

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H2/10/05 H4/4/05 H4/11/05

A Bill

HOUSE BILL 1178

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
11 INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OFFICE OF INFORMATION
16 TECHNOLOGY APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Office
24 of Information Technology for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2005-2006	2006-2007
3	(1)	9241 EXECUTIVE CHIEF INFORMATION OFCR	1	\$163,260	\$166,618
4	(2)	9246 OIT TECHNICAL PLANNING ADMR	1	\$113,478	\$116,090
5	(3)	9322 OIT SECURITY DIRECTOR	1	\$99,547	\$101,950
6	(4)	9436 OIT E-GOVERNMENT DIRECTOR	1	\$98,489	\$100,876
7	(5)	9437 OIT BUSINESS ANALYST	1	\$92,133	\$94,425
8	(6)	9434 OIT GIS INFORMATION COORDINATOR	1	\$86,755	\$88,973
9	(7)	961Z OIT CHIEF ENTERPRISE ARCHITECT	1	GRADE 26	
10	(8)	D150 OIT SENIOR TECHNOLOGY ANALYST	6	GRADE 25	
11	(9)	D151 OIT ENTERPRISE ARCHITECT	1	GRADE 25	
12	(10)	D157 OIT SENIOR GIS ANALYST	2	GRADE 24	
13	(11)	D166 OIT TECHNOLOGY ANALYST	2	GRADE 23	
14	(12)	D170 OIT GIS ANALYST	1	GRADE 22	
15	(13)	A032 AGENCY FISCAL MANAGER	1	GRADE 22	
16	(14)	909Z PROGRAM SUPPORT MANAGER	1	GRADE 22	
17	(15)	R010 ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17	
18		MAX. NO. OF EMPLOYEES	22		

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20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of
 21 Information Technology for the 2005-2007 biennium, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: nine (9) temporary
 24 or part-time employees, when needed, at rates of pay not to exceed those
 25 provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS.
 29 There is hereby appropriated, to the Office of Information Technology, to be
 30 payable from the Miscellaneous Agencies Fund Account, for personal services
 31 and operating expenses of the Office of Information Technology - Operations
 32 for the biennial period ending June 30, 2007, the following:

33

ITEM	FISCAL YEARS		
	NO.	2005-2006	2006-2007
36 (01) REGULAR SALARIES	\$	1,289,039	\$ 1,322,019

1	(02) EXTRA HELP	4,419	4,419
2	(03) PERSONAL SERVICES MATCHING	337,671	344,566
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	266,703	278,293
5	(B) CONF. & TRAVEL	10,000	10,000
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	<u>15,000</u>	<u>15,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$1,922,832</u>	<u>\$1,974,297</u>

10 SECTION 4. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby
 11 appropriated, to the Office of Information Technology, to be payable from the
 12 Miscellaneous Agencies Fund Account, for personal services and operating
 13 expenses of the Office of Information Technology - Geographic Information
 14 System for the biennial period ending June 30, 2007, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) REGULAR SALARIES	\$ 312,076	\$ 320,617
19	(02) EXTRA HELP	6,000	6,000
20	(03) PERSONAL SERVICES MATCHING	87,780	89,640
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	78,810	78,810
23	(B) CONF. & TRAVEL	10,000	10,000
24	(C) PROF. FEES	0	0
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>225,000</u>	<u>235,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 719,666</u>	<u>\$ 740,067</u>

28
 29 SECTION 5. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM OFFICE -
 30 OPERATIONS. There is hereby appropriated, to the Office of Information
 31 Technology, to be payable from the Geographic Information Systems Fund, to
 32 carry out the duties, responsibilities and authority of the Arkansas State
 33 Land Information Board as described by Arkansas Code 15-21-504; to create,
 34 operate, and maintain GeoStor, the Arkansas Spatial Data Infrastructure and
 35 to create, update, maintain and disseminate framework spatial data as defined
 36 by Arkansas Code 15-21-502 of the Office of Information Technology -

1 Geographic Information System Office – Operations for the biennial period
 2 ending June 30, 2007, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2005-2006	2006-2007
6 (01) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE	\$ 0	\$ 0
8 (B) CONF. & TRAVEL	0	0
9 (C) PROF. FEES	0	0
10 (D) CAP. OUTLAY	0	0
11 (E) DATA PROC.	9,042	9,042
12 (02) GEOSTOR AND FRAMEWORK	<u>250,000</u>	<u>250,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 259,042</u>	<u>\$ 259,042</u>

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15 *SECTION 6. APPROPRIATION - INFORMATION TECHNOLOGY INFRASTRUCTURE. There is*
 16 *hereby appropriated, to the Office of Information Technology, to be payable*
 17 *from the Arkansas Technology Infrastructure Fund, for providing information*
 18 *technology infrastructure for the biennial period ending June 30, 2007, the*
 19 *sum of\$10,000,000.*

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21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 23 FORWARD - ARKANSAS GEOGRAPHIC INFORMATION OFFICE - OPERATIONS. At the close
 24 of the fiscal year ending June 30, 2006, the Arkansas Geographic Information
 25 Office may certify to the Chief Fiscal Officer of the State an unexpended
 26 amount of appropriation which shall than be transferred forward for the
 27 fiscal year ending June 30, 2007, for the sole purpose of providing payments
 28 for geographic information technology.

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30 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 31 by this act shall be limited to the appropriation for such agency and funds
 32 made available by law for the support of such appropriations; and the
 33 restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, or their successors, and other fiscal
 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

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4 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2005 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2005 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2005.

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25 /s/ Joint Budget Committee
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