

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
85th General Assembly
Regular Session, 2005

A Bill

HOUSE BILL 1120

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE WAR MEMORIAL STADIUM COMMISSION APPROPRIATION FOR THE 2005-2007 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the War Memorial Stadium Commission for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	7140	STADIUM COMM STADIUM MANAGER	1	\$78,888	\$80,936
5	(2)	7141	STADIUM COMM ASST MANAGER/ADMR	1	\$59,748	\$61,433
6	(3)	7142	STADIUM COMM OFFICE MANAGER	1	\$49,373	\$50,854
7	(4)	7199	STADIUM COMM ADMIN ASST	1	\$45,992	\$47,371
8	(5)	7145	STADIUM COMM BUILDING MAINT SUPT	1	\$44,121	\$45,444
9	(6)	9343	STADIUM COMM ACCOUNTANT/BOOKKEEPER	1	\$35,783	\$36,856
10	(7)	7146	STADIUM COMM CUSTODIAN	<u>1</u>	\$23,458	\$24,161
11			MAX. NO. OF EMPLOYEES	7		

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 14 War Memorial Stadium Commission for the 2005-2007 biennium, the following
 15 maximum number of part-time or temporary employees, to be known as "Extra
 16 Help", payable from funds appropriated herein for such purposes: one hundred
 17 twenty five (125) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

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22 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to
 23 the War Memorial Stadium Commission, to be payable from cash funds as defined
 24 by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for
 25 personal services and operating expenses of the War Memorial Stadium
 26 Commission for the biennial period ending June 30, 2007, the following:

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	ITEM		FISCAL YEARS	
	NO.		2005-2006	2006-2007
30	(01)	REGULAR SALARIES	\$ 337,363	\$ 347,055
31	(02)	EXTRA HELP	65,000	65,000
32	(03)	PERSONAL SERVICES MATCHING	96,632	98,455
33	(04)	OVERTIME	7,000	7,000
34	(05)	MAINT. & GEN. OPERATION		
35	(A)	OPER. EXPENSE	572,555	572,555
36	(B)	CONF. & TRAVEL	2,000	2,000

1	(C) PROF. FEES	54,538	54,538
2	(D) CAP. OUTLAY	50,000	30,000
3	(E) DATA PROC.	0	0
4	(06) CONSTRUCTION	4,000,000	4,000,000
5	(07) RESALE AND GAME EXPENSE	449,383	449,383
6	(08) REFUND/REIMBURSEMENTS	130,000	130,000
7	(09) CONTINGENCY	<u>30,000</u>	<u>30,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,794,471</u>	<u>\$ 5,785,986</u>

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10 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 12 BALANCES - WAR MEMORIAL STADIUM CASH FUND BALANCE. (A) For all
 13 appropriations as provided in this Act, the agency disbursing officer shall
 14 monitor the level of fund balances in relation to expenditures on a monthly
 15 basis. If any proposed expenditures would cause the War Memorial Stadium
 16 Cash Fund Balance to decline below two hundred ten thousand seven hundred
 17 thirty dollars (\$210,730), the disbursing officer shall immediately notify
 18 the executive head of the agency. Prior to any obligations being made under
 19 these circumstances, the agency head shall file written documentation with
 20 the Chief Fiscal Officer of the State requesting approval of the
 21 expenditures. Such documentation shall provide sufficient financial data to
 22 justify the expenditures and shall include the following:
 23 1) a plan that clearly indicates the specific fiscal impact of such
 24 expenditures on the fund balance.
 25 2) information clearly indicating and explaining what programs would be cut
 26 or any other measures to be taken by the agency to restore the fund balance.
 27 3) the extent to which any of the planned expenditures are for one-time costs
 28 or one-time purchase of capitalized items.
 29 4) a statement certifying that the expenditure of fund balances will not
 30 jeopardize the financial health of the agency, nor result in a permanent
 31 depletion of the fund balance.
 32 (B) The Chief Fiscal Officer of the State shall review the request and
 33 approve or disapprove all or any part of the request, after having sought
 34 prior review by the Legislative Council.
 35 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 36 through June 30, ~~2005~~ 2007.

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2 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3 by this act shall be limited to the appropriation for such agency and funds
4 made available by law for the support of such appropriations; and the
5 restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, or their successors, and other fiscal
8 control laws of this State, where applicable, and regulations promulgated by
9 the Department of Finance and Administration, as authorized by law, shall be
10 strictly complied with in disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
13 that any funds disbursed under the authority of the appropriations contained
14 in this act shall be in compliance with the stated reasons for which this act
15 was adopted, as evidenced by the Agency Requests, Executive Recommendations
16 and Legislative Recommendations contained in the budget manuals prepared by
17 the Department of Finance and Administration, letters, or summarized oral
18 testimony in the official minutes of the Arkansas Legislative Council or
19 Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a two (2) year period; that the
24 effectiveness of this Act on July 1, 2005 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 2005 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 2005.