Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A D:11		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		HOUSE BILL 1	165
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICE	S AND OPERATING EXPENSES FOR THE STAT	E	
11	BANK DE	PARTMENT FOR THE BIENNIAL PERIOD ENDI	NG	
12	JUNE 30	, 2007; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN A	CT FOR THE STATE BANK DEPARTMENT		
17	APPR	OPRIATION FOR THE 2005-2007		
18	BIEN	INIUM.		
19				
20				
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:	
22				
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the State	
24	Bank Department for t	he 2005-2007 biennium, the following m	naximum number of	Ē
25	regular employees who	se salaries shall be governed by the p	provisions of the	9
26	Uniform Classificatio	n and Compensation Act (Arkansas Code	§§21-5-201 et	
27	seq.), or its success	or, and all laws amendatory thereto.	Provided, howeve	er,
28	that any position to	which a specific maximum annual salary	y is set out here	ein
29	in dollars, shall be	exempt from the provisions of said Uni	iform	
30	Classification and Co	mpensation Act. All persons occupying	g positions	
31	authorized herein are	hereby governed by the provisions of	the Regular	
32	Salaries Procedures a	nd Restrictions Act (Arkansas Code §21	l-5-101), or its	
33	successor.			
34				
35			Maximum Annual	
36		Maximum	Salary Rate	



1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	9908	DIRECTOR BANK DEPARTMENT	1	\$113 <b>,</b> 300	\$115,909
4	(2)	7347	BANK ASSISTANT COMMISSIONER	2	\$89,848	\$92,105
5	(3)	020Z	BANK CHIEF EXAMINER	2	GRADE	26
6	(4)	A021	BANK ASSISTANT CHIEF EXAMINER	2	GRADE	25
7	(5)	D131	BANK IT ADMINISTRATOR	1	GRADE	25
8	(6)	A130	BANK REVIEW ADMINISTRATOR	9	GRADE	24
9	(7)	D064	SR SYSTEMS PROGRAMMER	2	GRADE	24
10	(8)	A014	BANK SENIOR EXAMINER	47	GRADE	23
11	(9)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
12	(10)	R160	BANK TRAINING & EMPLOYMENT SVCS	MGR 1	GRADE	21
13	(11)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
14	(12)	A124	ACCOUNTING SERVICES REP II	1	GRADE	20
15	(13)	A111	ACCOUNTANT	1	GRADE	18
16	(14)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE	17
17		MAX.	NO. OF EMPLOYEES	77		

18

19 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Bank 20 Department for the 2005-2007 biennium, the following maximum number of part-21 time or temporary employees, to be known as "Extra Help", payable from funds 22 appropriated herein for such purposes: one (1) temporary or part-time 23 employees, when needed, at rates of pay not to exceed those provided in the 24 Uniform Classification and Compensation Act, or its successor, or this act 25 for the appropriate classification.

26

31

27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 28 the State Bank Department, to be payable from the Bank Department Fund, for 29 personal services and operating expenses of the State Bank Department for the 30 biennial period ending June 30, 2007, the following:

32	ITEM		FISCAL YEARS		
33	NO.		2005-2006	2	2006-2007
34	(01)	REGULAR SALARIES	\$ 4,812,146	\$4	4,944,475
35	(02)	EXTRA HELP	5,000		5,000
36	(03)	PERSONAL SERVICES MATCHING	1,199,495	1	L,224,326

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1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	1,269,108	1,269,108
3	(B) CONF. & TRAVEL	277,030	277,030
4	(C) PROF. FEES	170,000	170,000
5	(D) CAP. OUTLAY	200,000	200,000
6	(E) DATA PROC.	0	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$                                    </u>	8,089,939

8

9 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 10 11 RATES OF PAY. Due to the highly competitive job market conditions for banking industry professionals and the necessity of recruiting and retaining 12 qualified personnel, the State Bank Department is authorized special rates of 13 14 pay for current and new employees up to the levels listed under subsection 15 (a), with additional authority and restrictions as indicated in subsections 16 (b) and (c) below:

17 (a) Special rates may be authorized for the following classifications18 only, as indicated herein.

19 CLASS

20	CODE	TITLE	GRADE	BAND
21	020Z	Bank Chief Examiner	26	IV
22	A021	Bank Assistant Chief Examiner	25	IV
23	<del>D041</del>	Bank Senior IS Examiner	<del>2</del> 4	<u> </u>
24	A130	Bank Review Administrator	24	IV
25	A014	Bank Senior Examiner	23	IV
26	<del>D074</del>	Bank Jr. IS Examiner	22	<u> </u>
27	A042	Financial Examiner II	20	IIIM
28	A040	Financial Examiner I	18	III
29	A045	Financial Examiner Trainee	17	III

30 (b) Applications for special rates of pay indicated in subsection (a) shall
 31 have been reviewed and approved by the Office of Personnel Management after
 32 prior review by the Arkansas Legislative Council.

33 (c) Labor market rates will be established as needed for classifications34 not covered by the provisions of this section.

35 (d) A current plan of progression should be filed with the Office of36 Personnel Management on a biennial basis.

3

This special provision shall be in full force and effect for the biennium
 beginning July 1, 2003 2005 and ending June 30, 2005 2007.

3

4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 5 6 BALANCES - BANK DEPARTMENT FUND. (A) For all appropriations as provided in 7 this Act, the agency disbursing officer shall monitor the level of fund 8 balances in relation to expenditures on a monthly basis. If any proposed 9 expenditures would cause the Bank Department Fund to decline below six 10 hundred forty six thousand two hundred and eighty six dollars (\$646,286), the 11 disbursing officer shall immediately notify the executive head of the agency. 12 Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the 13 14 State requesting approval of the expenditures. Such documentation shall 15 provide sufficient financial data to justify the expenditures and shall 16 include the following:

17 1) a plan that clearly indicates the specific fiscal impact of such18 expenditures on the fund balance.

information clearly indicating and explaining what programs would be cut
 or any other measures to be taken by the agency to restore the fund balance.
 3) the extent to which any of the planned expenditures are for one-time costs
 or one-time purchase of capitalized items.

4) a statement certifying that the expenditure of fund balances will not
jeopardize the financial health of the agency, nor result in a permanent
depletion of the fund balance.

26 (B) The Chief Fiscal Officer of the State shall review the request and
27 approve or disapprove all or any part of the request, after having sought
28 prior review by the Legislative Council.

29 The provisions of this section shall be in effect only from July 1, <del>2003</del> 30 <u>2005</u> through June 30, <del>2005</del> <u>2007</u>.

31

32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 33 by this act shall be limited to the appropriation for such agency and funds 34 made available by law for the support of such appropriations; and the 35 restrictions of the State Procurement Law, the General Accounting and 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

4

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Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

5

6 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 that any funds disbursed under the authority of the appropriations contained 8 in this act shall be in compliance with the stated reasons for which this act 9 was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 and Legislative Recommendations contained in the budget manuals prepared by 11 the Department of Finance and Administration, letters, or summarized oral 12 testimony in the official minutes of the Arkansas Legislative Council or 13 Joint Budget Committee which relate to its passage and adoption.

14

15 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 16 appropriation of funds for more than a two (2) year period; that the 17 effectiveness of this Act on July 1, 2005 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 the event of an extension of the Regular Session, the delay in the effective 20 date of this Act beyond July 1, 2005 could work irreparable harm upon the 21 22 proper administration and provision of essential governmental programs. 23 Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 safety shall be in full force and effect from and after July 1, 2005. 26 27 28 29 30 31 32 33 34 35

5