Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | A D:11 | | |
|----|----------------------------|---|----------------|------|
| 2 | 85th General Assembly | A Bill | | |
| 3 | Regular Session, 2005 | | HOUSE BILL | 1092 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | 2 | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | | TO MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | | ES AND OPERATING EXPENSES FOR THE MARTI | N | |
| 11 | | KING, JR. COMMISSION FOR THE BIENNIAL | | |
| 12 | | ENDING JUNE 30, 2007; AND FOR OTHER | | |
| 13 | PURPOSE | S. | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | | ACT FOR THE MARTIN LUTHER KING, JR. | | |
| 18 | COMM | IISSION APPROPRIATION FOR THE | | |
| 19 | 2005 | 5-2007 BIENNIUM. | | |
| 20 | | | | |
| 21 | | | | |
| 22 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKAN | SAS: | |
| 23 | | | | |
| 24 | | SALARIES - OPERATIONS. There is here | - | for |
| 25 | | g, Jr. Commission for the 2005-2007 bio | | |
| 26 | C | ber of regular employees whose salaries | | |
| 27 | | sions of the Uniform Classification and | | |
| 28 | | -201 et seq.), or its successor, and a | | - |
| 29 | · · · · · | owever, that any position to which a sp | - | m |
| 30 | • | out herein in dollars, shall be exempt | | |
| 31 | - | iform Classification and Compensation A | - | |
| 32 | | uthorized herein are hereby governed by | | |
| 33 | - | es Procedures and Restrictions Act (Arl | kansas Code §2 | 1-5- |
| 34 | 101), or its successo | r. | | |
| 35 | | | | _ |
| 36 | | | Maximum Annua | .1 |



| 1 | | | | М | aximum | Salar | y Rate |
|----|---|---------|--------------------------------|---------|-----------------|-----------|------------|
| 2 | Item | Class | | | No. of | Fiscal | Years |
| 3 | No. | Code | Title | Emp | loyees 200 |)5-2006 | 2006-2007 |
| 4 | (1) | 908Z | MLK COMMISSION EXECUTIVE DIRI | ECTOR | 1 | GRAI | DE 22 |
| 5 | (2) | R144 | PROGRAM COORDINATOR | | 1 | GRADE 20 | |
| 6 | (3) | R266 | MANAGEMENT PROJECT ANALYST I | I | 1 | GRADE 20 | |
| 7 | (4) | R009 | ADMINISTRATIVE ASSISTANT I | | 1 | GRAI | DE 15 |
| 8 | | MAX. | NO. OF EMPLOYEES | | 4 | | |
| 9 | | | | | | | |
| 10 | SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to | | | | | | ited, to |
| 11 | the Ma | rtin L | uther King, Jr. Commission, to | o be pa | yable from | the Misc | ellaneous |
| 12 | Agenci | es Fun | d Account, for personal servio | ces and | operating | expenses | s of the |
| 13 | Martin | Luthe | r King, Jr. Commission for the | e bienn | ial period | ending 3 | June 30, |
| 14 | 2007, | the fo | llowing: | | | | |
| 15 | | | | | | | |
| 16 | ITEM | | | | FISC | CAL YEARS | 5 |
| 17 | NO. | | | | 2005-2006 | 20 | 06-2007 |
| 18 | (01) | REGULA | R SALARIES | \$ | 157,666 | \$ | 162,296 |
| 19 | (02) | PERSON | AL SERVICES MATCHING | | 49 , 685 | | 50,693 |
| 20 | (03) | MAINT. | & GEN. OPERATION | | | | |
| 21 | (| A) OP | ER. EXPENSE | | 55 , 385 | | 55,385 |
| 22 | (| B) CO | NF. & TRAVEL | | 300 | | 300 |
| 23 | (| C) PR | OF. FEES | | 0 | | 0 |
| 24 | (| D) CA | P. OUTLAY | | 0 | | 0 |
| 25 | (| E) DA | TA PROC. | | 0 | | 0 |
| 26 | Т | 'OTAL A | MOUNT APPROPRIATED | \$ | 263,036 | <u>\$</u> | 268,674 |
| 27 | | | | | | | |
| 28 | SEC | TION 3 | . APPROPRIATIONS - CASH. The | re is h | ereby appro | opriated, | to the |
| 29 | Martin | Luthe | r King, Jr. Commission, to be | payabl | e from cash | n funds a | is defined |
| 30 | by Ark | ansas | Code 19-4-801 of the Martin Lu | uther K | ing, Jr. Co | ommissior | , for |
| 31 | personal services and operating expenses of the Martin Luther King, Jr. | | | | | | |
| 32 | Commission for the biennial period ending June 30, 2007, the following: | | | | | | |
| 33 | | | | | | | |
| 34 | ITEM | | | | FISC | CAL YEARS | 5 |
| 35 | NO. | | | | 2005-2006 | 20 | 06-2007 |
| 36 | (01) | EXTRA | HELP | \$ | 15,900 | \$ | 15,900 |

2

HB1092

| 1 | (02) PERSONAL SERVICES MATCHING | 1,698 | 1,698 |
|---|---------------------------------|----------------------------|--------|
| 2 | (03) MAINT. & GEN. OPERATION | | |
| 3 | (A) OPER. EXPENSE | 38,924 | 38,924 |
| 4 | (B) CONF. & TRAVEL | 2,000 | 2,000 |
| 5 | (C) PROF. FEES | 3,000 | 3,000 |
| 6 | (D) CAP. OUTLAY | 0 | 0 |
| 7 | (E) DATA PROC. | 0 | 0 |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 61,522</u> <u>\$</u> | 61,522 |

9

SECTION 4. EXTRA HELP - CASH. There is hereby authorized, for the Martin Luther King, Jr. Commission for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

17

18 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 19 by this act shall be limited to the appropriation for such agency and funds 20 made available by law for the support of such appropriations; and the 21 restrictions of the State Procurement Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, or their successors, and other fiscal 24 control laws of this State, where applicable, and regulations promulgated by 25 the Department of Finance and Administration, as authorized by law, shall be 26 strictly complied with in disbursement of said funds.

27

2.8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly 29 that any funds disbursed under the authority of the appropriations contained 30 in this act shall be in compliance with the stated reasons for which this act 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations 32 and Legislative Recommendations contained in the budget manuals prepared by 33 the Department of Finance and Administration, letters, or summarized oral 34 testimony in the official minutes of the Arkansas Legislative Council or 35 Joint Budget Committee which relate to its passage and adoption. 36

3

| 1 | SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General |
|----|---|
| 2 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 3 | appropriation of funds for more than a two (2) year period; that the |
| 4 | effectiveness of this Act on July 1, 2005 is essential to the operation of |
| 5 | the agency for which the appropriations in this Act are provided, and that in |
| 6 | the event of an extension of the Regular Session, the delay in the effective |
| 7 | date of this Act beyond July 1, 2005 could work irreparable harm upon the |
| 8 | proper administration and provision of essential governmental programs. |
| 9 | Therefore, an emergency is hereby declared to exist and this Act being |
| 10 | necessary for the immediate preservation of the public peace, health and |
| 11 | safety shall be in full force and effect from and after July 1, 2005. |
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