Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 85th General Assembly	A Bill	
3	Regular Session, 2005		HOUSE BILL 1179
4	Regular Session, 2005		HOUSE DILL 1177
4 5	By: Joint Budget Committee		
6	2). com 2 auger commune		
7			
, 8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10		S AND OPERATING EXPENSES FOR THE OFFI	
11		Y GENERAL FOR THE BIENNIAL PERIOD END	
12		, 2007; AND FOR OTHER PURPOSES.	
13		,	
14			
15		Subtitle	
16	AN A	CT FOR THE OFFICE OF ATTORNEY	
17		CRAL APPROPRIATION FOR THE 2005-2007	
18		INIUM.	
19			
20			
21	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is her	eby established for
24	the Office of Attorne	y General for the 2005-2007 biennium,	the following
25	maximum number of reg	ular employees whose salaries shall b	e governed by the
26	provisions of the Uni:	form Classification and Compensation	Act (Arkansas Code
27	§§21-5-201 et seq.), (or its successor, and all laws amenda	tory thereto.
28	Provided, however, the	at any position to which a specific m	aximum annual
29	salary is set out here	ein in dollars, shall be exempt from	the provisions of
30	said Uniform Classifi	cation and Compensation Act. All per	sons occupying
31	positions authorized l	herein are hereby governed by the pro	visions of the
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate



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1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	7304	ATTORNEY GENERAL I	2	\$89,729	\$91 , 983
4	(2)	7305	ATTORNEY GENERAL II	8	\$86,830	\$89,029
5	(3)	7061	ATTORNEY GENERAL III	8	\$81 , 438	\$83 , 535
6	(4)	7307	ATTORNEY GENERAL IV	5	\$74 , 251	\$76,211
7	(5)	7308	ATTORNEY GENERAL V	10	\$70 , 513	\$72 , 402
8	(6)	7303	NETWORK ADMINISTRATOR	1	\$68 , 151	\$69 , 995
9	(7)	7314	ATTORNEY GENERAL VI	11	\$63,896	\$65 , 660
10	(8)	7197	CHIEF FISCAL OFFICER	1	\$63 , 746	\$65 , 507
11	(9)	7286	FINANCIAL MANAGER	1	\$60 , 791	\$62 , 496
12	(10)	7317	ATTORNEY GENERAL VII	13	\$58,051	\$59 , 703
13	(11)	7290	EXECUTIVE ASSISTANT	1	\$58,051	\$59 , 703
14	(12)	7322	OMBUDSMAN	1	\$53 , 837	\$55 , 409
15	(13)	7288	INVESTIGATOR I	1	\$51 ,799	\$53 , 333
16	(14)	7311	ADMINISTRATIVE AID	1	\$51 , 461	\$52 , 988
17	(15)	7312	PUBLIC INFORMATION OFFICER	1	\$51 , 070	\$52 , 590
18	(16)	7287	FISCAL SPECIALIST	1	\$49 , 963	\$51 , 461
19	(17)	7198	HUMAN RESOURCES DIRECTOR	1	\$48 , 030	\$49 , 470
20	(18)	7292	COMMUNICATIONS OFFICER	1	\$47 , 884	\$49 , 320
21	(19)	7998	ATTORNEY GENERAL VIII	4	\$46 , 049	\$47 , 430
22	(20)	9450	NETWORK SPECIALIST I	1	\$45 , 000	\$46 , 350
23	(21)	8057	LOGISTICS MANAGER	1	\$44 , 674	\$46 , 014
24	(22)	7334	LAW ED DIRECTOR	1	\$44 , 584	\$45 ,9 21
25	(23)	8054	ADMINISTRATIVE ASSISTANT I	2	\$42 , 355	\$43 , 625
26	(24)	8058	PARALEGAL II	1	\$41 , 145	\$42 , 379
27	(25)	8051	INVESTIGATOR III	1	\$41 , 145	\$42 , 379
28	(26)	8044	NETWORK SPECIALIST II	1	\$41 , 145	\$42 , 379
29	(27)	7323	EXECUTIVE SECRETARY	1	\$40 , 025	\$41 , 225
30	(28)	8916	LAW ED INSTRUCTOR	4	\$39,011	\$40,181
31	(29)	7294	ADMINISTRATIVE ASSISTANT II	1	\$39,011	\$40,181
32	(30)	8050	ASSISTANT AG/LIBRARIAN	1	\$38,310	\$39 , 459
33	(31)	7325	INVESTIGATOR IV	4	\$38,221	\$39 , 367
34	(32)	7332	SECRETARY I	5	\$37,896	\$39 , 032
35	(33)	7328	SECRETARY II	5	\$35,667	\$36 , 737
36	(34)	7293	PURCHASING AGENT	1	\$34,681	\$35 , 721

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1	(35)	7556	CONSUMER COUNSELOR	2	\$34 , 335	\$35 , 365
2	(36)	7329	SECRETARY III	12	\$33 , 437	\$34 , 440
3	(37)	8047	RECEPTIONIST I	2	\$32,211	\$33 , 177
4	(38)	8045	COURIER	1	\$30 , 885	\$31,811
5	(39)	8063	ADMINISTRATIVE ASSISTANT IV	1	\$23,512	\$24 , 217
6		MAX.	NO. OF EMPLOYEES	120		

7

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 9 Office of Attorney General for the 2005-2007 biennium, the following maximum 10 number of part-time or temporary employees, to be known as "Extra Help", 11 payable from funds appropriated herein for such purposes: eight (8) 12 temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its 13 14 successor, or this act for the appropriate classification.

15

16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 17 the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney 18 19 General for the biennial period ending June 30, 2007, the following:

21

20

ITEM FISCAL YEARS 22 NO. 2005-2006 2006-2007 23 (01) REGULAR SALARIES \$ 6,608,391 \$ 6,792,631 24 (02) EXTRA HELP 36,000 36,000 25 (03) PERSONAL SERVICES MATCHING 1,713,787 1,748,543 26 (04) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSE 1,545,530 1,606,910 28 (B) CONF. & TRAVEL 90,000 91,800 PROF. FEES 171,500 29 (C) 176,501 30 (D) CAP. OUTLAY 90,000 93,000 (E) DATA PROC. 31 0 0 32 TOTAL AMOUNT APPROPRIATED 10,255,208 \$ 10,545,385 \$ 33

SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. 34 There is 35 hereby established for the Office of Attorney General - Crime Victims Reparations Program for the 2005-2007 biennium, the following maximum number 36

1 of regular employees whose salaries shall be governed by the provisions of 2 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 3 seq.), or its successor, and all laws amendatory thereto. Provided, however, 4 that any position to which a specific maximum annual salary is set out herein 5 in dollars, shall be exempt from the provisions of said Uniform 6 Classification and Compensation Act. All persons occupying positions 7 authorized herein are hereby governed by the provisions of the Regular 8 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 9 successor.

11					Maximun	Annual
12				Maximum	Salar	y Rate
13	Item	Class		No. of	Fiscal	Years
14	No.	Code	Title	Employees	2005-2006	2006-2007
15	(1)	7317	ATTORNEY GENERAL VII	1	\$58 , 051	\$5 9,7 03
16	(2)	7903	CRIME VICTIM ADMINISTRATOR	1	\$44 , 584	\$45 ,9 21
17	(3)	7325	INVESTIGATOR IV	6	\$38,221	\$39 , 367
18		MAX.	NO. OF EMPLOYEES	8		

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20 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is 21 hereby authorized, for the Office of Attorney General - Crime Victims 22 Reparations Program for the 2005-2007 biennium, the following maximum number 23 of part-time or temporary employees, to be known as "Extra Help", payable 24 from funds appropriated herein for such purposes: two (2) temporary or part-25 time employees, when needed, at rates of pay not to exceed those provided in 26 the Uniform Classification and Compensation Act, or its successor, or this 27 act for the appropriate classification.

28

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the biennial period ending June 30, 2007, the following:

- 35
- 36

1	ITEM	FIS	CAL YEARS
2	_NO.	2005-2006	2006-2007
3	(01) REGULAR SALARIES	\$ 331,961	\$ 341,826
4	(02) EXTRA HELP	10,000	10,000
5	(03) PERSONAL SERVICES MATCHING	93,900	95,756
6	(04) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	69,700	71,700
8	(B) CONF. & TRAVEL	15,200	15,200
9	(C) PROF. FEES	10,000	10,000
10	(D) CAP. OUTLAY	0	0
11	(E) DATA PROC.	0	0
12	(05) CLAIMS	3,159,283	3,254,061
13	TOTAL AMOUNT APPROPRIATED	<u>\$3,690,044</u>	<u>\$3,798,543</u>
14			
15	SECTION 7. REGULAR SALARIES - CRIME VICT	IMS REPARATIONS	PROGRAM - FEDERAL.
16	There is hereby established for the Office	of Attorney Gen	eral – Crime
17	Victims Reparations Program - Federal for t	che 2005-2007 bi	ennium, the
18	following maximum number of regular employe	es whose salari	es shall be
19	governed by the provisions of the Uniform (Classification a	nd Compensation Act
20	(Arkansas Code §§21-5-201 et seq.), or its	successor, and	all laws amendatory
21	thereto. Provided, however, that any posit	ion to which a	specific maximum
22	annual salary is set out herein in dollars,	shall be exemp	t from the
23	provisions of said Uniform Classification a	and Compensation	Act. All persons
24	occupying positions authorized herein are h	nereby governed	by the provisions
25	of the Regular Salaries Procedures and Rest	rictions Act (A	rkansas Code §21-5-
26	101), or its successor.		
27			
28			Maximum Annual
29		Maximum	Salary Rate
30	Item Class	No. of	Fiscal Years
31	No. Code Title	Employees 20	05-2006 2006-2007
32	(1) 7331 ADMINISTRATIVE ASSISTANT III	1	\$26,874 \$27,680
33	MAX. NO. OF EMPLOYEES	1	
34			
35	SECTION 8. APPROPRIATION - CRIME VICTIMS	REPARATIONS PR	OGRAM - FEDERAL.
36	There is hereby appropriated, to the Office	of Attomport Co	

1 payable from the federal funds as designated by the Chief Fiscal Officer of 2 the State, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program 3 4 - Federal for the biennial period ending June 30, 2007, the following:

- 5

6	ITEM		FISCAL YEARS			
7	NO.			2005-2006		2006-2007
8	(01)	REGULAR SALARIES	\$	26,874	\$	27,680
9	(02)	PERSONAL SERVICES MATCHING		8,892		9,044
10	(03)	MAINT. & GEN. OPERATION				
11		(A) OPER. EXPENSE		26,000		26,900
12		(B) CONF. & TRAVEL		0		0
13		(C) PROF. FEES		0		0
14		(D) CAP. OUTLAY		0		0
15		(E) DATA PROC.		0		0
16	(04)	CLAIMS		1,372,620		1,413,799
17		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,434,386	<u>\$</u>	1,477,423

18

31

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is 19 20 hereby established for the Office of Attorney General - Medicaid Fraud 21 Division - State for the 2005-2007 biennium, the following maximum number of 22 regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 23 24 seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein 25 26 in dollars, shall be exempt from the provisions of said Uniform 27 Classification and Compensation Act. All persons occupying positions 28 authorized herein are hereby governed by the provisions of the Regular 29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 30 successor.

32					Maximum	Annual
33				Maximum	Salar	y Rate
34	Item	Class		No. of	Fiscal	Years
35	No.	Code	Title	Employees	2005-2006	2006-2007
36	(1)	7305	ATTORNEY GENERAL II	1	\$86 , 830	\$89,029

1	(2)	9449	AUDITOR	1	\$63,896	\$65 , 660
2	(3)	7314	ATTORNEY GENERAL VI	2	\$63,896	\$65 , 660
3	(4)	7329	SECRETARY III	1	\$33,437	\$34 , 440
4		MAX.	NO. OF EMPLOYEES	5		

6 SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is 7 hereby appropriated, to the Office of Attorney General, to be payable from 8 the State Central Services Fund, for personal services and operating expenses 9 of the Office of Attorney General - Medicaid Fraud Division - State for the 10 biennial period ending June 30, 2007, the following:

11

5

12 FISCAL YEARS ITEM 2005-2006 13 NO. 2006-2007 (01) REGULAR SALARIES \$ 14 311,955 \$ 320,449 15 (02) PERSONAL SERVICES MATCHING 77,849 79,444 16 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 17 59,770 61,470 (B) CONF. & TRAVEL 10,600 18 10,900 19 (C) PROF. FEES 7,200 7,400 (D) CAP. OUTLAY 6,400 20 6,600 21 (E) DATA PROC. 0 0 22 TOTAL AMOUNT APPROPRIATED \$ 473,774 \$ 486,263

23

24 SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There 25 is hereby established for the Office of Attorney General - Medicaid Fraud 26 Division - Federal for the 2005-2007 biennium, the following maximum number 27 of regular employees whose salaries shall be governed by the provisions of 28 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 29 seq.), or its successor, and all laws amendatory thereto. Provided, however, 30 that any position to which a specific maximum annual salary is set out herein 31 in dollars, shall be exempt from the provisions of said Uniform 32 Classification and Compensation Act. All persons occupying positions 33 authorized herein are hereby governed by the provisions of the Regular 34 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 35 successor.

36

1					Maximum	n Annual
2				Maximum	Salar	y Rate
3	Item	Class	5	No. of	Fiscal	Years
4	No.	Code	Title	Employees	2005-2006	2006-2007
5	(1)	7296	MEDICAID DIRECTOR	1	\$86,830	\$89,029
6	(2)	7307	ATTORNEY GENERAL IV	1	\$74 , 251	\$76 , 211
7	(3)	7297	MEDICAID ASST DIRECTOR	1	\$74 , 251	\$76 , 211
8	(4)	7308	ATTORNEY GENERAL V	1	\$70 , 513	\$72 , 402
9	(5)	8803	INVESTIGATOR I	1	\$56 , 333	\$57 , 953
10	(6)	7299	INVESTIGATOR II	8	\$51 , 330	\$52 , 855
11	(7)	7591	ANALYST	1	\$44,513	\$45 , 848
12	(8)	9448	PARALEGAL	1	\$37,896	\$39,032
13	(9)	7328	SECRETARY II	1	\$35 , 667	\$36,737
14	(10)	7300	CASE COORDINATOR	1	\$35,667	\$36,737
15		MAX.	NO. OF EMPLOYEES	17		

16

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. 17 There is hereby authorized, for the Office of Attorney General - Medicaid Fraud 18 19 Division - Federal for the 2005-2007 biennium, the following maximum number 20 of part-time or temporary employees, to be known as "Extra Help", payable 21 from funds appropriated herein for such purposes: two (2) temporary or part-22 time employees, when needed, at rates of pay not to exceed those provided in 23 the Uniform Classification and Compensation Act, or its successor, or this 24 act for the appropriate classification.

25

32

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General -Medicaid Fraud Division - Federal for the biennial period ending June 30, 2007, the following:

33 ITEM FISCAL YEARS 34 NO. 2005-2006 2006-2007 35 (01) REGULAR SALARIES \$ 926,561 \$ 953,000 36 (02) EXTRA HELP 25,000 25,000

1	(03) PERSONAL SERVICES MATCHING	241,400	246,371
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	174,600	179,900
4	(B) CONF. & TRAVEL	32,200	33,100
5	(C) PROF. FEES	21,600	22,200
6	(D) CAP. OUTLAY	24,300	25,000
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,445,661</u>	<u> </u>

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16

SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.
There is hereby appropriated, to the Office of Attorney General, to be
payable from the federal funds as designated by the Chief Fiscal Officer of
the State, for operating expenses of the Office of Attorney General Medicaid Fraud Division - Indirect Costs for the biennial period ending June
30, 2007, the following:

17	ITEM		FISCAL YEARS				
18	NO.		2005-2006		2006-2007		
19	(01) MAINT. & GEN. OPERATION						
20	(A) OPER. EXPENSE	\$	175,000	\$	175,000		
21	(B) CONF. & TRAVEL		0		0		
22	(C) PROF. FEES		90,000		90,000		
23	(D) CAP. OUTLAY		25,000		25,000		
24	(E) DATA PROC.		0		0		
25	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	290,000	\$	290,000		
26							

27 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY 29 FEES. The disbursing officer of the appropriations provided for herein, 30 shall deposit all monies received by the Office of Attorney General as 31 attorney fees in the State Central Services Fund as direct revenues.

32 The provisions of this section shall be in effect only from July 1, 2003
33 <u>2005</u> through June 30, 2005 <u>2007</u>.

34

35 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPENDING

1 FLEXIBILITY. In the event that the Office of the Attorney General determines 2 that it is in the best interest of the State to use some portion of its total appropriation authority as approved by the General Assembly for a different 3 4 line item than that for which it was appropriated, then the Office of 5 Attorney General is authorized to do so. The Attorney General may transfer 6 funds and appropriations among line items so long as the total expenditures 7 for the Office do not exceed the total appropriation authorized for the 8 Attorney Generals Office. The provisions of this section shall be in effect 9 only from July 1, 2003 2005 through June 30, 2005 2007.

10

11 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 13 14 restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal 17 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 18 19 strictly complied with in disbursement of said funds.

20

21 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption.

29

30 <u>SECTION 19. EMERGENCY CLAUSE.</u> It is found and determined by the General 31 Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a two (2) year period; that the 33 effectiveness of this Act on July 1, 2005 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the Regular Session, the delay in the effective 36 date of this Act beyond July 1, 2005 could work irreparable harm upon the

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1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2005.
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