~
16 ~~may be determined by the Director of the Department of Finance and~~
17 ~~Administration after estimating the total weight of such products anticipated~~
18 ~~to be eligible for grant payments during the fiscal year and dividing that~~
19 ~~amount into the total funds estimated to be available during the fiscal year~~
20 ~~for such grant payments as authorized by enactments of the General Assembly.~~

21 ~~(d) In estimating total weights of such products estimated to be eligible~~
22 ~~for grant payments during any fiscal year, the Director of the Department of~~
23 ~~Finance and Administration shall require each winery eligible to receive~~
24 ~~grants under the provisions of this subchapter to furnish estimates of such~~
25 ~~products to be furnished and shall calculate total production of each winery~~
26 ~~using a three-year moving average based on state records and federal records~~
27 ~~available to the Department of Finance and Administration for the previous~~
28 ~~fiscal years to be used in establishing the eligibility of the wineries for a~~
29 ~~pro rata part of the grant funds to be available under the provisions of this~~
30 ~~subchapter and to assure that each winery receives a fair share of the grant~~
31 ~~funds in the event the purchases of the winery shall exceed the percentage~~
32 ~~factor allocated to such winery for eligibility to receive grant funds.~~

33 (b) Grant funds awarded shall be distributed equally to each winery at a
34 base amount not to exceed twenty-five thousand dollars (\$25,000), with any
35 remaining balance of the grant to be divided among each grantee according to
36 the same ratio as the wine taxes paid in the previous calendar year by the

1 grantee, as determined by the Chief Fiscal Officer of the State.
2 (c) Applications for grants shall be submitted to the Chief Fiscal Officer
3 on or by the 15th of June.
4

5 SECTION 97. Arkansas Code § 3-5-908 is amended to read as follows:
6 3-5-908. Agricultural Marketing Grants Fund.

7 There is established on the books of the Treasurer of State, Auditor of
8 State, and Chief Fiscal Officer of the State an Arkansas Agricultural
9 Marketing Grants Fund, into which shall be paid such moneys as may be
10 provided by law to be used exclusively for making payments of grants to
11 eligible Arkansas wineries ~~with respect to the purchase of grapes, fruits,~~
12 ~~berries, or vegetables produced in this state and purchased for use in this~~
13 ~~state for the production of wine.~~
14

15 SECTION 98. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
16 by this act shall be limited to the appropriation for such agency and funds
17 made available by law for the support of such appropriations; and the
18 restrictions of the State Purchasing Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.
24

25 SECTION 99. LEGISLATIVE INTENT. It is the intent of the General Assembly
26 that any funds disbursed under the authority of the appropriations contained
27 in this act shall be in compliance with the stated reasons for which this act
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
29 and Legislative Recommendations contained in the budget manuals prepared by
30 the Department of Finance and Administration, letters, or summarized oral
31 testimony in the official minutes of the Arkansas Legislative Council or
32 Joint Budget Committee which relate to its passage and adoption.
33

34 SECTION 100. EMERGENCY CLAUSE. It is found and determined by the General
35 Assembly, that the Constitution of the State of Arkansas prohibits the
36 appropriation of funds for more than a two (2) year period; that the

effectiveness of this Act on July 1, 2003 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the Regular Session, the delay in the effective
date of this Act beyond July 1, 2003 could work irreparable harm upon the
proper administration and provision of essential governmental programs.
Therefore, an emergency is hereby declared to exist and this Act being
necessary for the immediate preservation of the public peace, health and
safety shall be in full force and effect from and after July 1, 2003.