

State of Arkansas
85th General Assembly
Regular Session, 2005

A Bill

HOUSE BILL 1128

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES, OPERATING EXPENSES AND DATA PROCESSING SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF STATE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2005-2007 BIENNium.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Treasurer of State for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	7247	TREAS CHIEF DEPUTY TREASURER	1	\$92,119	\$94,410
5	(2)	7249	TREAS CHIEF INVESTMENT OFFICER	1	\$76,905	\$78,916
6	(3)	7248	TREAS CHIEF OPERATING OFFICER	1	\$76,905	\$78,916
7	(4)	7268	TREAS MGR LOCAL GOVT SERVICES	1	\$76,719	\$78,726
8	(5)	7253	TREAS ASST MGR INVESTMENT ACCT	1	\$69,727	\$71,601
9	(6)	7250	TREAS MGR RECEIPTS PROCESSING	1	\$61,798	\$63,522
10	(7)	7269	TREAS MGR INVESTMENT ACCOUNTING	1	\$58,782	\$60,448
11	(8)	7262	TREAS MGR OF WARRANT PROCESSING	1	\$57,093	\$58,727
12	(9)	7256	TREAS ADMINISTRATIVE ASSISTANT	1	\$57,093	\$58,727
13	(10)	7254	TREAS ASSISTANT III	2	\$56,349	\$57,969
14	(11)	7258	TREAS ASSISTANT III	2	\$50,344	\$51,850
15	(12)	7260	TREAS EXECUTIVE ASSISTANT	1	\$48,310	\$49,759
16	(13)	7257	TREAS ASST MGR OF WARRANT PROCESSIN	1	\$46,404	\$47,796
17	(14)	7265	TREAS EXECUTIVE SECRETARY	1	\$45,131	\$46,484
18	(15)	7164	TREAS ADMINISTRATIVE ASSISTANT	1	\$44,179	\$45,504
19	(16)	7266	TREAS ASSISTANT II	1	\$44,148	\$45,472
20	(17)	7261	TREAS ASSISTANT I	1	\$41,953	\$43,211
21	(18)	7267	TREAS ASSISTANT I	3	\$39,410	\$40,592
22	(19)	7259	TREAS ASSISTANT I	1	\$38,138	\$39,282
23	(20)	7192	TREAS ASSISTANT I	1	\$37,731	\$38,862
24	(21)	7193	TREAS ASSISTANT I	1	\$36,993	\$38,102
25	(22)	7194	TREAS ASSISTANT I	1	\$36,841	\$37,946
26	(23)	7195	TREAS ASSISTANT I	1	\$36,090	\$37,172
27	(24)	7240	TREAS ASSISTANT	2	\$31,782	\$32,735
28	(25)	7252	TREAS ASSISTANT	<u>3</u>	\$23,899	\$24,615
29	MAX. NO. OF EMPLOYEES			32		

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
32 Office of the Treasurer of State for the 2005-2007 biennium, the following
33 maximum number of part-time or temporary employees, to be known as "Extra
34 Help", payable from funds appropriated herein for such purposes: ten (10)
35 temporary or part-time employees, when needed, at rates of pay not to exceed
36 those provided in the Uniform Classification and Compensation Act, or its

successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Treasurer of State, to be payable from the State Central Services Fund, for personal services, operating expenses, data processing system/services and debt collection of the Office of the Treasurer of State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,549,936	\$ 1,594,312
(02) EXTRA HELP	25,000	25,000
(03) PERSONAL SERVICES MATCHING	433,370	442,195
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	353,500	353,500
(B) CONF. & TRAVEL	36,000	36,000
(C) PROF. FEES	32,125	32,125
(D) CAP. OUTLAY	75,000	75,000
(E) DATA PROC.	0	0
(05) DATA PROCESSING SYSTEM/SERVICES	900,000	900,000
(06) DEBT COLLECTION	<u>5,000</u>	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,409,931</u>	<u>\$ 3,463,132</u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of the fiscal year ending June 30, ~~2004~~ 2006, any unexpended appropriation and funds provided for the Data Processing System/Services line item shall be carried forward and made available for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2005 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 2005 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 2005.