

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1168

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 SPINAL CORD COMMISSION FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS SPINAL CORD
16 COMMISSION APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Arkansas Spinal Cord Commission for the 2005-2007
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
28 all laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.
34

35
36
Maximum Annual
Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2005-2006	2006-2007
3	(1)	9992 EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$64,779	\$66,559
4	(2)	M071 SPINAL CORD COMM CLIENT SVCS ADMR	1	GRADE 22	
5	(3)	A008 ACCOUNTING SUPERVISOR II	1	GRADE 21	
6	(4)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21	
7	(5)	M127 SR REHABILITATION COUNSELOR	8	GRADE 20	
8	(6)	M056 REHAB COUNSELOR III	6	GRADE 19	
9	(7)	R010 ADMINISTRATIVE ASSISTANT II	2	GRADE 17	
10	(8)	K021 REHABILITATION ASSISTANT II	<u>4</u>	GRADE 14	
11		MAX. NO. OF EMPLOYEES	24		

12

13 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 14 to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous
 15 Agencies Fund Account, for personal services and operating expenses of the
 16 Arkansas Spinal Cord Commission for the biennial period ending June 30, 2007,
 17 the following:

18

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
21 (01) REGULAR SALARIES	\$ 865,558	\$ 891,318
22 (02) PERSONAL SERVICES MATCHING	254,886	259,729
23 (03) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	203,658	203,658
25 (B) CONF. & TRAVEL	10,000	10,000
26 (C) PROF. FEES	59,800	59,800
27 (D) CAP. OUTLAY	0	0
28 (E) DATA PROC.	0	0
29 (04) LONG TERM ATTENDANT CARE	198,280	198,280
30 (05) SPINAL TREATMENT PROGRAM	<u>625,000</u>	<u>625,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,217,182</u>	<u>\$ 2,247,785</u>

32

33 SECTION 3. REGULAR SALARIES - FEDERAL OPERATIONS. There is hereby
 34 established for the Arkansas Spinal Cord Commission for the 2005-2007
 35 biennium, the following maximum number of regular employees whose salaries
 36 shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 2 all laws amendatory thereto. Provided, however, that any position to which a
 3 specific maximum annual salary is set out herein in dollars, shall be exempt
 4 from the provisions of said Uniform Classification and Compensation Act. All
 5 persons occupying positions authorized herein are hereby governed by the
 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 7 Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2005-2006	2006-2007
(1)	R010	ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17	
		MAX. NO. OF EMPLOYEES	1		

16 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 17 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 18 federal funds as designated by the Chief Fiscal Officer of the State, for
 19 personal services and operating expenses of the Arkansas Spinal Cord
 20 Commission for the biennial period ending June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 24,858	\$ 25,603
(02)	PERSONAL SERVICES MATCHING	8,513	8,654
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	58,529	58,529
	(B) CONF. & TRAVEL	6,000	6,000
	(C) PROF. FEES	32,500	32,500
	(D) CAP. OUTLAY	10,000	10,000
	(E) DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 140,400</u>	<u>\$ 141,286</u>

34 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 35 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited
 36 in the State Treasury as determined by the Chief Fiscal Officer of the State,

1 for personal services and operating expenses of the Arkansas Spinal Cord
 2 Commission for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 30,000	\$ 30,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	10,000	10,000
(D) CAP. OUTLAY	10,000	10,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 16 TRANSFER. Any savings made in the State Appropriation may, after receiving
 17 advice and approval of the Department of Finance and Administration, be
 18 transferred to the Spinal Treatment Program. The provisions of this section
 19 shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MINIMUM
 23 WAGE. Should at any time during this biennium, the Federal and/or State
 24 minimum wage be changed to exceed the present \$5.75 hourly reimbursement
 25 rate, the Commission may, with approval from the Chief Fiscal Officer of the
 26 State, transfer appropriations and funds from Salary Savings, Personal
 27 Service Match Savings, Maintenance and Operations, Travel or Spinal Treatment
 28 Funds to meet the shortfall and preserve services of clients.

29 The provisions of this section shall be in effect only from July 1, ~~2003~~
 30 2005 through June 30, ~~2005~~ 2007.

32 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 33 by this act shall be limited to the appropriation for such agency and funds
 34 made available by law for the support of such appropriations; and the
 35 restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2005 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2005 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2005.