

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

SENATE BILL 25

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



04302003JAD1700.JAD347

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>UNIVERSITY OF ARKANSAS-MONTICELLO</u>			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ADMINISTRATIVE POSITIONS</u>			
7	(1) Chancellor, U of A Monticello	1	\$137,775	\$140,554
8	(2) Vice-Chanc. for Academic Affairs	1	\$109,250	\$111,630
9	(3) Vice-Chanc. for Finance & Admin.	1	\$105,372	\$107,697
10	(4) V/C Univ. Advanc. & Public Serv.	1	\$102,129	\$104,409
11	(5) Vice Chanc. for Student Services	1	\$102,129	\$104,409
12	(6) Dean of Schools	6	\$94,035	\$96,201
13	(7) Treasurer	1	\$79,836	\$81,753
14	(8) Director of Information Technology	1	\$78,410	\$80,300
15	(9) Director of Physical Plant	1	\$76,847	\$78,707
16	(10) Assoc. Vice-Chanc. for Acad. Affairs	1	\$76,450	\$78,303
17	(11) Asst. to the Chancellor	1	\$76,450	\$78,303
18	(12) Director of University Relations	1	\$71,282	\$73,036
19	(13) Registrar	1	\$69,413	\$71,132
20	(14) Director of Engineering Systems	1	\$69,200	\$70,915
21	(15) Controller	1	\$68,805	\$70,512
22	(16) Director of Adm. & Enrollment Mgmt.	1	\$67,798	\$69,486
23	(17) Director of Student Financial Aid	1	\$67,798	\$69,486
24	(18) Director of Media Services	1	\$67,029	\$68,703
25	(19) Business Manager	1	\$66,868	\$68,538
26	(20) Director of Fine Arts Center	1	\$65,438	\$67,081
27	(21) Project Coordinator	4	\$65,438	\$67,081
28	(22) Asst. V-C of Student Aff/Dean of Stu	1	\$64,312	\$65,934
29	(23) Budget Director	1	\$63,710	\$65,320
30	(24) Director of Admin. Services	1	\$62,339	\$63,923
31	(25) Dir. Of Recreation & Intramurals	1	\$59,315	\$60,842
32	(26) Director of Career Services	1	\$57,622	\$59,117
33	(27) Director of Distance Learning	1	\$57,110	\$58,595
34	(28) Dir. of Recruitment & Orientation	1	\$57,110	\$58,595
35	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$57,110	\$58,595
36	(30) Administrator of Grants & Contracts	1	\$56,550	\$58,024

1	(31)	Dir. of Student Prog & Activities	1	\$53,909	\$55,333
2	(32)	Dir. Of Academic Advising	1	\$52,682	\$54,083
3	(33)	Dir. Of Retention Services	1	\$52,682	\$54,083
4	(34)	Director of Disability Services	1	\$52,682	\$54,083
5	(35)	Academic Adviser	2	\$41,116	\$42,226
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(36)	Assistant Controller	1		GRADE 23
9	(37)	Career Plng & Plac Coordinator	1		GRADE 22
10	(38)	Systems Analyst II - Inst	1		GRADE 22
11	(39)	Systems Programmer II - Inst	1		GRADE 22
12	(40)	DP Network Manager II	1		GRADE 22
13	(41)	Accounting Supervisor II	1		GRADE 21
14	(42)	Public Safety Administrator-UAM	1		GRADE 21
15	(43)	UAM Asst. Dir. Of Physical Plant	1		GRADE 21
16	(44)	UAM Purchasing Agent	1		GRADE 21
17	(45)	Accounting Supervisor I	1		GRADE 20
18	(46)	Counselor II	1		GRADE 20
19	(47)	Computer Support Spec II - Inst	1		GRADE 20
20	(48)	DP Network Technician II - Inst.	2		GRADE 20
21	(49)	Institution Personnel Analyst	1		GRADE 20
22	(50)	Plant Maintenance Coordinator	1		GRADE 20
23	(51)	UAM Coord Deseg & Affirm Action	1		GRADE 20
24	(52)	UAM Director of Alumni	1		GRADE 20
25	(53)	Buyer	2		GRADE 19
26	(54)	Student Accounts Officer - UAM	1		GRADE 19
27	(55)	UAM Director of Housekeeping	1		GRADE 19
28	(56)	Accountant	3		GRADE 18
29	(57)	Assistant Registrar	1		GRADE 18
30	(58)	Counselor I	1		GRADE 18
31	(59)	DP Network Technician I - Inst.	1		GRADE 18
32	(60)	Financial Aid Officer II	2		GRADE 18
33	(61)	HE Public Safety Officer II	4		GRADE 18
34	(62)	Payroll Services Specialist	1		GRADE 18
35	(63)	Personnel Assistant II - Inst	2		GRADE 18
36	(64)	Plant Warehouse Foreman	1		GRADE 18

1	(65)	Pub & Student Recruit Spec II	2	GRADE 18
2	(66)	Skilled Trades Supervisor	1	GRADE 18
3	(67)	Administrative Assistant II	4	GRADE 17
4	(68)	Inventory Control Manager	1	GRADE 17
5	(69)	Library Supervisor I	1	GRADE 17
6	(70)	Publicity & Information Spec	1	GRADE 17
7	(71)	Recreation Coordinator	1	GRADE 17
8	(72)	Skilled Trades Worker	16	GRADE 17
9	(73)	Special Events Coordinator	1	GRADE 17
10	(74)	Student Union Night Manager	1	GRADE 17
11	(75)	Coordinator of Housekeeping	1	GRADE 16
12	(76)	Computer Technician II - Inst	2	GRADE 16
13	(77)	HE Public Safety Officer I	2	GRADE 16
14	(78)	Accounting Technician II	4	GRADE 15
15	(79)	Administrative Assistant I	3	GRADE 15
16	(80)	Administrative Office Supervisor	1	GRADE 15
17	(81)	Central Supply Supervisor	1	GRADE 15
18	(82)	Administrative Secretary	10	GRADE 14
19	(83)	Computer Technician I - Inst	1	GRADE 14
20	(84)	Library Academic Tech III	4	GRADE 14
21	(85)	Personnel Assistant I-Inst	1	GRADE 14
22	(86)	Boiler Operator	4	GRADE 13
23	(87)	Secretary II	21	GRADE 13
24	(88)	Accounting Technician I	3	GRADE 12
25	(89)	HE Public Safety Dispatcher	1	GRADE 12
26	(90)	Registrar's Assistant	3	GRADE 12
27	(91)	Cashier II	3	GRADE 12
28	(92)	Agri Lab Technician	1	GRADE 11
29	(93)	Apprentice Tradesman	3	GRADE 11
30	(94)	Custodial Svcs Shift Supervisor	1	GRADE 11
31	(95)	Heavy Equipment Operator	1	GRADE 11
32	(96)	Purchasing Assistant	1	GRADE 11
33	(97)	Secretary I	18	GRADE 11
34	(98)	Shipping & Receiving Clerk	1	GRADE 11
35	(99)	Clerical Assistant	4	GRADE 10
36	(100)	Cook II	4	GRADE 10

1	(101)	Data Entry Specialist	2		GRADE 10
2	(102)	Reproduction Equipment Operator	1		GRADE 10
3	(103)	Academic Lab Assistant	3		GRADE 9
4	(104)	Cashier I	2		GRADE 9
5	(105)	Switchboard Operator II	1		GRADE 9
6	(106)	Baker I	3		GRADE 8
7	(107)	Bldg/Equip Maint Repairman II	1		GRADE 8
8	(108)	Custodial Supervisor II	1		GRADE 8
9	(109)	Equipment Operator	4		GRADE 8
10	(110)	Maintenance Worker Supervisor	1		GRADE 7
11	(111)	Office Clerk	1		GRADE 7
12	(112)	Maintenance Worker II	10		GRADE 5
13	(113)	Custodial Worker II	7		GRADE 4
14	(114)	Maintenance Worker I	4		GRADE 4
15	(115)	Custodial Worker I	14		GRADE 3
16	(116)	Watchman	1		GRADE 3
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(117)	Chair Agri. & Dir. SEREC	1	\$124,466	\$127,059
20	(118)	Dean, Forest Resources/Dir. AFRC	1	\$124,466	\$127,059
21	(119)	Department Chairperson	7	\$86,401	\$88,443
22	(120)	Research Associate	5	\$76,499	\$78,352
23	(121)	Director of Library	1	\$73,024	\$74,811
24	(122)	Forest Manager	1	\$65,617	\$67,264
25	(123)	Assoc. Librarian	1	\$58,940	\$60,460
26	(124)	Asst. Librarian	4	\$51,626	\$53,007
27	(125)	Learning Skills Specialist	3	\$51,626	\$53,007
28	(126)	Research Assistant	15	\$44,945	\$46,159
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30		<u>ACADEMIC POSITIONS</u>			
31	(127)	Distinguished Professor	1	\$87,335	\$89,394
32	(128)	Faculty	125		
33		Professor		\$80,668	\$82,601
34		Assoc. Professor		\$71,110	\$72,861
35		Asst. Professor		\$65,378	\$67,020
36		Instructor		\$53,911	\$55,335

1	(129)	Clinical Associate Professor	2	\$71,110	\$72,861
2	(130)	Clinical Assistant Professor	3	\$65,378	\$67,020
3	(131)	Clinical Instructor	3	\$53,911	\$55,335
4	(132)	Lecturer	12	\$33,344	\$34,244
5	(133)	Part-Time Faculty	40	\$21,354	\$21,931
6	(134)	Graduate Assistant	45	\$13,840	\$14,410
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
8		<u>NON-CLASSIFIED POSITIONS</u>			
9	(135)	Director of Athletics	1	\$86,242	\$88,281
10	(136)	Head Coach	3	\$78,672	\$80,567
11	(137)	Asst. Coach	3	\$61,535	\$63,104
12	(138)	Director of Food Service	1	\$56,508	\$57,982
13	(139)	Bookstore Manager	1	\$56,095	\$57,561
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(140)	UAM Director of Housing	1		GRADE 21
17	(141)	Student Health Services Nurse II	1		GRADE 20
18	(142)	UAM Director of Student Union	1		GRADE 20
19	(143)	Student Health Services Nurse I	1		GRADE 18
20	(144)	Asst Bookstore Manager	1		GRADE 16
21	(145)	Resident Program Coordinator	4		GRADE 16
22	(146)	Resident Hall Manager I	2		GRADE 12
23	(147)	Clerical Assistant	2		GRADE 10
24	(148)	Office Clerk	4		GRADE 7
25	(149)	Custodial Worker II	5		GRADE 4
26	(150)	Custodial Worker I	10		GRADE 3
27	(151)	Food Service Worker I	3		GRADE 3
28		<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
29		<u>TWELVE MONTH EDUCATIONAL AND</u>			
30		<u>GENERAL ADMINISTRATIVE POSITIONS</u>			
31	(152)	VICE CHANCELLOR - MCGEHEE	1	\$94,035	\$96,201
32	(153)	BUSINESS DEVELOPMENT CNTR COORD	1	\$58,832	\$60,350
33	(154)	DIRECTOR OF VOCATIONAL COUNSELING	1	\$57,622	\$59,117
34	(155)	DIRECTOR OF STUDENT PROG. & ACTIVITIES	1	\$53,909	\$55,333
35		<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
36		<u>TWELVE MONTH EDUCATIONAL AND</u>			

1	<u>GENERAL CLASSIFIED POSITIONS</u>			
2	(156) PERSONNEL ASST. II – INST.	1	GRADE 18	
3	(157) PLANT MAINTENANCE SUPERVISOR	1	GRADE 18	
4	(158) ACCOUNTING TECHNICIAN II	2	GRADE 15	
5	(159) ADMINISTRATIVE SECRETARY	1	GRADE 14	
6	(160) SECRETARY II	2	GRADE 13	
7	(161) CARE GIVER III	4	GRADE 12	
8	(162) BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE 8	
9	(163) CARE GIVER II	1	GRADE 8	
10	<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
11	<u>TWELVE MONTH EDUCATIONAL AND</u>			
12	<u>GENERAL ACADEMIC POSITIONS</u>			
13	(164) TECH. CENTER DIR. OF INSTRUCTORS	1	\$78,972	\$81,104
14	(165) VOCATIONAL INSTRUCTOR	19	\$59,709	\$61,321
15	(166) VOCATIONAL PART-TIME FACULTY	34	\$28,472	\$29,241
16				
17	<u>FOREST ECHOES TECHNICAL INSTITUTE</u>			
18	<u>TWELVE MONTH EDUCATIONAL AND</u>			
19	<u>GENERAL ADMINISTRATIVE POSITIONS</u>			
20	(167) VICE CHANCELLOR – CROSSETT	1	\$94,035	\$96,201
21	(168) PROJECT COORDINATOR	1	\$65,438	\$67,081
22	(169) DIRECTOR OF VOCATIONAL COUNSELING	1	\$57,622	\$59,117
23	(170) DIR. OF STUDENT PROG. & ACTIVITIES	1	\$53,909	\$55,333
24	<u>FOREST ECHOES TECHNICAL INSTITUTE</u>			
25	<u>TWELVE MONTH EDUCATIONAL AND</u>			
26	<u>GENERAL ADMINISTRATIVE POSITIONS</u>			
27	(171) ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
28	(172) ACCOUNTING TECHNICIAN II	1	GRADE 15	
29	(173) ADMINISTRATIVE SECRETARY	1	GRADE 14	
30	(174) SECRETARY II	1	GRADE 13	
31	<u>FOREST ECHOES TECHNICAL INSTITUTE</u>			
32	<u>TWELVE MONTH EDUCATIONAL AND</u>			
33	<u>GENERAL ACADEMIC POSITIONS</u>			
34	(175) TECHNICAL CENT. DIR. OF INSTRUCTORS	1	\$78,972	\$81,104
35	(176) VOCATIONAL INSTRUCTOR	16	\$59,709	\$61,321
36	(177) VOCATIONAL PART-TIME FACULTY	3	\$28,472	\$29,241

1 MAX. NO. OF EMPLOYEES 681

2

3 SECTION 2. EXTRA HELP - UNIVERSITY OF ARKANSAS – MONTICELLO. There is
 4 hereby authorized, for the University of Arkansas at Monticello for the 2003-
 5 2005 biennium, the following maximum number of part-time or temporary
 6 employees, to be known as "Extra Help", payable from funds appropriated
 7 herein for such purposes: seven hundred ninety (790) temporary or part-time
 8 employees, when needed, at rates of pay not to exceed those provided in the
 9 Uniform Classification and Compensation Act, or its successor, or this act
 10 for the appropriate classification.

11

12 SECTION 3. APPROPRIATION - STATE OPERATIONS – MONTICELLO. There is hereby
 13 appropriated, to the University of Arkansas at Monticello, to be payable from
 14 the University of Arkansas at Monticello Fund, for personal services and
 15 operating expenses of the University of Arkansas at Monticello for the
 16 biennial period ending June 30, 2005, the following:

17

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 8,650,000	\$ 8,650,000
(02) PERSONAL SERV MATCHING	750,000	750,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,282,083	1,282,083
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(04) FUNDED DEPRECIATION	91,666	91,666
(05) TIMBER SEVERANCE TAX PROCEEDS TRANSFER	<u>350,000</u>	<u>350,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 11,173,749</u>	<u>\$ 11,173,749</u>

31

32 SECTION 4. APPROPRIATIONS - CASH FUNDS – MONTICELLO. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 at Monticello, for personal services and operating expenses of the University
 36 of Arkansas at Monticello for the biennial period ending June 30, 2005, the

1 following:

2

3 ITEM

FISCAL YEARS

4	NO.		2003-2004	2004-2005
5	(01)	REGULAR SALARIES	\$ 4,500,000	\$ 4,500,000
6	(02)	EXTRA HELP	1,000,000	1,000,000
7	(03)	OVERTIME	50,000	50,000
8	(04)	PERSONAL SERV MATCHING	1,300,000	1,300,000
9	(05)	MAINT. & GEN. OPERATION		
10	(A)	OPER. EXPENSE	5,500,000	5,500,000
11	(B)	CONF. & TRAVEL	400,000	400,000
12	(C)	PROF. FEES	650,000	650,000
13	(D)	CAP. OUTLAY	2,000,000	2,000,000
14	(E)	DATA PROC.	50,000	50,000
15	(06)	CAPITAL IMPROVEMENTS	6,500,000	6,500,000
16	(07)	DEBT SERVICE	650,000	650,000
17	(08)	FUND TRANS/REFUND/INVESTMENTS	6,000,000	6,000,000
18	(09)	CONTINGENCY	<u>6,400,000</u>	<u>6,400,000</u>
19		TOTAL AMOUNT APPROPRIATED	<u>\$ 35,000,000</u>	<u>\$ 35,000,000</u>

20

21 SECTION 5. EXTRA HELP – GREAT RIVERS TECHNICAL INSTITUTE. There is
 22 hereby authorized for the University of Arkansas at Monticello - Great Rivers
 23 Technical Institute for the 2003-2005 biennium, the following maximum number
 24 of part-time or temporary employees, to be known as “Extra Help”, payable
 25 from funds appropriated herein for such purposes: seventeen (17) temporary
 26 or part-time employees, when needed, at rates of pay not to exceed those
 27 provided in the Uniform Classification and Compensation Act or its successor,
 28 or this act for the appropriate classification.

29

30 SECTION 6. EXTRA HELP – FOREST ECHOES TECHNICAL INSTITUTE. There is
 31 hereby authorized for the University of Arkansas at Monticello – Forest
 32 Echoes Technical Institute for the 2003-2005 biennium, the following maximum
 33 number of part-time or temporary employees, to be known as “Extra Help”,
 34 payable from funds appropriated herein for such purposes: sixty seven (67)
 35 temporary or part-time employees, when needed, at rates of pay not to exceed
 36 those provided in the Uniform Classification and Compensation Act or its

1 successor, or this act for the appropriate classification.

2

3 SECTION 7. APPROPRIATION – STATE OPERATIONS – GREAT RIVERS TECHNICAL
 4 INSTITUTE. There is hereby appropriated, to the University of Arkansas at
 5 Monticello - Great Rivers Technical Institute, to be payable from the
 6 University of Arkansas at Monticello Fund, for personal services and
 7 operating expenses of the University of Arkansas at Monticello - Great Rivers
 8 Technical Institute for the biennial period ending June 30, 2005, the
 9 following:

10

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) REGULAR SALARIES	\$ 1,127,398	\$ 1,127,398
(02) EXTRA HELP	36,608	36,608
(03) PERSONAL SERV MATCH	325,688	325,688
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	147,192	147,192
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSTRUCTION	<u>4,478</u>	<u>4,478</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,641,364</u>	<u>\$ 1,641,364</u>

24

25 SECTION 8. APPROPRIATION - CASH FUNDS – GREAT RIVERS TECHNICAL INSTITUTE.
 26 There is hereby appropriated, to the University of Arkansas at Monticello –
 27 Great Rivers Technical Institute, to be payable from cash funds as defined by
 28 Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for
 29 personal services and operating expenses of the University of Arkansas at
 30 Monticello - Great Rivers Technical Institute for the biennial period ending
 31 June 30, 2005, the following:

32

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) REGULAR SALARIES	\$ 236,705	\$ 243,096
(02) EXTRA HELP	10,480	11,540

36

1	(03) PERSONAL SERV MATCH	90,619	92,100
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	329,602	346,545
4	(B) CONF. & TRAVEL	9,860	10,400
5	(C) PROF. FEES	33,557	38,557
6	(D) CAP. OUTLAY	40,000	42,000
7	(E) DATA PROC.	0	0
8	(05) RESALE	<u>95,000</u>	<u>95,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 845,823</u>	<u>\$ 879,238</u>

10

11 SECTION 9. APPROPRIATION – STATE OPERATIONS – FOREST ECHOES TECHNICAL
 12 INSTITUTE. There is hereby appropriated, to the University of Arkansas at
 13 Monticello – Forest Echoes Technical Institute, to be payable from the
 14 University of Arkansas at Monticello Fund, for personal services and
 15 operating expenses of the University of Arkansas at Monticello - Forest
 16 Echoes Technical Institute for the biennial period ending June 30, 2005, the
 17 following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) REGULAR SALARIES	\$ 859,557	\$ 859,557
22	(02) EXTRA HELP	53,461	53,461
23	(03) PERSONAL SERV MATCH	236,250	236,250
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	90,422	90,422
26	(B) CONF. & TRAVEL	2,400	2,400
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	149,733	149,733
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,391,823</u>	<u>\$ 1,391,823</u>

31

32 SECTION 10. APPROPRIATION - CASH FUNDS – FOREST ECHOES TECHNICAL
 33 INSTITUTE. There is hereby appropriated, to the University of Arkansas at
 34 Monticello – Forest Echoes Technical Institute, to be payable from cash funds
 35 as defined by Arkansas Code 19-4-801 of the University of Arkansas at
 36 Monticello, for personal services and operating expenses of the University of

1 Arkansas at Monticello - Forest Echoes Technical Institute for the biennial
2 period ending June 30, 2005, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
6	(01) REGULAR SALARIES	\$ 201,977	\$ 205,348
7	(02) EXTRA HELP	229,393	229,393
8	(03) PERSONAL SERV MATCH	94,622	95,322
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	225,298	225,298
11	(B) CONF. & TRAVEL	20,000	20,000
12	(C) PROF. FEES	25,000	25,000
13	(D) CAP. OUTLAY	50,000	50,000
14	(E) DATA PROC.	0	0
15	(05) RESALE	150,000	151,000
16	(06) DEBT SERVICE	48,000	48,000
17	(07) SPECIAL MAINTENANCE	<u>300,000</u>	<u>300,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,344,290</u>	<u>\$ 1,349,361</u>

19
20 SECTION 11. APPROPRIATIONS - UAM MERGER. There is hereby appropriated, to
21 the University of Arkansas at Monticello, to be payable from the University
22 of Arkansas at Monticello Fund, the following:

23 (A) For personal services for salary equity and other costs resulting from
24 the merger with the Great Rivers Technical Institute and the Forest Echoes
25 Technical Institute, for each fiscal year of the biennial period ending June
26 30, 2005, the sum of\$600,000.

27
28 SECTION 12. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
29 the University Of Arkansas At Monticello, to be payable from the University
30 Of Arkansas At Monticello Fund, for personal services and operating expenses
31 which may be transferred and added to any appropriation line item payable
32 from the University Of Arkansas At Monticello Fund by the University Of
33 Arkansas At Monticello for the biennial period ending June 30, 2005, the
34 following:

35
36 ITEM FISCAL YEARS

1	NO.	2003-2004	2004-2005
---	-----	-----------	-----------

2

3	(01) CONTINGENCY	\$ <u>3,095,283</u>	\$ <u>3,095,283</u>
---	------------------	---------------------	---------------------

4

5 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

7 CONTINGENCY -GREAT RIVERS TECHNICAL INSTITUTE. (a) To address needs emerging
8 from the restructuring of the Technical Institutes, Great Rivers Technical
9 Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a
10 pool of ~~two (2)~~ four (4) unclassified positions and ~~one (1)~~ three (3)
11 classified positions, payable from funds appropriated for Great Rivers
12 Technical Institute. These positions are to be used by Great Rivers
13 Technical Institute in the event that the number and level of positions
14 available to address the needs emerging from business and industry driven
15 program expansions exceeds the number of positions regularly authorized for
16 Great Rivers Technical Institute.

17 (b) Great Rivers Technical Institute shall provide justification to the
18 Department of Finance and Administration's Office of Personnel Management
19 (OPM) for the need to allocate titles from this position pool. No
20 classifications will be assigned to the pool until such time as specific
21 positions are requested and justified by Great Rivers Technical Institute,
22 recommended by OPM and approved by the Legislative Council. Great Rivers
23 Technical Institute may transfer positions from this pool to any pay schedule
24 the agency currently maintains or any pay schedule the agency receives during
25 the ~~2001-2003~~ 2003-2005 biennium.

26 (c) Determining the number of personnel to be employed by a state agency is
27 the prerogative of the General Assembly and is usually accomplished by
28 delineating the maximum number of personnel by identifying job titles and the
29 maximum grade or salary attached to those titles. The General Assembly has
30 determined that Great Rivers Technical Institute could be operated more
31 efficiently if some flexibility is given to that agency. That flexibility is
32 being accomplished by providing growth pools in subsection (a) of this
33 section and since the General Assembly has granted the agency broad powers
34 under the growth pool concept, it is both necessary and appropriate that the
35 General Assembly maintain oversight of the utilization of the growth pool by
36 requiring prior approval of the Legislative Council in the utilization of the

1 growth pool. Therefore, the requirement of approval by the Legislative
 2 Council is not a severable part of this section. If the requirement of
 3 approval by the Legislative Council is ruled unconstitutional by a court
 4 jurisdiction, this entire section is void.

5 If the agency requests continuation of a "Growth Pool" position(s) as
 6 established herein during the next biennium, the position(s) must be
 7 requested as a new position(s) in the agencies biennial budget request.

8 The provisions of this section shall be in effect only from July 1, 2003
 9 through July 30, 2005.

10
 11 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 CONTINGENCY -FOREST ECHOES TECHNICAL INSTITUTE. (a) To address needs
 14 emerging from the restructuring of the Technical Institutes, Forest Echoes
 15 Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005
 16 biennium a pool of four (4) unclassified positions and three (3) classified
 17 positions, payable from funds appropriated for the Forest Echoes Technical
 18 Institute. These positions are to be used by Forest Echoes Technical
 19 Institute in the event that the number and level of positions available to
 20 address the needs emerging from business and industry driven program
 21 expansions exceeds the number of positions regularly authorized for Forest
 22 Echoes Technical Institute.

23 (b) Forest Echoes Technical Institute shall provide justification to the
 24 Department of Finance and Administration's Office of Personnel Management
 25 (OPM) for the need to allocate titles from this position pool. No
 26 classifications will be assigned to the pool until such time as specific
 27 positions are requested and justified by Forest Echoes Technical Institute,
 28 recommended by OPM and approved by the Legislative Council. Forest Echoes
 29 Technical Institute may transfer positions from this pool to any pay schedule
 30 the agency currently maintains or any pay schedule the agency receives during
 31 the ~~2001-2003~~ 2003-2005 biennium.

32 (c) Determining the number of personnel to be employed by a state agency is
 33 the prerogative of the General Assembly and is usually accomplished by
 34 delineating the maximum number of personnel by identifying job titles and the
 35 maximum grade or salary attached to those titles. The General Assembly has
 36 determined that Forest Echoes Technical Institute could be operated more

1 efficiently if some flexibility is given to that agency. That flexibility is
 2 being accomplished by providing growth pools in subsection (a) of this
 3 section and since the General Assembly has granted the agency broad powers
 4 under the growth pool concept, it is both necessary and appropriate that the
 5 General Assembly maintain oversight of the utilization of the growth pool by
 6 requiring prior approval of the Legislative Council in the utilization of the
 7 growth pool. Therefore, the requirement of approval by the Legislative
 8 Council is not a severable part of this section. If the requirement of
 9 approval by the Legislative Council is ruled unconstitutional by a court
 10 jurisdiction, this entire section is void.

11 If the agency requests continuation of a "Growth Pool" position(s) as
 12 established herein during the next biennium, the position(s) must be
 13 requested as a new position(s) in the agencies biennial budget request.

14 The provisions of this section shall be in effect only from July 1, 2003
 15 through July 30, 2005.

16
 17 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (ii) The
 19 next three hundred fifty thousand dollars (\$350,000) or so much thereof as
 20 may be collected in severance taxes, penalties, and costs on timber and
 21 timber products, over and above the amount distributed to the State Forestry
 22 Fund during each fiscal year as provided in subdivision (b)(2)(A)(i) of this
 23 section, shall be distributed and credited to the University of Arkansas at
 24 Monticello Fund. The University of Arkansas at Monticello may transfer from
 25 General Revenue to cash funds any timber severance tax funds as provided in
 26 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii), to be set aside therein to
 27 be used solely and exclusively for providing additional support for the
 28 School of Forestry of the University of Arkansas at Monticello, as per the
 29 intent of Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii); and

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 31 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

32
 33 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 BALANCES. The Board of Trustees in its official governing capacity charged
 36 with the management or control of the institution of higher learning and the

1 President or Chancellor as the Chief Executive shall certify to the Chief
 2 Fiscal Officer of the State and the Legislative Council that as of December
 3 31 of each year that sufficient appropriations and funds are available, or
 4 will become available, to meet all current and anticipated obligations during
 5 the fiscal year for the payment of the obligations when they become due.

6 This certification, signed by the Chair of the Board of Trustees and the
 7 President or Chancellor will be forwarded by February 28 of each year or upon
 8 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 9 Officer of the State and the Legislative Council accompanied by the Board
 10 approved published annual financial statement for the preceding fiscal year.

11 The provisions of this section shall be in effect only from July 1, 2003
 12 through June 30, 2005.

13
 14 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 15 by this act shall be limited to the appropriation for such agency and funds
 16 made available by law for the support of such appropriations; and the
 17 restrictions of the State Purchasing Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

24
 25 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly
 26 that any funds disbursed under the authority of the appropriations contained
 27 in this act shall be in compliance with the stated reasons for which this act
 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 29 and Legislative Recommendations contained in the budget manuals prepared by
 30 the Department of Finance and Administration, letters, or summarized oral
 31 testimony in the official minutes of the Arkansas Legislative Council or
 32 Joint Budget Committee which relate to its passage and adoption.

33
 34 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a two (2) year period; that the

1 effectiveness of this Act on July 1, 2003 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 2003 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 2003.

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36