

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas

As Engrossed: H5/7/03

Call Item 3

84th General Assembly

A Bill

First Extraordinary Session, 2003

HOUSE BILL 1010

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
- DISBURSING OFFICER FOR THE BIENNIAL PERIOD
ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - DISBURSING OFFICER
- MISCELLANEOUS GRANTS AND EXPENSES AND
VARIOUS AGENCY TRANSFERS APPROPRIATION
FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for disbursements for Arkansas' contribution to various interstate organizations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	COUNCIL ON STATE GOVERNMENT	\$ 90,398	\$ 96,940
(02)	NATIONAL CONFERENCE OF STATE LEGISLATURES	108,200	\$111,000
(03)	NATIONAL CENTER FOR STATE COURTS	101,565	101,565



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1	(04)	NATIONAL ASSOCIATION OF STATE BUDGET		
2		OFFICERS	13,900	14,317
3	(05)	SOUTHERN GROWTH POLICIES BOARD	26,834	28,175
4	(06)	NATIONAL GOVERNOR'S ASSOCIATION	77,500	79,100
5	(07)	STATE AND LOCAL LEGAL CENTER	4,500	4,500
6	(08)	SOUTHERN STATE'S ENERGY BOARD	32,579	32,579
7	(09)	INTERSTATE MINING COMPACT	13,899	13,899
8	(10)	CONFERENCE OF INSURANCE LEGISLATORS	7,000	7,000
9	(11)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
10	(12)	SOUTHERN GOVERNOR'S ASSOCIATION	9,060	9,513
11	(13)	SOUTHERN REGIONAL EDUCATION BOARD	<u>100,500</u>	<u>100,500</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 610,935</u>	<u>\$ 624,088</u>

13
 14 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 15 appropriated, to the Department of Finance and Administration - Disbursing
 16 Officer, to be payable from the Miscellaneous State Treasury Funds, for
 17 providing constitutional officers and various state agencies with
 18 supplemental appropriations by the Department of Finance and Administration -
 19 Disbursing Officer for the biennial period ending June 30, 2005, the
 20 following:

21				
22	ITEM		FISCAL YEARS	
23	NO.		2003-2004	2004-2005
24	(01)	OVERTIME	\$ 5,000,000	\$ 5,000,000
25	(02)	PERSONAL SERVICES MATCHING	4,000,000	4,000,000
26	(03)	REGULAR SALARIES-ELECTED OFFICERS	1,500,000	1,500,000
27	(04)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	56,971,199	56,971,199
28	(05)	REFUND TO EXPENDITURES	500,000	500,000
29	(06)	REGULAR SALARIES-STATE EMPLOYEES	<u>1,000,000</u>	<u>1,000,000</u>
30		TOTAL AMOUNT APPROPRIATED	<u>\$ 68,971,199</u>	<u>\$ 68,971,199</u>

31
 32 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is
 33 hereby appropriated, to the Department of Finance and Administration -
 34 Disbursing Officer, to be payable from the State General Services Fund
 35 Account, for miscellaneous grants and expenses of the Department of Finance
 36 and Administration - Disbursing Officer for the biennial period ending June

30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) INTERSTATE PLANNING GRANTS	\$ 90,000	\$ 90,000
(02) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000	150,000
(03) AGA / VOCATIONAL PROGRAM CERT EXPENSES	10,000	10,000
(04) FIRE PREVENTION COMMISSION GRANTS	40,000	0
(05) NATIONAL CONFERENCE ON UNIFORM STATE LAWS	37,310	38,510
(06) MUSEUM OF DISCOVERY GRANT	50,000	50,000
(07) ARKANSAS WINE PRODUCERS COUNCIL	5,000	5,000
(08) INTRASTATE METRO PLANNING GRANTS	90,000	90,000
(09) PUBLIC DEFENDER CONTRACT	31,731	32,588
(10) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639	18,639
(11) AGRICULTURAL MARKETING GRANTS	375,000	375,000
(12) PLANNING AND DEVELOPMENT GRANTS	360,000	360,000
(13) TRANSPORTATION OF JUVENILES	147,000	147,000
(14) ARKANSAS SPORTS HALL OF FAME	<u>150,000</u>	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,554,680</u>	<u>\$ 1,516,737</u>

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PENSION AND RELIEF FUNDS	<u>\$ 30,400,000</u>	<u>\$ 30,400,000</u>

SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from any unanticipated miscellaneous Federal Program

Funds received by the State of Arkansas or any of its agencies which are deposited in the State Treasury for transfer to state agencies as provided by law for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MISCELLANEOUS FEDERAL GRANTS	\$ 100,000,000	\$ 100,000,000
(02) MISCELLANEOUS WORKFORCE INVESTMENT PROGRAMS	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000,000</u>	<u>\$ 200,000,000</u>

SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Disaster Assistance Fund, for provision of disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DISASTER ASSISTANCE GRANTS	<u>\$ 9,500,000</u>	<u>\$ 9,500,000</u>

SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Unemployment Compensation Trust Fund, for paying unemployment compensation claims in accordance with the Employment Security Amendments for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) UNEMPLOYMENT COMPENSATION	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby

appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MARKETING AND REDISTRIBUTION PROGRAM	\$ 4,500,000	\$ 4,500,000

SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CHILDREN'S HOSPITAL PAYMENTS	\$ 700,000	\$ 700,000
(02) CHILDREN'S HOSPITAL INTENSIVE CARE NURSERY	1,233,600	1,233,600
(03) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING	200,000	200,000
TOTAL AMOUNT APPROPRIATED	\$ 2,133,600	\$ 2,133,600

SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT - UAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central Services Fund, for personal services and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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NO.	2003-2004	2004-2005
(01) PERSONAL SERVICES REIMB & EXPENSES	\$ <u>363,767</u>	\$ <u>363,767</u>

SECTION 11. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central Services Fund, for payment of contractual services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences to assist multidisciplinary task coordinators throughout the state to review and process child abuse complaints for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CONTRACTUAL SERVICES	\$ <u>274,400</u>	\$ <u>274,400</u>

SECTION 12. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MAINTENANCE AND OPERATIONS	\$ <u>100,000</u>	\$ <u>100,000</u>

SECTION 13. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005

(01) REFUNDS - STATE/COUNTY/CITY	\$ 5,000,000	\$ 5,000,000
(02) STATE AGENCIES DISTRIBUTION	<u>32,995,144</u>	<u>32,995,144</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 37,995,144</u>	<u>\$ 37,995,144</u>

SECTION 14. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's Association to be used for the establishment and operation of crime prevention and alcohol and drug abuse programs for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) ARKANSAS SHERIFF'S ASSOCIATION	<u>\$ 375,000</u>	<u>\$ 375,000</u>

SECTION 15. APPROPRIATION - DRUG INTERDICTION AND ERADICATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Special State Assets Forfeiture Fund, for drug interdiction and eradication for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DRUG INTERDICTION AND ERADICATION	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

SECTION 16. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal match on individual and family assistance disaster grants authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) DISASTER ASSISTANCE GRANTS- FEDERAL	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>

SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for making reimbursements to counties for costs incurred in felony trials that exceed limits and for all expenses incurred by counties in holding and bringing to trial persons charged with escape from the Department of Correction as authorized by law for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REFUNDS/REIMBURSE TO COUNTIES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for payment of blanket surety bond premiums for the State of Arkansas for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the County Aid Fund, for payment of blanket surety bond premiums for those counties participating in the County Public Employee Blanket Bond Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and

Administration - Disbursing Officer, to be payable from the Municipal Aid Fund, for payment of blanket surety bond premiums for those municipalities participating in the Municipal Public Employees Blanket Bond Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) SURETY BOND PREMIUMS MUNICIPAL EMPLOYEES	\$ <u>250,000</u>	\$ <u>250,000</u>

SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Department of Education Public School Fund Account, for payment of blanket surety bond premiums for those school districts participating in the Public School Employees Program for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) SURETY BOND PREMIUMS PUBLIC SCHOOL EMPLOYEES	\$ <u>250,000</u>	\$ <u>250,000</u>

SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES-ADDITIONAL FUNDING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Fire Protection Premium Tax Fund, for additional funding of Arkansas fire departments as provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101 et. seq. by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) PAYMENTS TO FIRE DEPARTMENTS	\$ <u>10,000,000</u>	\$ <u>10,000,000</u>

SECTION 23. APPROPRIATION - AVIATION AND AEROSPACE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Industry and Aerospace Development Fund, for economic development and enhancement of the aviation and aerospace industry in Arkansas for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) ECONOMIC DEVELOPMENT ENHANCEMENT	\$ 1,699,751	\$ 1,699,751

SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF FUNDS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Fire and Police Pension Guarantee Fund, for protection for members of under-funded municipal fire and police pension funds for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) GRANTS/AID - MUNICIPAL FIRE AND POLICE RELIEF PENSION	\$ 6,000,000	\$ 6,000,000

SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing various state agencies and institutions of higher education with supplemental personal services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PERSONAL SERVICES-MERIT ADJUSTMENT	\$ 4,000,000	\$ 4,000,000

SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Work Force 2000 Development Fund, for additional support for vocational technical education and institutions of higher education by the Department of Finance and Administration - Disbursing Officer - Workforce 2000 for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) TECHNICAL COLLEGES ACCREDITATION	\$ 15,000,000	\$ 15,000,000

1	(02) VO-TECH ACCREDITATION	<u>8,000,000</u>	<u>8,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,000,000</u>	<u>\$ 23,000,000</u>

SECTION 27. APPROPRIATION - INDIGENT PATIENTS-EMERGENCY MEDICAL SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Indigent Patient's Fund, for assistance in defraying the costs for unreimbursed expenses of the specified counties for the care and treatment of Arkansas indigent patients in amounts as certified by each county as funds are available for the biennial period ending June 30, 2005, the following:

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13	(01) UNREIMBURSED EXPENSES FOR THE CARE AND		
14	TREATMENT OF ARKANSAS INDIGENT PATIENTS		
15	IN HEALTH CARE FACILITIES BY MISSISSIPPI		
16	COUNTY, POINSETT COUNTY, CROSS COUNTY,		
17	ST. FRANCIS COUNTY AND LEE COUNTY	<u>\$ 300,000</u>	<u>\$ 300,000</u>

SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the biennial period ending June 30, 2005, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) JUVENILE DETENTION FACILITIES		
28	OPERATING EXPENSES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Natural Resources Damages Trust Fund, for natural resources projects by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) ENVIRONMENTAL PAYMENTS	<u>\$ 1,300,000</u>	<u>\$ 1,300,000</u>

SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) PURCHASE OF VEHICLES	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>

SECTION 31. APPROPRIATION - ANNUAL CAREER SERVICE RECOGNITION PAYMENTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing annual career service recognition payments to classified employees of state agencies for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CAREER RECOGNITION PAYMENTS	<u>\$ 6,404,465</u>	<u>\$ 6,404,465</u>

SECTION 32. APPROPRIATION - DFA-DISBURSING-MISCELLANEOUS-CASH TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for disbursement of cash funds collected on behalf of state agencies for transfer to those agencies as necessary for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005

(01) VARIOUS EXPENSES \$ 5,000,000 \$ 5,000,000

SECTION 33. APPROPRIATIONS - VARIOUS STATE AGENCIES - CASH. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various state agency cash funds for providing various state agencies with appropriations for cash funds for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$ 50,000,000	\$ 50,000,000
(02) PERSONAL SERVICES-VARIOUS AGENCIES	<u>7,524,316</u>	<u>7,524,316</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 57,524,316</u>	<u>\$ 57,524,316</u>

SECTION 34. APPROPRIATION - ENERGY MANAGEMENT INFORMATION SYSTEM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for paying the utility bills for participating agencies of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in Section ~~1~~ 8 hereof which are transferred to the various agencies, as authorized in Section ~~16~~ 36 hereof, are to be used for the maintenance and

1 general operation of the benefiting agency and shall only be expended under
2 the provisions cited in Arkansas Code 19-4-522, the same being the General
3 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
4 appropriation authorized herein shall be expended for Conference and Travel
5 Expenses or Professional Fees and Services. The provisions of this section
6 shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~
7 June 30, 2005.

8
9 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 PROVISION. The Department of Finance and Administration shall, upon transfer
12 to the agencies or institutions fund or fund account of the proceeds derived
13 from disposal of property by the Marketing and Redistribution division for
14 the benefit of various agencies, transfer appropriation, as provided in
15 Section ~~4~~ 8 hereof in such amount as funds are deposited into the Property
16 Sales Holding Fund and transferred therefrom for the benefit of such
17 agencies.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20
21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation
24 has not been provided for the payment of Career Recognition Payments for any
25 state agency or institution due to the enactment of this Act or any other act
26 approved by the ~~Eighty-Third~~ Eighty-Fourth General Assembly which raises the
27 compensation level of state employees, the agency or institution may request
28 a transfer from the appropriation provided in Section ~~2~~ 31 herein from the
29 Chief Fiscal Officer of the State. Such request shall clearly state the
30 amount required, the fund or fund account from which the employees are
31 currently being paid, and such other information as may be required by the
32 Chief Fiscal Officer of the State that he deems necessary to make a decision
33 regarding the request. Upon the approval of the Chief Fiscal Officer of the
34 State or upon processing the request for elected Constitutional Officers and
35 their employees by the Chief Fiscal Officer of the State, the State Auditor
36 shall be notified as to the amount and the purposes for which said

1 appropriation is to be made. The appropriation shall then be added to the
2 proper account on the books of the Department of Finance and Administration
3 and the State Auditor payable from the fund or fund account from which the
4 employees of the agency or institution are authorized to be paid by law.
5 Such appropriation transfer shall be limited to Regular Salaries or Personal
6 Services Matching or both.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
8 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
10 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding
12 for the appropriation transfers authorized by Section 2 31 of this Act, or
13 for any part thereof, for those state agencies which are supported in whole
14 or in part from general revenues, shall, if required, be provided by a
15 transfer from the Merit Adjustment Fund to the proper fund or fund account
16 and in such amounts as determined by the Chief Fiscal Officer of the State.
17 The State Agencies shall, in addition to the funds provided in this Act for
18 Annual Career Service Recognition Payments from the Merit Adjustment Fund,
19 make available any funding generated from agency salary savings for such
20 purposes from the funds or fund accounts as provided by law. The provisions
21 of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003
22 through ~~June 30, 2003~~ June 30, 2005.

23
24 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26 PROCEDURES - MATCHING. In the event that there is not sufficient
27 appropriation, from funds deposited in the State Treasury, provided for by
28 the General Assembly for personal services matching for any state agency for
29 the biennial period ending ~~June 30, 2003~~ June 30, 2005, said agency shall
30 request a transfer from appropriation provided by ~~item (02) of~~ for Personal
31 Services Matching in Section 3 2 herein, from the Chief Fiscal Officer of the
32 State, stating clearly the amounts required for each item. Upon approval of
33 the Chief Fiscal Officer of the State, the State Auditor shall be notified as
34 to the amount and the purposes for which said appropriation is to be made and
35 shall be established upon the books of the Department of Finance and
36 Administration and the State Auditor. Provided further, if desired, that said

1 appropriation shall be supplemental to those regularly appropriated for such
2 purposes by the General Assembly for that agency. Provided, however, that in
3 the event the amount of transfer requested exceeds One Thousand Dollars
4 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by
5 the Arkansas Legislative Council or Joint Budget Committee before said
6 transfer shall be made. The provisions of this section shall be in effect
7 only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

8
9 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
12 elected Constitutional Officer, including the Bureau of Legislative Research,
13 Division of Legislative Audit or the Judicial Department, that there is not
14 sufficient appropriation for Regular Salaries to pay the maximum salaries
15 which have been set by the General Assembly for the employees of such Office,
16 the Director of the Office shall notify the Chief Fiscal Officer of the fact
17 and the amount of appropriation which has been determined to be required.
18 Upon receipt of such notification, and after seeking prior review by the
19 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
20 the State shall transfer on his books the amount of appropriation required
21 from the appropriation provided ~~by Item (03) of~~ for Regular Salaries-Elected
22 Officers in Section 3 2 hereof to the Fund or Fund Account from which the
23 Office's employees are paid and shall notify the State Auditor to process
24 such transfer upon his books of record. The provisions of this section shall
25 be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June
26 30, 2005.

27
28 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
31 appropriation provided for by the General Assembly for payment of Regular
32 Salaries for any state agency for the biennial period ending ~~June 30, 2003~~
33 June 30, 2005, said agency may request a transfer from appropriations
34 provided ~~by item (06) of~~ for Regular Salaries-State Employees in Section 3 2
35 herein, from the Chief Fiscal Officer of the State, stating clearly the
36 amount required. Upon approval of the Chief Fiscal Officer of the State, and

1 after seeking prior review by the Arkansas Legislative Council or Joint
2 Budget Committee, the State Auditor shall be notified as to the amount and
3 the purposes for which said appropriation is to be made. The appropriation
4 shall then be established upon the books of the Department of Finance and
5 Administration and the State Auditor. Provided further, that if desired,
6 said appropriation shall be supplemental to those regularly appropriated for
7 such purposes by the General Assembly for the agency.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
9 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
14 transfer a like amount of current general revenues to fund appropriations
15 provided for in Section 3 2 of this Act.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
19 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
22 Administration shall transfer appropriation as provided in Item (05) of
23 Section 3 2 hereof in such amounts as funds are deposited into the State
24 Treasury or financial institutions for proceeds received from insurance
25 policies for casualty losses, overpayment of obligations, overpayment of
26 salaries, over-allocation of federal assistance, maturity or redemption of
27 investments, and subrogation payments received for workers' compensation
28 claims paid, for the benefit of various state agencies. Provided, however,
29 that the Chief Fiscal Officer of the State is hereby authorized to promulgate
30 such rules, regulations, procedures, and guidelines as he or she may deem
31 necessary and proper in order to carry out the provisions of this Act. The
32 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
33 2003 through ~~June 30, 2003~~ June 30, 2005.

34
35 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROCEDURES - OVERTIME. In the event that there is not sufficient
2 appropriation provided for by the General Assembly for overtime compensation
3 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
4 period ending ~~June 30, 2003~~ June 30, 2005, said agency shall request a
5 transfer from appropriations provided ~~by item (01) of~~ for Overtime in Section
6 ~~3 2~~ 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the
7 amount required. Upon approval of the Chief Fiscal Officer of the State, and
8 after seeking prior review by the Arkansas Legislative Council or Joint
9 Budget Committee, the State Auditor shall be notified as to the amount and
10 the purposes for which said appropriation is to be made. The appropriation
11 shall be established upon the books of the Department of Finance and
12 Administration and the State Auditor. Provided, further, that if desired,
13 said appropriation shall be supplemental to those regularly appropriated for
14 such purposes by the General Assembly for that agency.

15 The provisions of this section shall be in effect only from ~~July 1, 2001~~
16 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

17
18 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

20 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized ~~in~~
21 ~~Item (05) of~~ for Refund to Expenditures in Section ~~3 2~~ 3 2 hereof which are
22 transferred to the various agencies as authorized by Section ~~23 43~~ 23 43 hereof are
23 to be used for the same purposes and shall be expended under the same
24 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
25 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
26 successor. The provisions of this section shall be in effect only from ~~July~~
27 1, 2001 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

28
29 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 DISBURSING PROCEDURES. The Employment Security Department shall certify to
32 the respective state agency at the end of each calendar quarter those
33 unemployment compensation benefit payments made to former state employees who
34 claimed and qualified for such benefits under the provisions of the Arkansas
35 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
36 the State that the payments to individuals who had worked for the State of

1 Arkansas were made in accordance with the provisions of the Arkansas
2 Employment Security Law, he shall disburse funds from the appropriation in
3 Section 4 7 of this Act to reimburse the Employment Security Department for
4 benefits paid in the previous calendar quarter.

5 The provisions of this section shall be in effect only from ~~July 1, 2001~~
6 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

7
8 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROCEDURES. In the event that the appropriation is not provided by the
11 General Assembly for Cash Fund expenditures for any state agency, pursuant to
12 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
13 appropriation from the Chief Fiscal Officer of the State, stating clearly the
14 amount required. Upon approval of the Chief Fiscal Officer of the State, and
15 after seeking prior review by the Arkansas Legislative Council or Joint
16 Budget Committee, said cash fund appropriations shall be established upon the
17 books of the Department of Finance and Administration, provided further, that
18 upon request of the state agency and with the approval of the Chief Fiscal
19 Officer of the State, the requested appropriations may be established upon
20 the books of the Department of Finance and Administration in compliance with
21 the applicable classifications of appropriations as enumerated in Arkansas
22 Code 19-4-521 through 19-4-525.

23 The provisions of this section shall be in effect only from ~~July 1, 2001~~
24 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

25
26 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The
28 appropriations provided in Section 5 herein shall not be used to establish
29 spending authority for new or unanticipated Federal Funds or Programs as
30 defined by the provisions of the Miscellaneous Federal Grant Programs Act,
31 Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting
32 and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its
33 successor. Funds subject to the above mentioned acts shall be deposited in
34 the State Treasury. The provisions of this section shall be in effect only
35 from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
3 No provisions as provided in Section 5 33 herein shall be interpreted as the
4 authority to create or establish new positions in addition to the positions
5 established in the agency's Biennial Appropriation Act. In addition,
6 salaries paid from appropriations transferred herein shall be subject to the
7 provision of the Regular Salaries Procedures and Restrictions Act. The
8 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
9 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
14 Legislative Council or Joint Budget Committee a report summarizing all
15 appropriations transferred and all additional positions authorized under the
16 provisions of Section ~~6~~ 5 of this Act.

17 The provisions of this section shall be in effect only from ~~July 1, 2001~~
18 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

19
20 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
22 PROCEDURES. In the event that the Chief Fiscal Officer of the State
23 determines that the General Assembly has not provided sufficient
24 appropriation for the payment of Personal Services for a state agency,
25 office, board, commission, institution or institution of higher education due
26 to the enactment of this act or any other Act approved by the ~~Eighty-Third~~
27 Eighty-Fourth General Assembly which raises the compensation level or
28 required benefit matching costs of state employees, the agency, office,
29 board, commission, institution of higher education or other institution may
30 request a transfer from the appropriation provided herein from the Chief
31 Fiscal Officer of the State. Such request shall clearly state the amount
32 required, the fund or fund account from which the employees are currently
33 being paid, and such other information as may be required by the Chief Fiscal
34 Officer of the State that he deems necessary to make a decision regarding the
35 request. Upon the approval of the Chief Fiscal Officer of the State, and
36 upon review by the Performance Evaluation and Expenditure Review Subcommittee

1 of the Arkansas Legislative Council or Joint Budget Committee or upon
2 processing the request for elected Constitutional Officers and their
3 employees by the Chief Fiscal Officer of the State, the State Auditor shall
4 be notified as to the amount and the purposes for which said appropriation is
5 to be made. The appropriation shall then be added to the proper account on
6 the books of the Department of Finance and Administration and the State
7 Auditor payable from the fund or fund account from which the employees of the
8 state agency, office, board, commission, institution of higher education or
9 other institution are authorized to be paid by law. Such appropriation
10 transfers shall be limited to Regular Salaries or Personal Services Matching
11 or both.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~
13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.
14

15 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
17 TRANSFER. Funding of compensation increases provided by the ~~Eighty-Third~~
18 Eighty-Fourth General Assembly in the fiscal year ending ~~June 30, 2003~~ June
19 30, 2005, and funding for the appropriation transfers authorized by Section
20 ~~31~~ 51 of this Act for those state agencies, offices, boards, commissions,
21 institutions and state institutions of higher education which are supported
22 in whole or in part from general revenues shall, if required, be provided for
23 by a transfer from the Merit Adjustment Fund to the proper fund or fund
24 account and in such amounts as may be determined by the Chief Fiscal Officer
25 of the State and upon review by the Performance Evaluation and Expenditure
26 Review Subcommittee of the Arkansas Legislative Council or Joint Budget
27 Committee. The state agencies, offices, boards, commissions, institutions
28 and state institutions of higher education shall, in addition to the funds
29 provided in this section for Personal Services from the Merit Adjustment
30 Fund, make available any funding generated from its salary savings for such
31 purposes as provided for herein, from the funds or fund accounts as
32 prescribed by law.

33 The provisions of this section shall be in effect only from ~~July 1, 2001~~
34 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.
35
36

1 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
3 LIVING INCREASE. Funds appropriated in Section & 25 herein shall be used to
4 provide additional funds as may be required for a cost of living increase for
5 state employees and institutions of higher education of up to ~~3.2%~~ 2.7%
6 during the ~~2002-03~~ 2004-05 fiscal year.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
10 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. The
13 State is initiating an Energy Management Information System in order to save
14 the cost of energy consumed in state-owned facilities. Program participants
15 will work to streamline the payment of utility bills and the collection of
16 energy information, consolidate utility billing information, manage natural
17 gas and electricity commodity procurement strategies, assist in negotiations
18 with utility suppliers, assist with the development and execution of utility
19 invoices and contracts, provide electric and gas market monitoring, identify
20 and evaluate energy cost reduction measures, provide meter data analysis for
21 load profiling and aggregation, and provide centralized utility information
22 and billing services.

23
24 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance
27 and Administration - Disbursing Officer may ensure timely payment of utility
28 services for various state agencies, appropriations and funds are authorized
29 to be transferred from the state agency to the appropriation provided for ~~in~~
30 ~~Item (01) of~~ Utility Payments in Section & 34 of this act. The participating
31 agency will designate the appropriations and funds in which the transfers are
32 to occur upon inclusion in the program.

33
34 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
36 DEFENDER. The appropriation provided in Item ~~(06)~~ (09) of Section & 3 herein

1 shall be expended only for the purpose of contracting with the Public
2 Defender of Pulaski County to provide defense for the mentally ill. The
3 appropriations made ~~by Items (01), (05) and (09), of~~ for Interstate Planning
4 Grants, Intrastate Metro Planning Grants and Planning and Development Grants
5 in Section ~~4~~ 3 are to provide state assistance grants to: (A) each Planning
6 and Development District organized under Ark. Code 14-166-201 et seq., and
7 recognized by the Governor and, (B) locally formed organizations organized
8 under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other
9 Acts which permit interstate cooperation among local governments and
10 intrastate cooperation. Such grants are to be made in equal payments within
11 each category of organization.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~
13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

14
15 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual
18 funded appropriation for the Arkansas Children's Hospital, as provided for in
19 Section ~~2~~ 9 of this Act, shall be provided to the Arkansas Children's
20 Hospital by the Disbursing Officer for use in partial payment of the total
21 annual cost of operations.

22 The provisions of this section shall be in effect only from ~~July 1, 2001~~
23 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

24
25 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

27 (b) All revenue derived from the pari-mutuel tax at the fifteen (15)
28 additional days of racing authorized by subsection (a) of this section after
29 monies have been remitted by the franchise holder to Mid-South Community
30 College as may be provided by law, shall be deposited with the Treasurer of
31 State as special revenue for credit to the Indigent Patients Fund, to be used
32 to defray the cost of hospitalization and other medical services of indigent
33 Arkansas patients in health care facilities by Mississippi County, Poinsett
34 County, Cross County, St. Francis County and Lee County for which the county
35 has not received total reimbursement. Each county shall certify to the Chief
36 Fiscal Officer of the State the amount of the unreimbursed medical expenses

1 under such procedures and such detail as required by the Department of
2 Finance and Administration. The amount available to each county shall be no
3 more than 1/5 of the total funds available or the amount certified of
4 unreimbursed medical expenses, whichever is less.

5
6
7 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
9 TRANSPORTATION. Funds appropriated ~~in Item (12) of~~ for Transportation of
10 Juveniles in Section ~~4~~ 3 of this Act shall be used to provide
11 grants/reimbursements to counties and cities for transportation of juvenile
12 offenders to appropriate care or custody facilities or any other licensed
13 juvenile facility approved by the court or as may be provided by law, in
14 those counties which have juvenile detention facilities. Such
15 grants/reimbursements for juvenile transportation costs shall be made in
16 accordance with procedures and criteria developed and administered by the
17 Office of Criminal Detention Facilities Review Coordinator.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20
21 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
23 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
24 of the annual appropriation provided for in Section ~~5~~ 14 of this Act, or so
25 much thereof as may be made available, shall be provided to the Arkansas
26 Sheriffs Association to be used exclusively for the establishment and
27 operation of crime prevention and alcohol and drug abuse programs.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
31 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
34 balance in the Administration of Justice Fund is inadequate to fund the
35 monthly allocation to State Agencies, the funds will be distributed as
36 follows:

All monthly allocations to State Agencies will be funded in the percentage of the total funds available in the Administration of Justice Fund; that is if less than 100% of the total monthly allocation is available for distribution, all monthly allocations to State Agencies will be funded at an equal percentage consistent with the available funds, provided that any of the allocations listed in Section ~~27~~ 62 that have been fully pledged prior to January 1, 2001 to the repayment of a bond issue or bond issues shall not be reduced below the amount listed in Section ~~27~~ 62. Any shortage from one month will be adjusted in future months' payments as funds become available.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and agencies, as set out herein, the following allocations of funds appropriated ~~in Item (02) of~~ for State Agencies Distribution in Section 13, to the Department of Finance and Administration - Disbursing Officer, there to be used as provided by law.

Item	Maximum Allocation	
No.	Fiscal Years	
	2001-2002 <u>2002-2003</u>	
	<u>2003-2004</u>	<u>2004-2005</u>
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604 – 606	\$ 2,687,619	\$ 2,687,619
(2) Public Health Fund for use in the Drug Abuse Prevention and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program	1,324,795	1,324,795
(4) Department of Arkansas State Police for the State Police Retirement Fund	1,249,380	1,249,380
(5) Department of Arkansas State Police Fund	400,000	400,000
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas		

1	Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
2	(7) Prosecutor Coordinator's Office for deposit		
3	in the Law Enforcement and Prosecutor Drug		
4	Enforcement Training Fund	70,660	70,660
5	(8) Code Revision Fund <u>from which the Code</u>		
6	<u>Revision Commission draws its support</u>		
7	for the purpose and as regulated by		
8	Arkansas Code Annotated §1-2-305	113,996	113,996
9	(9) Crime Information System Fund	98,064	98,064
10	(10) Justice Building Construction Fund	990,000	990,000
11	(11) Municipal Court Judge and the Municipal		
12	Court Clerk Education Fund	50,000	50,000
13	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
14	(13) State Central Services Fund for the		
15	benefit of the Public Defender Commission	6,931,023	6,908,027
16		<u>6,908,027</u>	
17	(14) Court Reporter Fund	5,555,833	5,555,833
18	(15) Justice Building Fund	83,528	83,528
19	(16) Arkansas Counties Alcohol and Drug		
20	Abuse and Crime Prevention Fund	386,138	386,138
21	(17) Auditor of State to fund Trial		
22	Court Administrative Assistants	4,439,820	4,537,370
23		<u>4,537,370</u>	
24	(18) Drug Abuse Prevention and Treatment Fund for		
25	use in the Drug Abuse Prevention and Treatment		
26	program of the Bureau of Alcohol and Drug		
27	Abuse Prevention	312,000	312,000
28	(19) State Central Services Fund for the Benefit		
29	of the Administrative Office of the Courts		
30	Division of Dependency-Neglect Representation	1,467,899	1,467,899
31	(19.1) State Central Services Fund for the Benefit		
32	of the Administrative Office of the Courts		
33	for an Education Specialist Position	30,593	31,388
34		<u>31,388</u>	
35	(19.2) State Central Services Fund for the Benefit		
36	of the Administrative Office of the Courts		

1	Division of Dependency-Neglect Representation		
2	Contingent on passage of Senate Bill 592 of 2001	2,816,934	2,816,939
3		<u>2,816,939</u>	
4	(20) State General Services Fund for the benefit		
5	of the State Crime Laboratory	573,210	576,988
6		<u>576,988</u>	
7	TOTAL AMOUNT ALLOCATED	\$32,916,012	<u>32,995,144</u>
8		<u>\$32,995,144</u>	

9 ~~Item Number (19.2) shall be funded only upon the passage of Senate Bill 592~~
 10 ~~of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the~~
 11 ~~2001-2003 biennium, Item Number (19.2) shall be null and void and funds from~~
 12 ~~the State Administration of Justice Fund shall not be allocated for Item~~
 13 ~~Number (19.2) as listed herein. The provisions of this section shall be in~~
 14 ~~effect only from July 1, 2001~~ July 1, 2003 ~~through June 30, 2003~~ June 30,
 15 2005.

17 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 19 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and
 20 Police Pension Review Board shall certify to the Chief Fiscal Officer of the
 21 State the amount of funding it recommends for disbursement in the ensuing
 22 fiscal year to under-funded municipal fire and police relief and pension
 23 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the
 24 State shall then immediately transfer on his books and those of the State
 25 Treasurer amounts not to exceed the total amount recommended by the Board or
 26 the amount appropriated herein for the ensuing fiscal year, whichever is the
 27 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and
 28 Police Pension Guarantee Fund for distribution to the recommended under-
 29 funded plans.

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 31 1, 2003 ~~through June 30, 2003~~ June 30, 2005.

33 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 RESTRICTIONS. Funds distributed to under-funded local pension programs
 36 through this appropriation shall not be used to enhance benefits of the

1 recipients.

2 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
3 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

4
5 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE
7 2000 DISTRIBUTION. After the amount to be made available to a technical
8 college, technical institute or comprehensive lifelong learning center has
9 been determined, as provided by law, the Chief Fiscal Officer of the State
10 shall process the documents necessary so that the funds may be transferred
11 from the Work Force 2000 Development Fund to the State Treasury fund or fund
12 account from which the technical college, technical institute, or
13 comprehensive lifelong learning center draws its general revenue support.

14 The Chief Fiscal Officer of the State shall also cause an equal amount of
15 the appropriation provided ~~in Items (1) and (2) of~~ for Technical Colleges
16 Accreditation and VoTech Accreditation in Section ~~18~~ 26 of this Act to be
17 transferred to the institutions' appropriate line item appropriation or
18 allocation, there to be supplemental and in addition to those appropriations
19 or allocations provided by the General Assembly for personal services and
20 operating expenses of the institution from the State Treasury Fund or fund
21 account. The provisions of this section shall be in effect only from ~~July 1,~~
22 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23
24 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
26 PREVENTION COMMISSION. The balance of the funds and appropriation provided ~~in~~
27 ~~Item (11) of~~ for Fire Prevention Commission in Section ~~4~~ 3 herein which
28 remain on ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made
29 available for the same purpose for the fiscal year ending ~~June 30, 2003~~ June
30 30, 2005.

31 The provisions of this section shall be in effect only from ~~July 1, 2001~~
32 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

33
34 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 DISBURSING RESTRICTIONS. Before funds in this appropriation can be

disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal Officer of the State the procurement of three million five hundred thousand dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall of Fame facility.

SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the State General Services Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal Medicaid funds for cost-based reimbursement for helicopter patient transport.

SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as appropriated to the Department of Finance and Administration -- Disbursing Officer for grants for operating expenses of local juvenile detention facilities for the biennial period ending ~~June 30, 2003~~ June 30, 2005:

Item	Fiscal Years	
No. Juvenile Detention Facility	2001-02 2002-03	<u>2003-04</u> <u>2004-05</u>
(01) Arkansas County Juvenile Detention Center	\$ 28,400	\$28,400
(02) Benton County Juvenile Detention Center	20,122	20,122
(03) Craighead County Juvenile Detention Center	28,400	28,400
(04) Crittenden County Juvenile Detention Center	28,400	28,400
(05) Faulkner County Juvenile Detention Center	18,939	18,939

(06)	Garland County Juvenile Detention Center	26,037	26,037
(07)	Independence County Juvenile Detention Center	28,400	28,400
(08)	Jefferson County Juvenile Detention Center	28,400	28,400
(09)	Miller County Juvenile Detention Center	28,400	28,400
(10)	Mississippi County Juvenile Detention Center	15,390	15,390
(11)	Phillips County Juvenile Detention Center	14,207	14,207
(12)	Pulaski County Juvenile Detention Center	28,400	28,400
(13)	Sebastian County Juvenile Detention Center	28,400	28,400
(14)	Tenth Judicial District Juvenile Detention Center	21,305	21,305
(15)	Washington County Juvenile Detention Center	28,400	28,400
(16)	Yell County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
	Total Amount Allocated	<u>\$ 400,000</u>	<u>\$400,000</u>

The amount of funds distributed to the local juvenile detention facilities shall be adjusted as necessary on a pro-rata basis depending upon the actual amount of funding provided for this purpose in each fiscal year.

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each fiscal year from the State General Services Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Service Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas

1 Children's Hospital.

2
3 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
6 Officer of the State to transfer the sum of not to exceed \$700,000 each
7 fiscal year from the State General Services Fund Account from funds made
8 available by this Act for the Children's Hospital Payments, Section 2 9, line
9 (01) to the Department of Human Service Grants Fund Account. The transferred
10 funds shall be used to match federal funds used for supplemental Medicaid
11 payments to Arkansas Children's Hospital.

12
13 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
15 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
16 Officer of the State to transfer the sum of not to exceed \$200,000 each
17 fiscal year from the State General Services Fund Account from funds made
18 available by this Act for the Reproductive Health Monitoring, Section 2 9,
19 line ~~(01)~~ (03) to the Department of Human Service Grants Fund Account. The
20 transferred funds shall be used to match federal funds used for supplemental
21 Medicaid payments to Arkansas Children's Hospital.

22
23 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
25 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide
26 funding in an amount not to exceed \$300,000 for each fiscal year of the
27 biennial period ending ~~June 30, 2003~~ June 30, 2005 for expansion of services
28 by the Child Abuse/Rape/Domestic Violence Section of the University of
29 Arkansas - Medical Sciences. The Director of the Department of Human
30 Services shall certify the amount of available funds for this purpose for
31 each year of the biennial period ending ~~June 30, 2003~~ June 30, 2005. The
32 Chief Fiscal Officer of the State shall transfer the amount of certified
33 funds available from an account designated by the Director of the Department
34 of Human Services to the State Central Services Fund as a direct revenue to
35 expand services provided by the Child Abuse/Rape/Domestic Violence Section of
36 the University of Arkansas - Medical Sciences.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through June 30, 2003.

SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADDITIONAL USES OF FUNDS. The funds appropriated by Act 886 of 2001 may also be used for the purchase or renovation of any structure or other expenses for the Sevier County Senior Citizens Center.

SECTION 75. APPROPRIATION - COLUMBIA COUNTY COURTHOUSE ANNEX. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to Columbia County for installation and equipping of an elevator in the Columbia County Courthouse Annex, the sum of\$30,000.

SECTION 76. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING AND GROUNDS RESTORATION - CASH. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for contributions and donations for maintenance and restoration projects by the Secretary of State for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000,000	\$ 1,000,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	500,000	500,000
(D) CAP. OUTLAY	3,500,000	3,500,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

SECTION 77. APPROPRIATION. There is hereby appropriated to the Department of

Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state aid to the 4 Communities Volunteer Fire Department, the sum of\$10,000.

(B) For state assistance to the Manice Bayou Irrigation District for project planning, the sum of.....\$100,000.

SECTION 78. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the Shared Benefit Payment Fund, for the purchase of technology systems based on an increase in the agency's revenues generated through the use of the technology systems, by the Department of Finance and Administration - Disbursing Officer, for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) SHARED BENEFIT HOLDING	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>

SECTION 79. APPROPRIATION (Sen. Whitaker) - NATURAL DAM COMMUNITY CENTER. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the Natural Dam Community Center for repair for an old rock wall, the sum of.....\$5,000.

SECTION 80. APPROPRIATION (Rep. House) GENERAL IMPROVEMENT PROJECTS IN LAWRENCE COUNTY. There is hereby appropriated to the Department of Finance and Administration, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state support to the Town of Alicia, for improvements to the city park, the sum of\$15,000.

(B) For state support to the Arkansas Flying School Museum - Walnut Ridge, for facility improvements, the sum of.....\$50,000.

(C) For state support to the Stranger's Home Cemetery Association for

1 various improvements, the sum of\$10,000.

2
3 SECTION 81. APPROPRIATION (Sen. Broadway) - GENERAL IMPROVEMENT PROJECTS
4 IN SALINE AND PULASKI COUNTIES. There is hereby appropriated to the
5 Department of Finance and Administration, to be payable from the General
6 Improvement Fund or its successor fund or fund accounts, the following:

7 (A) For state support to the Bauxite Community Center in Saline County,
8 the sum of\$50,000.

9 (B) For state support to the Bryant Youth Association in Saline County,
10 the sum of\$100,000.

11 (C) For state support to the Saline County History and Heritage Society,
12 the sum of.....\$10,000.

13 (D) For state support to Saline County for parks improvements, the sum of
14\$250,000.

15 (E) For state support to the Roland Community Center in Pulaski County,
16 the sum of\$50,000.

17 (F) For state support to the Highway 10 Ballpark in Pulaski County, the
18 sum of.....\$25,000.

19
20 SECTION 82. APPROPRIATION (Rep. Bond) - CAMP PFEIFFER. There is hereby
21 appropriated to the Department of Finance and Administration - Disbursing
22 Officer, to be payable from the General Improvement Fund or its successor
23 fund or fund accounts, the following:

24 (A) For state support to Camp Pfeiffer in Little Rock, Arkansas, the sum
25 of..... \$225,000.

26
27 SECTION 83. APPROPRIATION (Rep. House) - SMITHVILLE VOLUNTEER FIRE
28 DEPARTMENT. There is hereby appropriated to the Department of Finance and
29 Administration - Disbursing Officer, to be payable from the General
30 Improvement Fund or its successor fund or fund accounts, the following:

31 (A) For state assistance to the Smithville Volunteer Fire Department in
32 Smithville, Arkansas, the sum of\$1,000.

33
34 SECTION 84. APPROPRIATION (Rep. Scrimshire) - 4H Youth Building in Hot
35 Spring County. There is hereby appropriated to the Department of Finance and
36 Administration - Disbursing Officer, to be payable from the General

1 Improvement Fund or its successor fund or fund accounts, the following:

2 (A) For state assistance to the 4H Youth Building in Hot Spring County,
3 the sum of.....\$50,000
4

5 SECTION 85. APPROPRIATION (Rep. Seawel) - SHARP COUNTY COURTHOUSE. There
6 is hereby appropriated to the Department of Finance and Administration -
7 Disbursing Officer, to be payable from the General Improvement Fund or its
8 successor fund or fund accounts, the following:

9 (A) For state assistance to Sharp County for an addition to the Sharp
10 County Courthouse, the sum of.....\$100,000.
11
12

13 SECTION 86. APPROPRIATION (Rep. Chesterfield). There is hereby
14 appropriated to the Department of Finance and Administration, to be payable
15 from the General Improvement Fund or its successor fund or fund accounts, the
16 following:

17 (A) For state support to the College Station Credit Union, for expanding
18 the Community Outreach Program, the sum of\$100,000.

19 (B) For state support to the Arkansas Baptist College, for facility
20 improvements, the sum of.....\$200,000.

21 (C) For state support to the We Care organization in Higgins, Arkansas,
22 the sum of\$10,000.
23

24 SECTION 87. APPROPRIATION (Sen. Horn) - SEVIER AND LITTLE RIVER COUNTIES.
25 There is hereby appropriated to the Department of Finance and Administration
26 - Disbursing Officer to be payable from the General Improvement Fund or its
27 successor fund or fund accounts, the following:

28 (A) For state support to the City of Foreman, Arkansas for various city
29 projects, the sum of..... \$30,000.

30 (B) For state support to the Horatio Library in Sevier County, the sum
31 of..... \$10,000.
32

33 SECTION 88. APPROPRIATION (Sen. Malone) - DISTRICT COURT COORDINATOR.
34 There is hereby appropriated to the Department of Finance and Administration
35 - Disbursing Officer, to be payable from the Administration of Justice Fund
36 Account, for payment of professional fees for the District Court Coordinator

for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) PROFESSIONAL FEES - DISTRICT COURT		
COORDINATOR	\$ 50,000	\$ 50,000

SECTION 89. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DISBURSEMENT TO DISTRICT COURT COORDINATOR. The Department of Finance and Administration - Disbursing officer shall disburse the funds appropriated for the District Court Coordinator to the District Judges Association, there to be administered by the Association.

SECTION 90. APPROPRIATION (Sen. Madison) - WASHINGTON COUNTY. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state aid to Washington County for emergency assistance and emergency projects as determined by the Washington County Quorum Court, the sum of.....\$500,000.

SECTION 91. APPROPRIATION (Sen. Hill) - ARKANSAS PROSTATE CANCER FOUNDATION. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For state assistance to the Arkansas Prostate Cancer Foundation, the sum of\$500,000.

SECTION 92. APPROPRIATION (Rep. Goss). There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) For a grant to the Mississippi County Community College for use by the Cultural Diversity Recruitment Program, the sum of.....\$50,000.

(B) For state support to the Blytheville Community Samaritan Ministries for repairs and improvements, the sum of\$10,000.

1 *SECTION 93. APPROPRIATION (Sen. Steele) - HISTORY COMMISSION. There is hereby*
2 *appropriated to the Department of Finance and Administration - Disbursing*
3 *Officer, for a grant to the Department of Parks and Tourism - History*
4 *Commission, to be payable from the General Improvement Fund or its successor*
5 *fund or fund accounts, the following:*

6 *(A) For state assistance to the Black History Advisory Committee for*
7 *operating expenses and to provide grants to entities engaged in historical*
8 *projects benefiting the State of Arkansas, the sum of.....\$50,000.*

9
10 *SECTION 94. APPROPRIATION (Sen. Steele) - MOSAIC TEMPLARS OF AMERICA.*
11 *There is hereby appropriated to the Department of Finance and Administration*
12 *- Disbursing Officer, for a grant to the Department of Arkansas Heritage, to*
13 *be payable from the General Improvement Fund or its successor fund or fund*
14 *accounts, the following:*

15 *(A) for providing general improvements to the Mosaic Templars of America*
16 *Cultural Center, the sum of.....\$25,000.*

17
18 *SECTION 95. APPROPRIATION (Sen. Steele) - LITTLE ROCK NINE MONUMENT -*
19 *STATE CAPITOL GROUNDS. There is hereby appropriated to the Department of*
20 *Finance and Administration - Disbursing Officer, for a grant to the Secretary*
21 *of State, to be payable from the General Improvement Fund or its successor*
22 *fund or fund accounts, the following:*

23 *(A) For the construction of the Little Rock Nine Monument on the Arkansas*
24 *State Capitol grounds, the sum of.....\$350,000.*

25
26 *SECTION 96. APPROPRIATION (Sen. Broadway) - UNIVERSITY OF ARKANSAS CRIMINAL*
27 *JUSTICE INSTITUTE. There is hereby appropriated to the Department of Finance*
28 *and Administration - Disbursing Officer, for a grant to the University of*
29 *Arkansas Criminal Justice Institute, to be payable from the General*
30 *Improvement Fund or its successor fund or fund accounts, the following:*

31 *(A) For the University of Arkansas Criminal Justice Institute for program*
32 *support of education and training to the Arkansas Law Enforcement Community,*
33 *the sum of.....\$100,000.*

34
35 *SECTION 97. APPROPRIATION (Sen. Broadway) - VARIOUS PROJECTS AND FIRE*
36 *DEPARTMENTS IN PULASKI COUNTY. There is hereby appropriated to the Department*

1 of Finance and Administration - Disbursing Officer, to be payable from the
2 General Improvement Fund or its successor fund or fund accounts, the
3 following:

4 (A) For various projects and fire departments in Pulaski County, the sum
5 of\$50,000.

6
7 SECTION 98. APPROPRIATION (Sen. Broadway) - VARIOUS PROJECTS AND FIRE
8 DEPARTMENTS IN SALINE COUNTY. There is hereby appropriated to the Department
9 of Finance and Administration - Disbursing Officer, to be payable from the
10 General Improvement Fund or its successor fund or fund accounts, the
11 following:

12 (A) For various projects and fire departments in Saline County, the sum of
13\$100,000.

14
15 SECTION 99. APPROPRIATION (Sen. Hill) - POLK COUNTY FIRE AND RESCUE
16 TRAINING BUILDING. There is hereby appropriated to the Department of Finance
17 and Administration - Disbursing Officer, to be payable from the General
18 Improvement Fund or its successor fund or fund accounts, the following:

19 (A) For state assistance to Polk County for construction, equipping,
20 maintenance and operation for a fire and rescue training building, the sum of
21\$25,000.

22
23 SECTION 100. APPROPRIATION (Sen. Lavery) - STATE ASSISTANCE TO FIRE
24 DEPARTMENTS IN JOHNSON COUNTY. There is hereby appropriated, to the
25 Department of Finance and Administration - Disbursing Officer, to be payable
26 from the General Improvement Fund or its successor fund or fund accounts, the
27 following:

28 (A) for state assistance to the Oark Fire Department, the sum of....
29\$5,000.

30 (B) for state assistance to the Ozone Fire Department, the sum of....
31\$5,000.

32 (C) for state assistance to the Oak Grove Fire Department, the sum of....
33\$5,000.

34 (D) for state assistance to the Hunt Fire Department, the sum of....
35\$5,000.

36 (E) for state assistance to the Harmony Fire Department, the sum of..

.....\$5,000.
 (F) for state assistance to the Mt. Vernon Fire Department, the sum of....
\$5,000.
 (G) for state assistance to the Lamar Fire Department, the sum of....
\$5,000.
 (H) for state assistance to the Knoxville Fire Department, the sum of....
\$5,000.
 (I) for state assistance to the Hickeytown Fire Department, the sum of....
\$5,000.
 (J) for state assistance to the Lutherville Fire Department, the sum
 of.....\$5,000.
 (K) for state assistance to the Mineral Springs Fire Department, the sum
 of.....\$5,000.
 (L) for state assistance to the Coal Hill Fire Department, the sum
 of.....\$5,000.
 (M) for state assistance to the Hartman Fire Department, the sum of....
\$5,000.

SECTION 101. APPROPRIATION (Sen. Lavery) - STATE ASSISTANCE TO FIRE
 DEPARTMENTS IN BOONE COUNTY. There is hereby appropriated, to the Department
 of Finance and Administration - Disbursing Officer, to be payable from the
 General Improvement Fund or its successor fund or fund accounts, the
 following:

(A) for state assistance to the Omaha Fire Department, the sum of....
\$2,500.
 (B) for state assistance to the Alpena Fire Department, the sum of....
\$1,250.
 (C) for state assistance to the Capps Fire Department, the sum of....
\$2,500.
 (D) for state assistance to the Cottonwood Fire Department, the sum
 of.....\$2,500.
 (E) for state assistance to the Hill Top Fire Department, the sum of....
\$2,500.
 (F) for state assistance to the Krooked Creek Fire Department, the sum
 of.....\$2,500.

1
2 SECTION 102. APPROPRIATION (Rep. Bradford) - WHITE HALL CITY CENTER. There
3 is hereby appropriated to the Department of Finance and Administration -
4 Disbursing Officer, to be payable from the General Improvement Fund or its
5 successor fund or fund accounts, the following:

6 (A) For construction of a city center in White Hall, Jefferson County,
7 Arkansas, the sum of\$200,000.
8

9 SECTION 103. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
11 REQUIREMENTS. The funds appropriated by this Act shall be disbursed at the
12 rate of one dollar for each dollar raised from other sources as certified by
13 the appropriate official of White Hall, Jefferson County, Arkansas.

14 The provisions of this section shall be in effect only from July 1, 2003
15 through June 30, 2005.
16

17 SECTION 104. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
19 2025 COMMISSION. (a) There is hereby created the Arkadelphia 2025
20 Commission to be composed of the Mayor, City Manager, and Chairman of the
21 City Planning Commission of Arkadelphia, the Superintendent of the
22 Arkadelphia Public School District, the member of the Arkansas House of
23 Representatives representing the Arkadelphia area, the member of the Arkansas
24 Senate representing the Arkadelphia area, the County Judge of Clark County,
25 the Presidents of Ouachita Baptist University and Henderson State University,
26 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
27 and at least an equal number of citizens of the Arkadelphia area to be
28 appointed by the members just named. The Commission shall be as broadly
29 based as possible to represent all the diverse interests and to represent
30 every race, gender, income level, and geographic area.

31 (b) The Commission shall have the following powers and duties:

32 (1) Determine the immediate needs of Arkadelphia and its surrounding
33 area;

34 (2) Determine the long-range needs and opportunities of the Arkadelphia
35 area;

36 (3) Seek and expend funds from all sources, both public and private;

1 (4) Coordinate the activities of the various federal, state, and local
2 agencies as well as the private sector in providing for the economic, social,
3 and physical needs of the area;

4 (5) To serve as the lead agency in the rebuilding and revitalization of
5 the Arkadelphia area;

6 (6) Adopt bylaws and establish goals; and

7 (7) Perform all other powers and functions necessary to fulfill its
8 duties.

9 (c) The Commission shall be subject to audit by the Division of Legislative
10 Audit.

11
12 SECTION 105. Arkansas Code § 3-5-904 is amended to read as follows:
13 3-5-904. Eligibility.

14 ~~{a} Only those wineries actively involved in the sale of wine as an Arkansas~~
15 ~~bonded winery for five years or have a federal license and are licensed by~~
16 ~~the State of Arkansas as of January 1, 2003 shall be eligible to receive~~
17 ~~grants under the provisions of this subchapter. located in this state which~~
18 ~~use not less than seventy five percent (75%) of Arkansas grown and produced~~
19 ~~grapes, fruits, berries, or vegetables for producing wine shall be eligible~~
20 ~~to receive grants under the provisions of this subchapter.~~

21 ~~{b} However, in any year in which there are losses in production of~~
22 ~~Arkansas grown grapes, fruits, berries, or vegetables used in the production~~
23 ~~of wine resulting from droughts, flood, tornadoes, extreme weather~~
24 ~~conditions, or other natural causes, the percentage of Arkansas grown and~~
25 ~~produced grapes, fruits, berries, or vegetables used in producing wine, as~~
26 ~~required in this subchapter, shall be reduced in the proportion of the losses~~
27 ~~in production of such products as determined and set forth in a disaster~~
28 ~~relief order issued by the Director of the Department of Finance and~~
29 ~~Administration prepared under the same procedures as set forth in §§ 3-5-405~~
30 ~~and 3-5-801—3-5-807.~~

31
32 SECTION 106. Arkansas Code § 3-5-906 is repealed.
33 ~~3-5-906. Records.~~

34 ~~{a} Any winery seeking grant payments under the provisions of this~~
35 ~~subchapter shall keep records to establish the quantities of grapes, fruits,~~
36 ~~berries, or vegetables grown in this state purchased or produced by the~~

1 ~~winery and used in the making of wine.~~

2 ~~(b) The records shall include weight receipts for grapes, fruits, berries,~~
3 ~~or vegetables used in wine making, together with proof of purchase of the~~
4 ~~grapes, fruits, berries, or vegetables from Arkansas producers, or proof of~~
5 ~~production of the grapes, fruits, berries, or vegetables in production~~
6 ~~facilities belonging to the winery, a copy of which shall accompany a request~~
7 ~~for grant payments under this subchapter. Proof of purchase shall consist of~~
8 ~~a copy of a sales and weight receipt indicating the Arkansas grower's name~~
9 ~~and address from whom purchased or indicating the weight of the products~~
10 ~~produced from production facilities belonging to the winery. All weights~~
11 ~~shall be made upon scales inspected and certified by the Arkansas Bureau of~~
12 ~~Standards.~~

13
14 SECTION 107. Arkansas Code § 3-5-907 is amended to read as follows:

15 3-5-907. Payments - Amount.

16 (a) Grant payments as authorized in this subchapter shall be made by the
17 Director of the Department of Finance and Administration from moneys
18 appropriated by the General Assembly for such purpose at each biennial
19 session of the General Assembly.

20 ~~(b) Such grant payments shall be at the rate per pound of such grapes,~~
21 ~~fruits, berries, or vegetables as authorized in subsection (c) of this~~
22 ~~section purchased by wineries or produced in vineyards, orchards, or other~~
23 ~~growing facilities in this state belonging to the winery for production of~~
24 ~~wines in this state. However, the aggregate amount of grant payments in any~~
25 ~~fiscal year shall not exceed, nor shall the state be liable to make grant~~
26 ~~payments in amounts greater than, the amount of funds provided therefor by~~
27 ~~the General Assembly during each fiscal year.~~

28 ~~(c) The grant payment provided for in this subchapter shall be computed at a~~
29 ~~rate of cents per pound of grapes, fruits, berries, or vegetables purchased~~
30 ~~or produced by the winery and used in the production of wine in this state as~~
31 ~~may be determined by the Director of the Department of Finance and~~
32 ~~Administration after estimating the total weight of such products anticipated~~
33 ~~to be eligible for grant payments during the fiscal year and dividing that~~
34 ~~amount into the total funds estimated to be available during the fiscal year~~
35 ~~for such grant payments as authorized by enactments of the General Assembly.~~

36 ~~(d) In estimating total weights of such products estimated to be eligible~~

~~for grant payments during any fiscal year, the Director of the Department of Finance and Administration shall require each winery eligible to receive grants under the provisions of this subchapter to furnish estimates of such products to be furnished and shall calculate total production of each winery using a three year moving average based on state records and federal records available to the Department of Finance and Administration for the previous fiscal years to be used in establishing the eligibility of the wineries for a pro rata part of the grant funds to be available under the provisions of this subchapter and to assure that each winery receives a fair share of the grant funds in the event the purchases of the winery shall exceed the percentage factor allocated to such winery for eligibility to receive grant funds.~~

(b) Grant funds awarded shall be distributed equally to each winery at a base amount not to exceed twenty-five thousand dollars (\$25,000), with any remaining balance of the grant to be divided among each grantee according to the same ratio as the wine taxes paid in the previous calendar year by the grantee, as determined by the Chief Fiscal Officer of the State.

(c) Applications for grants shall be submitted to the Chief Fiscal Officer on or by the 15th of June.

SECTION 108. Arkansas Code § 3-5-908 is amended to read as follows:
3-5-908. Agricultural Marketing Grants Fund.

There is established on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State an Arkansas Agricultural Marketing Grants Fund, into which shall be paid such moneys as may be provided by law to be used exclusively for making payments of grants to eligible Arkansas wineries ~~with respect to the purchase of grapes, fruits, berries, or vegetables produced in this state and purchased for use in this state for the production of wine.~~

SECTION 109. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

3
4 SECTION 110. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

12
13 SECTION 111. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2003 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2003 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2003.

24
25 /s/ Joint Budget Committee
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