Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/2/05						
2	85th General Assembly	A Bill						
3	Regular Session, 2005		HOUSE BILL 1126					
4								
5	By: Joint Budget Committee							
6								
7								
8		For An Act To Be Entitled						
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	1					
10	SERVICE	S AND OPERATING EXPENSES FOR THE OIL	AND					
11	GAS COM	MISSION FOR THE BIENNIAL PERIOD ENDIN	G					
12	JUNE 30, 2007; AND FOR OTHER PURPOSES.							
13								
14								
15		Subtitle						
16	AN A	CT FOR THE OIL AND GAS COMMISSION						
17	APPR	OPRIATION FOR THE 2005-2007						
18	BIEN	NIUM.						
19								
20								
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:					
22								
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the Oil and					
24	Gas Commission for the	e 2005-2007 biennium, the following $m_{\tilde{e}}$	aximum number of					
25	regular employees who	se salaries shall be governed by the $\mathfrak p$	provisions of the					
26	Uniform Classification	n and Compensation Act (Arkansas Code	§§21-5-201 et					
27	seq.), or its success	or, and all laws amendatory thereto.	Provided, however,					
28	that any position to	which a specific maximum annual salar	y is set out herein					
29	in dollars, shall be	exempt from the provisions of said Un:	iform					
30	Classification and Con	mpensation Act. All persons occupying	g positions					
31	authorized herein are	hereby governed by the provisions of	the Regular					
32	Salaries Procedures as	nd Restrictions Act (Arkansas Code §2	1-5-101), or its					
33	successor.							
34								
35			Maximum Annual					
36		Maximum	Salary Rate					

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As Engrossed: H3/2/05 HB1126

1	Item	Class	3	No. of	Fiscal Y	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	9914	OIL & GAS DIRECTOR	1	\$92,148	\$94,440
4	(2)	9897	OIL & GAS DEPUTY DIRECTOR	1	\$84,183	\$86,332
5	(3)	9895	SENIOR PETROLEUM ENGINEER	1	\$78,723	\$80,768
6	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
7	(5)	B015	SENIOR PETROLEUM GEOLOGIST	2	GRADE	24
8	(6)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
9	(7)	D121	USER SUPPORT ANALYST	1	GRADE	20
10	(8)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
11	(9)	X354	OIL & GAS TECHNICIAN II	6	GRADE	20
12	(10)	X403	OIL & GAS DIST PETROLEUM TECH	1	GRADE	20
13	(11)	A110	ACCOUNTANT II	1	GRADE	19
14	(12)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
15	(13)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE	15
16	(14)	A108	ACCOUNTING TECHNICIAN II	5	GRADE	15
17	(15)	K153	SECRETARY II	1	GRADE	13
18	(16)	K155	SECRETARY I	2	GRADE	11
19		MAX.	NO. OF EMPLOYEES	28		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2005-2007 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the biennial period ending June 30, 2007, the following:

34	ITEM	EM FISCAL YEAR			YEARS	
35	NO.			2005-2006		2006-2007
36	(01)	REGULAR SALARIES	\$	1,099,672	\$	1,131,298

As Engrossed: H3/2/05 HB1126

1	(02)	EXTRA HELP	45,000	45,000
2	(03)	PERSONAL SERVICES MATCHING	333,406	339,758
3	(04)	MAINT. & GEN. OPERATION		
4		(A) OPER. EXPENSE	329,476	329,476
5		(B) CONF. & TRAVEL	15,000	15,000
6		(C) PROF. FEES	62,000	62,000
7		(D) CAP. OUTLAY	75,000	75,000
8		(E) DATA PROC.	0	0
9	(05)	POLLUTION CONTROL	10,000	10,000
10	(06)	DATA PROCESSING SERVICES	250,000	0
11	(07)	INTERSTATE OIL COMPACT	10,000	10,000
12	(08)	UNDERGROUND INJECTION CONTROL	60,000	60,000
13	(09)	GROUNDWATER PROTECTION	<u>5,000</u>	<u>5,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,294,554</u>	<u>\$ 2,082,532</u>

 SECTION 4. APPROPRIATIONS - REFUNDS AND TRANSFERS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds and transfers to the State Treasury of the Oil and Gas Commission for the biennial period ending June 30, 2007, the following:

22	ITEM			FISCAL	YEARS
23	NO.			2005-2006	2006-2007
24	(01)	REFUNDS/TRANSFERS TO STATE TREASURY	\$	2,000,000 \$	2,000,000

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized for Data Processing in Item (06) of Section 3 of this Act which remains at the close of the fiscal year ending June 30, 2004 2006, shall be carried forward and

- 1 made available for the same purpose for the fiscal year ending June 30, 2005
- 2 2007, after having sought prior review by the Arkansas Legislative Council or
- 3 the Joint Budget Committee.
- 4 The provisions of this section shall be in effect only from July 1, 2003
- 5 2005 through June 30, 2005 2007.

6

- 7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 9 BALANCES. OIL AND GAS COMMISSION FUND. (A) For all appropriations as
- 10 provided in this Act, the agency disbursing officer shall monitor the level
- 11 of fund balances in relation to expenditures on a monthly basis. If any
- 12 proposed expenditures would cause the Oil and Gas Commission Fund to decline
- 13 below nine hundred seven thousand, four hundred eighty-seven dollars
- 14 (\$907,487.00), the disbursing officer shall immediately notify the executive
- 15 head of the agency. Prior to any obligations being made under these
- 16 circumstances, the agency head shall file written documentation with the
- 17 Chief Fiscal Officer of the State requesting approval of the expenditures.
- 18 Such documentation shall provide sufficient financial data to justify the
- 19 expenditures and shall include the following:
- 20 1) a plan that clearly indicates the specific fiscal impact of such
- 21 expenditures on the fund balance.
- 22 2) information clearly indicating and explaining what programs would be cut
- 23 or any other measures to be taken by the agency to restore the fund balance.
- 24 3) the extent to which any of the planned expenditures are for one-time costs
- 25 or one-time purchase of capitalized items.
- 26 4) a statement certifying that the expenditure of fund balances will not
- 27 jeopardize the financial health of the agency, nor result in a permanent
- 28 depletion of the fund balance.
- 29 (B) The Chief Fiscal Officer of the State shall review the request and
- 30 approve or disapprove all or any part of the request, after having sought
- 31 prior review by the Legislative Council.
- 32 The provisions of this section shall be in effect only from July 1, 2003
- 33 2005 through June 30, 2005 2007.

34

- 35 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER.

1 Immediately upon the effective date of this Act, the Chief Fiscal Officer of 2 the State shall transfer \$750,000 on his or her books and the books of the State Treasurer and the Auditor of the State from the Oil and Gas Commission 3 4 Fund to the Abandoned and Orphan Well Plugging Fund. 5 6 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 7 by this act shall be limited to the appropriation for such agency and funds 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds. 15 16 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 18 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations 20 and Legislative Recommendations contained in the budget manuals prepared by 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption. 24 25 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a two (2) year period; that the 28 effectiveness of this Act on July 1, 2005 is essential to the operation of 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and

35 36 safety shall be in full force and effect from and after July 1, 2005.

1	/s/	Joint	Budget	Committee
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